

AGENDA

BUDGET/AUDIT COMMITTEE

111 S. Michigan Ave., Room 200, Saginaw, MI 48602

Thursday, August 7, 2025 – 4:00 p.m.

Members: Christopher Boyd – Chair, Tracey Slodowski – Vice-Chair, John Kaczynski, Michael Webster, Jack Tany

Others: County Clerk, Administrator, Finance Director, Treasurer, Civil Counsel, Board Staff, *Media*

- I. Call to Order
- II. Welcome
- III. Correction/Approval of Minutes (***June 5, 2025 - Attached***) [*Note: No meeting in July*]
- IV. Public Comment (*Speakers limited to 3 minutes*)
- V. Agenda

1. **Mary Catherine Hannah, County Administrator, and Koren Thurston, Finance Director**, re:

- **8-19-12** Approval of Vendor Transactions, June 1 – 30, 2025; \$12,392,964.95 (*Attached*) (*Board Report*)
- **8-19-13** Approval of Vendor Transactions, July 1 – 31, 2025; \$13,701,284.01 (*Attached*) (*Board Report*)
- **8-19-14** Submission of Monthly Financial Report for June 2025 (*Attached*) (*Receive & File*) [July may be distributed prior to the meeting]
- **8-19-15** Submission of the Quarterly Budget Adjustments for Jan. 1 - March 31, 2025 and April 1 - June 30, 2025 (*Attached*) (*Receive & File*)
- **8-19-16** Requesting approval of a resolution authorizing entry of participation agreements in the Opiate Litigation with Sandoz, Inc. and appointing the County Administrator as the authorized representative for future participation agreements (*Resolution*)
- **8-19-17** Submitting amendments to Draft #1 of the proposed FY 2026 Budget that affect the General Fund, Animal Care & Control, Health Department, Commission on Aging, creation of a Master Plan, and changes to the Fee Schedule (*Board Report*)

2. **Kelly Suppes, Purchasing/Risk Manager**, re:

- **8-19-18** Requesting approval to increase the 2025 SCCJCC budget (Org Code #26632700) by \$56,600 to cover additional costs for mobile data terminal replacement (*Board Report*)
- **8-19-19** Requesting approval to increase the 2025 SCCJCC various police agency budgets (Org Codes #26632701-26632720) to cover additional costs related to the mobile data terminal replacements (*Board Report*)

3. **Suzy Koepplinger, Board Coordinator**, re:

- **8-19-20** Requesting approval to increase the Saginaw County PNC Purchasing Card limit, up to \$10,000, as needed, for the Board of Commissioners office (*Board Report*)

4. Any other matters to come before the committee

- VI. Miscellaneous
- VII. Adjournment

MINUTES

BUDGET/AUDIT COMMITTEE

DRAFT

111 S. Michigan Ave., Room 200, Saginaw, MI 48602

Thursday, June 5, 2025 – 4:00 p.m.

Present: Christopher Boyd – Chair, Tracey Slodowski – Vice-Chair, John Kaczynski, Michael Webster, Jack Tany

Others: Mary Catherine Hannah, Koren Thurston, Dave Gilbert, Mark Piotrowski, Darcie Totten, Jaime Ceja, Andrew Klaczkiwicz, Christina Harrington, Michael Yelsik, Suzy Koepplinger, Renee Sharkey and Catherine Hicks

I. Call to Order---***Chair Boyd @ 4:00 p.m.***

II. Welcome

III. Correction/Approval of Minutes (***May 8, 2025***)

- ***Moved by Tany, seconded by Kaczynski, to approve. Motion carried.***

IV. Public Comment ---None

V. Agenda

1. **Koren Thurston, Finance Director**, re:

- **6-17-17** Requested approval of Vendor Transactions, May 1 – 31, 2025; \$31,294,873.37
- *The Finance Director noted some differences between May of last year and this year, including purchasing delinquent taxes, timing differences, and HVAC costs not present last year.*
- ***Moved by Webster, seconded by Slodowski, to approve. Motion carried. (Board Report)***
- **6-17-18** Submission of Monthly Financial Report for May 2025 (*Attached*)
- ***Moved by Tany, seconded by Webster, to receive and file. Motion carried. (Receive & File)***

2. **Christina Harrington, MPH, Health Officer**, re:

- **6-17-14** Requested approval of the Saginaw County Health Department Immunization Fee Establishment Policy
- *The Health Department did a cost analysis using the cost of the vaccines and the reimbursement amount as well as a cost comparison with CMU Health. Having the policy in place will make the fee schedule part of the budget process and streamline it by eliminating the Board approval process. During summer and fall, the cost of vaccines tends to rise. Research is done either quarterly or every six months to ensure the appropriate amount is being charged to have revenue instead of loss due to the cost increase of the vaccines. CMU health gets a better rate on vaccines because of the price break they get for the volume they buy.*
- ***Moved by Tany, seconded by Kaczynski, to approve. Motion carried. (Board Report)***
- **6-17-20** Requested contract with Recovery Pathways, LLC for \$250,000 from opioid settlement funds

- *The committee discussed the value of the collaboration with MMR and Medical Examiner Office Director Randy Pfau. The information that Director Pfau had previously presented to the committee about opioid concerns, the age of those affected by overdose (40–49 year-olds), and Narcan dispenser locations was also discussed. Commissioner Webster asked if we are doing enough to target those most affected by misuse of opioids. At present, there is effort on information gathering, harm reduction, and empowerment. The county is collecting interest for the remaining opioid settlement funds that have not been disbursed.*
- ***Moved by Tany, seconded by Slodowski, to approve. Motion carried. (Board Report)***

3. **Miguel Gomez, Saginaw County Undersheriff**, re:

- **6-17-15** Requesting approval to increase FY 2025 budget by \$13,500 to compensate for the absence of the Marine Grant this year; \$4,500 to be used for a boat trailer from account (207-31500-64209) and \$9,000 for wages paid to patrol the river from account (101-33100-70500)
- *Undersheriff Gomez did not appear before the committee. His written request was to increase the current budget by \$13,500 to take in revenue from the sale of vehicles. The County Administrator presented information and discussion was held.*
- ***Moved by Webster, seconded by Tany, to approve. Motion carried. (Board Report)***

4. **Michael Yelsik, 10th Circuit Court Administrator**, re:

- **6-17-16** Requesting a combined net increase of \$73,000 from the General Fund for:
 - (1) Court Appointed Attorney – Appeals; and
 - (2) Transcript Costs – Appeals; and
 - (3) Jury Questionnaire Processing to continue operating in FY25
- *Michael Yelsik explained his request and that the purpose of the \$73,000 increase is for due process items. Discussion was held regarding possible reimbursement and Chair Boyd would like to document amounts of money that are expended on unfunded mandates in order to ask the State of Michigan (SCAO) to reimburse the county.*
- ***Moved by Tany, seconded by Slodowski, to approve. Motion carried. (Board Report)***

5. Any other matters to come before the committee ---**None**

VI. Miscellaneous---*Commissioner Webster expressed his desire to establish a Revenue Committee, with concurrence from Commissioner Kaczynski. He believes there needs to be a larger discussion of county finances, as unfunded mandates are out of control. The Committee of the Whole on the FY 2026 Budget is **Monday, June 23, 2025 at 5:00 p.m.** (Originally scheduled for this date at 4:00 p.m., but moved to accommodate a meeting at Michigan Works! that is attended by 5 commissioners)*

VII. Adjournment ***Moved by Tany, seconded by Kaczynski, to adjourn; time being 4:56 p.m.***

Respectfully submitted,
 Christopher S. Boyd, Committee Chair
 Suzy Koeplinger, Committee Clerk

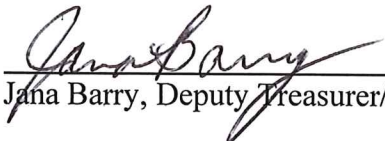
**BUDGET
AUDIT**

COMMUNICATION NO. 8-19-12

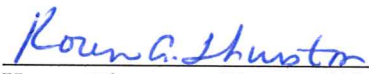
TO: SAGINAW COUNTY BOARD OF COMMISSIONERS

Forwarding for review and approval the attached list of transactions, as compiled by the Treasurer's Office, and by the Administrator's Office, Accounting Division.

Date: 06-01-25 through 06-30-25 Amount: \$12,392,964.95

Signed 
Jana Barry, Deputy Treasurer/Financial Analyst

SAGINAW COUNTY BOC
JUL 1 '25 AM 10:47

Signed 
Koren Thurston, Finance Director

BUDGET AUDIT COMMITTEE

Recommending the bills listed above be approved for payment. Any exceptions are noted below.

Signed _____ Dated _____
Christopher S. Boyd, Chair
Tracey L. Slodowski, Vice Chair

Certifying approval by the Saginaw County Board of Commissioners at a regular meeting held on _____.

Signed _____
Vanessa Guerra, Saginaw County Clerk

SEAL

**BUDGET
AUDIT**

COMMUNICATION NO. 8-19-13

TO: SAGINAW COUNTY BOARD OF COMMISSIONERS

Forwarding for review and approval the attached list of transactions, as compiled by the Treasurer's Office, and by the Administrator's Office, Accounting Division.

Date: 07-01-25 through 07-31-25 Amount: \$13,701,284.01

Signed

Jana Barry
Jana Barry, Deputy Treasurer/Financial Analyst

Signed

Koren A. Thurston
Koren Thurston, Finance Director

BUDGET AUDIT COMMITTEE

Recommending the bills listed above be approved for payment. Any exceptions are noted below.

Signed

Christopher S. Boyd, Chair
Tracey L. Slodowski, Vice Chair

Dated

Certifying approval by the Saginaw County Board of Commissioners at a regular meeting held on

_____.

Signed

Vanessa Guerra, Saginaw County Clerk

SEAL



County of Saginaw

BUDGET AUDIT

111 South Michigan Avenue
Saginaw, MI 48602

Mary Catherine Hannah
County Administrator

Memorandum

8-19-14

DATE: July 30, 2025

TO: Mary Catherine Hannah, County Administrator

CC: Board of Commissioners, Budget Audit Committee

FROM: Koren Thurston, Finance Director

RE: **Monthly Financial Statement – June 2025**

SAGINAW COUNTY BOC
JUL 31 '25 PM1:57

This report, which includes unaudited information for the 2025 fiscal year through June, is prepared by the Finance Department as a summary of revenues and expenditures for the County's General Fund. Included in this month's report is the actual revenue expenditures covering the same time period from the prior fiscal year. The purpose of this report is to provide management with an overview of the previous month's financial status.



(989) 790-5210



administratoroffice@saginawcounty.com

Revenues by Function
June 2025

Fund	101 - General Fund
Account Type	Revenue
Fiscal Year	2025
Period	(Multiple Items)

Function / Department	Original Budget	Revised Budget	Actual	Uncollected Balance	% Collected	LY Actual
100 - General Government						
10117200 - County Administration	(\$3,094,855)	(\$3,325,197)	(\$2,645,116.25)	(\$680,080.75)	79.55%	(\$2,343,641.07)
10119200 - American Rescue Plan Act (ARPA)	(\$2,264,889)	(\$2,264,889)	\$0.00	(\$2,264,889.00)	0.00%	\$0.00
10121500 - County Clerk	(\$1,343,810)	(\$1,343,810)	(\$786,166.46)	(\$557,643.54)	58.50%	(\$717,305.04)
10123300 - Purchasing	\$0	\$0	\$0.00	\$0.00		\$0.00
10125300 - County Treasurer	(\$39,807,546)	(\$39,807,546)	(\$10,959,927.27)	(\$28,847,618.73)	27.53%	(\$9,748,346.80)
10125700 - Equalization	(\$299,600)	(\$299,600)	(\$176,360.46)	(\$123,239.54)	58.87%	(\$194,340.26)
10126200 - Elections	(\$53,400)	(\$53,400)	(\$99,851.80)	\$46,451.80	186.99%	(\$25,115.81)
10126202 - Elections-Early Vote Center	(\$528,876)	(\$528,876)	(\$154,168.50)	(\$374,707.50)	29.15%	\$0.00
10126506 - Other County Properties	(\$281,500)	(\$281,500)	(\$163,749.41)	(\$117,750.59)	58.17%	(\$226,767.90)
10126507 - 618 Cass St Building & Grounds	\$0	\$0	\$0.00	\$0.00		(\$19,424.20)
10126514 - 803 Court Street Property	(\$75,500)	(\$75,500)	(\$56,486.58)	(\$19,013.42)	74.82%	(\$42,534.88)
100 - General Government Total	(\$47,749,976)	(\$47,980,318)	(\$15,041,826.73)	(\$32,938,491.27)	31.35%	(\$13,317,475.96)
101 - Legislative						
10110100 - Board of Commissioners	\$0	\$0	\$0.00	\$0.00		\$0.00
101 - Legislative Total	\$0	\$0	\$0.00	\$0.00		\$0.00
275 - Judicial						
10128300 - Circuit Court	(\$238,620)	(\$238,620)	(\$179,339.18)	(\$59,280.82)	75.16%	(\$180,705.90)
10128301 - Circuit Ct/Due Process	(\$75,000)	(\$92,000)	(\$27,138.30)	(\$64,861.70)	29.50%	(\$41,114.47)
10128302 - Assigned Counsel Admin	\$0	\$0	\$0.00	\$0.00		\$0.00
10128308 - Legal Self-Help Center Grant	\$0	(\$50,400)	(\$50,400.00)	\$0.00	100.00%	\$0.00
10128400 - Family Division	(\$342,588)	(\$342,588)	(\$187,777.17)	(\$154,810.83)	54.81%	(\$224,881.93)
10128500 - Probation-Circuit Court	(\$25,500)	(\$25,500)	(\$18,624.93)	(\$6,875.07)	73.04%	\$0.00
10128600 - District Court	(\$1,718,620)	(\$1,718,620)	(\$1,561,181.61)	(\$157,438.39)	90.84%	(\$1,102,519.91)
10129400 - Probate Court	(\$296,734)	(\$296,734)	(\$216,294.62)	(\$80,439.38)	72.89%	(\$210,468.89)
10129600 - Prosecuting Attorney	(\$690,600)	(\$690,600)	(\$160,541.50)	(\$530,058.50)	23.25%	(\$102,559.57)
10129601 - Prosecutor-Welfare Enforcement	(\$528,485)	(\$485,104)	(\$312,100.61)	(\$173,003.39)	64.34%	(\$333,260.17)
10129800 - Family Counseling Services	(\$18,000)	(\$18,000)	(\$8,820.00)	(\$9,180.00)	49.00%	(\$8,160.00)
275 - Judicial Total	(\$3,934,147)	(\$3,958,166)	(\$2,722,217.92)	(\$1,235,948.08)	68.77%	(\$2,203,670.84)
300 - Public Safety						
10130101 - Sheriff's Office	(\$44,218)	(\$44,218)	(\$37,144.71)	(\$7,073.29)	84.00%	(\$31,680.40)
10133100 - Marine Law Enforcement	(\$7,700)	(\$18,350)	\$0.00	(\$18,350.00)	0.00%	\$0.00
10135100 - Sheriff's Dept Jail Division	(\$3,945,648)	(\$3,945,648)	(\$2,051,071.31)	(\$1,894,576.69)	51.98%	(\$2,201,534.49)
10136300 - Corrections Reimb Program	(\$57,927)	(\$57,927)	(\$106,358.17)	\$48,431.17	183.61%	(\$34,760.03)
300 - Public Safety Total	(\$4,055,493)	(\$4,066,143)	(\$2,194,574.19)	(\$1,871,568.81)	53.97%	(\$2,267,974.92)
440 - Public Works						
10144100 - Public Works/Drain Division	(\$51,552)	(\$51,552)	(\$6,386.02)	(\$45,165.98)	12.39%	(\$10,286.00)
440 - Public Works Total	(\$51,552)	(\$51,552)	(\$6,386.02)	(\$45,165.98)	12.39%	(\$10,286.00)
600 - Health and Welfare						
10164800 - Medical Examiner	(\$100,800)	(\$100,800)	(\$75,725.00)	(\$25,075.00)	75.12%	(\$65,646.00)
600 - Health and Welfare Total	(\$100,800)	(\$100,800)	(\$75,725.00)	(\$25,075.00)	75.12%	(\$65,646.00)
700 - Community and Economic Dev						
10171100 - Register of Deeds	(\$1,590,114)	(\$1,590,114)	(\$1,123,183.28)	(\$466,930.72)	70.64%	(\$1,012,656.65)
700 - Community and Economic Dev Total	(\$1,590,114)	(\$1,590,114)	(\$1,123,183.28)	(\$466,930.72)	70.64%	(\$1,012,656.65)
930 - Other Financing Sources						
10192500 - Budget Stabilization	(\$944,900)	(\$1,654,701)	\$0.00	(\$1,654,701.00)	0.00%	\$0.00
10193000 - Contributions From Other Funds	(\$1,776,824)	(\$1,776,824)	(\$15,538.78)	(\$1,761,285.22)	0.87%	\$0.00
930 - Other Financing Sources Total	(\$2,721,724)	(\$3,431,525)	(\$15,538.78)	(\$3,415,986.22)	0.45%	\$0.00
Grand Total	(\$60,203,806)	(\$61,178,618)	(\$21,179,451.92)	(\$39,999,166.08)	34.62%	(\$18,877,710.37)

Function	Original Budget	Revised Budget	Actual	Uncollected Balance	% Collected	LY Actual
100 - General Government Total	(\$47,749,976)	(\$47,980,318)	(\$15,041,826.73)	(\$32,938,491.27)	31.35%	(\$13,317,475.96)
101 - Legislative Total	\$0	\$0	\$0.00	\$0.00	0.00%	\$0.00
275 - Judicial Total	(\$3,934,147)	(\$3,958,166)	(\$2,722,217.92)	(\$1,235,948.08)	68.77%	(\$2,203,670.84)
300 - Public Safety Total	(\$4,055,493)	(\$4,066,143)	(\$2,194,574.19)	(\$1,871,568.81)	53.97%	(\$2,267,974.92)
440 - Public Works Total	(\$51,552)	(\$51,552)	(\$6,386.02)	(\$45,165.98)	12.39%	(\$10,286.00)
600 - Health and Welfare Total	(\$100,800)	(\$100,800)	(\$75,725.00)	(\$25,075.00)	75.12%	(\$65,646.00)
700 - Community and Economic Dev Total	(\$1,590,114)	(\$1,590,114)	(\$1,123,183.28)	(\$466,930.72)	70.64%	(\$1,012,656.65)
930 - Other Financing Sources Total	(\$2,721,724)	(\$3,431,525)	(\$15,538.78)	(\$3,415,986.22)	0.45%	\$0.00
Grand Total	(\$60,203,806)	(\$61,178,618)	(\$21,179,451.92)	(\$39,999,166.08)	34.62%	(\$18,877,710.37)

Revenues by Source June 2025

Fund	101 - General Fund
Account Type	Revenue
Fiscal Year	2025
Period	(Multiple Items)

Source	Original Budget	Revised Budget	Actual	Uncollected Balance	% Collected	LY Actual
RA - Taxes	(\$31,188,636)	(\$31,188,636)	(\$3,914,293.03)	(\$27,274,342.97)	12.55%	(\$3,371,182.31)
RC - Licenses and Permits	(\$275,300)	(\$275,300)	(\$167,530.35)	(\$107,769.65)	60.85%	(\$171,018.00)
RD - Federal Grants	(\$2,801,074)	(\$2,749,993)	(\$312,100.61)	(\$2,437,892.39)	11.35%	(\$333,260.17)
RE - State Grants	(\$10,163,077)	(\$10,235,327)	(\$7,893,187.30)	(\$2,342,139.70)	77.12%	(\$6,688,188.83)
RF - Contrib/Local Units	\$0	\$0	\$0.00	\$0.00		\$0.00
RG - Charges for Services	(\$4,673,514)	(\$4,673,514)	(\$3,559,372.70)	(\$1,114,141.30)	76.16%	(\$3,252,053.90)
RH - Fines and Forfeits	(\$335,500)	(\$335,500)	(\$308,876.91)	(\$26,623.09)	92.06%	(\$190,059.59)
RI - Interest and Rents	(\$275,501)	(\$275,501)	(\$115,039.73)	(\$160,461.27)	41.76%	(\$470,812.91)
RJ - Other Revenue	(\$4,245,482)	(\$4,475,824)	(\$3,150,513.51)	(\$1,325,310.49)	70.39%	(\$2,764,823.16)
RK - Other Financing Srcs	(\$6,245,722)	(\$6,969,023)	(\$1,758,537.78)	(\$5,210,485.22)	25.23%	(\$1,636,311.50)
Grand Total	(\$60,203,806)	(\$61,178,618)	(\$21,179,451.92)	(\$39,999,166.08)	34.62%	(\$18,877,710.37)

**Tax Revenue/Revenue Sharing
June 2025**

Fund	101 - General Fund
Account Type	Revenue
Fiscal Year	2025
Period	(Multiple Items)

Source	Original Budget	Revised Budget	Actual	Uncollected Balance	% Collected	LY Actual
40200 - Current Real Property Taxes	(\$30,219,636)	(\$30,219,636)	(\$2,808,028.90)	(\$27,411,607.10)	9.29%	(\$2,441,672.01)
41100 - Unpd Real Prop Tax-Leased Land	(\$9,000)	(\$9,000)	(\$7.10)	(\$8,992.90)	0.08%	\$0.00
41200 - Unpaid Personal Property Taxes	(\$75,000)	(\$75,000)	\$1,010.27	(\$76,010.27)	-1.35%	\$1,475.24
43200 - Payment In Lieu of Taxes	(\$90,000)	(\$90,000)	(\$10,679.42)	(\$79,320.58)	11.87%	(\$4,165.51)
43900 - Recreational Marijuana Payment	(\$700,000)	(\$700,000)	(\$989,887.22)	\$289,887.22	141.41%	(\$827,208.90)
44200 - Medical Marihuana Excise Tax	(\$10,000)	(\$10,000)	(\$12,059.56)	\$2,059.56	120.60%	(\$9,763.05)
44510 - Interest-Delinquent Taxes	(\$60,000)	(\$60,000)	(\$67,347.09)	\$7,347.09	112.25%	(\$62,714.20)
44520 - Interest-Real Property	(\$25,000)	(\$25,000)	(\$27,294.01)	\$2,294.01	109.18%	(\$27,133.88)
54700 - State Grants-Court Equity Fun	(\$789,800)	(\$789,800)	(\$371,320.00)	(\$418,480.00)	47.01%	(\$329,036.00)
54701 - State Grants-Convention/Liquor	(\$821,120)	(\$821,120)	(\$370,230.00)	(\$450,890.00)	45.09%	(\$284,709.00)
57300 - Local Community Stabiliz Share	(\$1,400,000)	(\$1,400,000)	(\$1,092,880.52)	(\$307,119.48)	78.06%	(\$1,166,751.52)
57400 - State Grants-State Rev Sharing	(\$5,744,960)	(\$5,744,960)	(\$5,271,636.00)	(\$473,324.00)	91.76%	(\$4,192,430.00)
Grand Total	(\$39,944,516)	(\$39,944,516)	(\$11,020,359.55)	(\$28,924,156.45)	27.59%	(\$9,344,108.83)

Expenditures by Function
June 2025

Fund	101 - General Fund
Account Type	Expense
Fiscal Year	2025
Period	(Multiple Items)

Function / Department	Original Budget	Revised Budget	Actual	Unspent Balance	% Used	LY Actual
100 - General Government						
10117200 - County Administration	\$750,356	\$814,815	\$501,391.76	\$272,719.83	61.53%	\$457,548.39
10119100 - Financial Management	\$931,876.00	\$931,876.00	\$695,292.04	\$236,583.96	74.61%	\$672,254.26
10119200 - American Rescue Plan Act (ARPA)	\$0	\$0	\$0.00	\$0.00		\$161,906.73
10121500 - County Clerk	\$1,880,506	\$1,838,357	\$1,307,035.78	\$531,290.42	71.10%	\$1,307,645.13
10121600 - Jury Commission	\$9,790.00	\$9,790.00	\$3,307.84	\$6,482.16	33.79%	\$307.84
10122300 - Auditing	\$187,000.00	\$187,000.00	\$134,000.00	\$38,500.00	71.66%	\$120,000.00
10123300 - Purchasing	\$0	\$0	\$0.00	\$0.00		\$0.00
10125300 - County Treasurer	\$1,126,984	\$1,108,845	\$762,721.38	\$334,285.64	68.79%	\$741,545.19
10125700 - Equalization	\$979,355	\$987,896	\$686,064.37	\$301,831.63	69.45%	\$633,327.58
10126200 - Elections	\$329,563	\$329,563	\$143,388.52	\$186,174.48	43.51%	\$168,737.74
10126202 - Elections-Early Vote Center	\$528,876	\$528,876	\$112,966.21	\$415,909.79	21.36%	\$143,118.74
10126501 - Telephone-Central Switchboard	\$64,500.00	\$64,500.00	\$50,641.07	\$13,858.93	78.51%	\$48,207.14
10126502 - County Office Bldg & Grds	\$297,647.00	\$297,647.00	\$185,833.09	\$106,490.91	62.43%	\$211,565.13
10126503 - Courthouse Bldg & Grds	\$1,808,097.00	\$1,811,012.00	\$1,232,951.19	\$568,666.11	68.08%	\$1,223,484.14
10126505 - Juvenile Ctr Bldg & Grounds	\$295,992.00	\$295,992.00	\$202,437.79	\$87,367.53	68.39%	\$208,002.15
10126506 - Other County Properties	\$912,165	\$1,055,619	\$703,032.01	\$352,586.99	66.60%	\$640,134.02
10126507 - 618 Cass St Building & Grounds	\$0	\$0	\$0.00	\$0.00		\$47,046.04
10126508 - 1312 Gratiot Road	\$0.00	\$0.00	\$0.00	\$0.00		\$25,715.34
10126514 - 803 Court Street Property	\$26,492	\$26,492	\$19,150.57	\$7,341.43	72.29%	\$14,562.71
10126600 - Corporation Counsel	\$221,675.00	\$221,675.00	\$114,935.93	\$106,739.07	51.85%	\$108,177.82
10127000 - Personnel/Human Resources	\$457,146.00	\$533,797.00	\$372,489.25	\$139,782.35	69.78%	\$288,423.75
100 - General Government Total	\$10,808,020	\$11,043,752	\$7,227,638.80	\$3,706,611.23	65.45%	\$7,221,709.84
101 - Legislative						
10110100 - Board of Commissioners	\$688,601	\$731,710	\$528,604.51	\$192,063.81	72.24%	\$487,548.32
101 - Legislative Total	\$688,601	\$731,710	\$528,604.51	\$192,063.81	72.24%	\$487,548.32
275 - Judicial						
10128300 - Circuit Court	\$3,420,902	\$3,634,138	\$2,696,915.58	\$921,712.42	74.21%	\$2,555,145.78
10128301 - Circuit Ct/Due Process	\$289,300	\$379,300	\$225,010.02	\$146,896.01	59.32%	\$183,674.86
10128302 - Assigned Counsel Admin	\$924,855	\$924,855	\$924,854.51	\$0.49	100.00%	\$0.00
10128308 - Legal Self-Help Center Grant	\$0	\$50,400	\$41,433.18	\$639.82	82.21%	\$0.00
10128400 - Family Division	\$3,058,315	\$3,320,860	\$2,364,836.16	\$770,477.41	71.21%	\$2,142,402.11
10128500 - Probation-Circuit Court	\$157,959	\$157,959	\$82,686.66	\$71,868.34	52.35%	\$54,769.68
10128600 - District Court	\$5,564,748	\$5,532,871	\$4,050,965.77	\$1,432,523.86	73.22%	\$4,020,409.75
10128700 - Probation-District Court	\$1,009,923.00	\$1,034,377.00	\$738,758.17	\$295,618.83	71.42%	\$721,628.94
10129400 - Probate Court	\$1,423,609	\$1,387,645	\$1,009,864.41	\$360,840.59	72.78%	\$1,012,456.42
10129600 - Prosecuting Attorney	\$5,459,263	\$5,448,244	\$3,866,634.86	\$1,575,418.23	70.97%	\$3,718,807.15
10129601 - Prosecutor-Welfare Enforcement	\$800,735	\$735,006	\$527,215.81	\$207,790.19	71.73%	\$571,920.46
10129800 - Family Counseling Services	\$18,000	\$18,000	\$2,335.00	\$15,665.00	12.97%	\$760.00
275 - Judicial Total	\$22,127,609	\$22,623,655	\$16,531,510.13	\$5,799,451.19	73.07%	\$14,981,975.15
300 - Public Safety						
10130101 - Sheriff's Office	\$898,063	\$710,508	\$519,699.91	\$190,808.09	73.14%	\$658,719.61
10133100 - Marine Law Enforcement	\$7,700	\$18,350	\$8,370.06	\$9,979.94	45.61%	\$1,279.72
10135100 - Sheriff's Dept Jail Division	\$12,028,169	\$12,218,528	\$9,209,880.89	\$2,152,776.40	75.38%	\$9,130,260.38
10136300 - Corrections Reimb Program	\$61,528	\$70,088	\$52,523.33	\$17,564.67	74.94%	\$42,990.64
300 - Public Safety Total	\$12,995,460	\$13,017,474	\$9,790,474.19	\$2,371,129.10	75.21%	\$9,833,250.35
440 - Public Works						
10144100 - Public Works/Drain Division	\$704,739	\$701,368	\$461,260.98	\$188,550.02	65.77%	\$452,863.13
10144500 - Drain-County At Large	\$350,000.00	\$350,000.00	\$323,932.11	\$26,067.89	92.55%	\$279,684.02
440 - Public Works Total	\$1,054,739	\$1,051,368	\$785,193.09	\$214,617.91	74.68%	\$732,547.15
600 - Health and Welfare						
10164800 - Medical Examiner	\$1,571,148	\$1,534,125	\$889,331.90	\$630,209.71	57.97%	\$940,025.97
10168100 - Veterans Burials	\$16,000	\$16,000	\$9,900.00	\$6,100.00	61.88%	\$7,800.00
600 - Health and Welfare Total	\$1,587,148	\$1,550,125	\$899,231.90	\$636,309.71	58.01%	\$947,825.97
700 - Community and Economic Dev						
10171100 - Register of Deeds	\$795,732	\$835,989	\$605,688.75	\$196,842.03	72.45%	\$564,713.98
10171102 - Plat Board	\$300	\$300	\$0.00	\$300.00	0.00%	\$0.00
700 - Community and Economic Dev Total	\$796,032	\$836,289	\$605,688.75	\$197,142.03	72.43%	\$564,713.98

930 - Other Financing Sources						
10193000 - Contributions From Other Funds	\$0	\$0	\$0.00	\$0.00		\$0.00
930 - Other Financing Sources Total	\$0	\$0	\$0.00	\$0.00		\$0.00

965 - Other Financing Uses						
10189950 - Contributions-Other Agencies	\$1,359,761	\$1,359,761	\$1,246,493.38	\$2,879.56	91.67%	\$1,133,538.00
10196500 - Contributions To Other Funds	\$8,786,436	\$8,964,484	\$6,589,827.00	\$2,374,657.00	73.51%	\$5,286,185.25
965 - Other Financing Uses Total	\$10,146,197	\$10,324,245	\$7,836,320.38	\$2,377,536.56	75.90%	\$6,419,723.25

Grand Total	\$60,203,806	\$61,178,618	\$44,204,661.75	\$15,494,861.54	72.26%	\$41,189,294.01
--------------------	---------------------	---------------------	------------------------	------------------------	---------------	------------------------

Function	Original Budget	Revised Budget	Actual	Unspent Balance	% Used	LY Actual
100 - General Government Total	\$10,808,020	\$11,043,752	\$7,227,638.80	\$3,706,611.23	65.45%	\$7,221,709.84
101 - Legislative Total	\$688,601	\$731,710	\$528,604.51	\$192,063.81	72.24%	\$487,548.32
275 - Judicial Total	\$22,127,609	\$22,623,655	\$16,531,510.13	\$5,799,451.19	73.07%	\$14,981,975.15
300 - Public Safety Total	\$12,995,460	\$13,017,474	\$9,790,474.19	\$2,371,129.10	75.21%	\$9,833,250.35
440 - Public Works Total	\$1,054,739	\$1,051,368	\$785,193.09	\$214,617.91	74.68%	\$732,547.15
600 - Health and Welfare Total	\$1,587,148	\$1,550,125	\$899,231.90	\$636,309.71	58.01%	\$947,825.97
700 - Community and Economic Dev Total	\$796,032	\$836,289	\$605,688.75	\$197,142.03	72.43%	\$564,713.98
930 - Other Financing Sources Total	\$0	\$0	\$0.00	\$0.00		\$0.00
965 - Other Financing Uses Total	\$10,146,197	\$10,324,245	\$7,836,320.38	\$2,377,536.56	75.90%	\$6,419,723.25
Grand Total	\$60,203,806	\$61,178,618	\$44,204,661.75	\$15,494,861.54	72.26%	\$41,189,294.01

Expenditures by Category June 2025

Fund	101 - General Fund
Account Type	Expense
Fiscal Year	2025
Period	(Multiple Items)

Source	Original Budget	Revised Budget	Actual	Unspent Balance	% Used	LY Actual
EA - Personal Services	\$18,268,750	\$18,169,909	\$12,909,921.41	\$5,259,987.59	71.05%	\$12,415,200.88
EB - Employee Fringe Ben	\$14,627,238	\$14,572,865	\$10,620,862.76	\$3,952,002.24	72.88%	\$10,943,507.11
EC - Supplies	\$976,504	\$960,292	\$498,458.34	\$211,289.21	51.91%	\$523,041.07
ED - Other Svcs & Chrgs	\$15,004,923	\$15,913,570	\$11,361,620.43	\$3,388,451.92	71.40%	\$9,826,433.83
EE - Capital Outlay	\$213,871	\$271,414	\$52,887.81	\$153,473.58	19.49%	\$57,541.87
EG - Other Financing Uses	\$11,112,520	\$11,290,568	\$8,760,911.00	\$2,529,657.00	77.59%	\$7,423,569.25
Grand Total	\$60,203,806	\$61,178,618	\$44,204,661.75	\$15,494,861.54	72.26%	\$41,189,294.01

Summary of Revenues and Expenditures **June 2025**

Fund	101 - General Fund
Account Type	(Multiple Items)
Fiscal Year	2025
Period	(Multiple Items)

Account Type	Original Budget	Revised Budget	Actual	Remaining Balance	% Used	LY Amount
Revenue	(\$60,203,806)	(\$61,178,618)	(\$21,179,451.92)	(\$39,999,166.08)	34.62%	(\$18,877,710.37)
Expense	\$60,203,806	\$61,178,618	\$44,204,661.75	\$15,494,861.54	72.26%	\$41,189,294.01
Grand Total	\$0	\$0	\$23,025,209.83	(\$24,504,304.54)		\$22,311,583.64



County of Saginaw

111 South Michigan Avenue
Saginaw, MI 48602

BUDGET AUDIT

Mary Catherine Hannah
County Administrator

July 30, 2025

8-19-15

Jack Tany, Chairman
Saginaw County Board of Commissioners
111 S. Michigan Avenue
Saginaw, MI 48602

SAGINAW COUNTY BOC
JUL 31 '25 PM1:57

Dear Chairman Tany,

The Budget Resolution states that a report of budget adjustments approved by the County Administrator (or their designee) as well as grants accepted on behalf of the County be submitted to the Budget/Audit Committee for informational purposes. In compliance, enclosed are those budget adjustments for January 1, 2025 through March 31, 2025 as well as those for April 1, 2025 through June 30, 2025.

Also included in this listing are any budget adjustments approved by the County Administrator (or their designee) for the purposes of carrying forward budget from fiscal 2024 to fiscal 2025 as outlined in Budget Resolution A.

I am requesting Budget/Audit Committee to receive and file the attached budget amendments.

Sincerely,

Koren Thurston

Koren A. Thurston
Finance Director

Cc: Mary Catherine Hannah, County Administrator



(989) 790-5210



administratorsoffice@saginawcounty.com

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 1/1/2025 thru 3/31/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	4	35	1	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	53900	State Grants	2025 Matching Grant Awarded	D	40,340
2025	4	35	2	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	80121	Clerical Services	2025 Matching Grant Awarded	C	33,290
2025	4	35	3	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	85000	Telephone Charges	2025 Matching Grant Awarded	C	84
2025	4	35	4	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	86100	Transportation-Mileage Reimb	2025 Matching Grant Awarded	C	2,500
2025	4	35	5	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	90000	Printing & Publishings	2025 Matching Grant Awarded	C	216
2025	4	35	6	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	91000	Professional Development	2025 Matching Grant Awarded	C	3,500
2025	4	35	7	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	93130	Office Equipment R & M	2025 Matching Grant Awarded	D	3,500
2025	4	35	8	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	97050	Capital Outlay Under \$5000	2025 Matching Grant Awarded	C	3,000
2025	4	35	9	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	91500	Memberships	2025 Matching Grant Awarded	C	750
2025	4	35	10	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436301	Community Corrections Admin	86101	Travel Related Employee Reimb	2025 Matching Grant Awarded	C	500
2025	4	35	11	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436302	Group-Based Programs	53900	State Grants	2025 Matching Grant Awarded	D	11,503
2025	4	35	12	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436302	Group-Based Programs	80150	Contractual Services	2025 Matching Grant Awarded	D	50,000
2025	4	35	13	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436302	Group-Based Programs	80216	Consultant-Substance Abuse	2025 Matching Grant Awarded	C	61,503
2025	4	35	14	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	53900	State Grants	2025 Matching Grant Awarded	D	69,043
2025	4	35	15	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	70300	S & W-Full Time	2025 Matching Grant Awarded	C	2,916
2025	4	35	16	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	71100	Hospitalization Insurance	2025 Matching Grant Awarded	C	1,599
2025	4	35	17	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	71620	Retirement-Defined Contribution	2025 Matching Grant Awarded	C	338
2025	4	35	18	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	71700	Taxes-Social Security	2025 Matching Grant Awarded	C	367
2025	4	35	19	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	71710	Workers' Compensation	2025 Matching Grant Awarded	C	214
2025	4	35	20	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	71720	Disability Insurance-Def Contr	2025 Matching Grant Awarded	D	47
2025	4	35	21	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	80121	Clerical Services	2025 Matching Grant Awarded	C	62,643
2025	4	35	22	01/02/2025	ComCor	MOU w/Crts	MatchGrant	28436303	Pretrial Services	83800	Pre-Employment Physicals	2025 Matching Grant Awarded	C	1,013
2025	4	386	1	01/07/2025	LawEnf	MCH 1/6	transfer	20731500	Sheriff-Operations Division	72610	Other Operating Supplies	prof svcs & software for TIMS	C	2,200
2025	4	386	2	01/07/2025	LawEnf	MCH 1/6	transfer	20731500	Sheriff-Operations Division	80100	Professional Services	prof svcs & software for TIMS	D	1,000
2025	4	386	3	01/07/2025	LawEnf	MCH 1/6	transfer	20731500	Sheriff-Operations Division	93320	Software Licensing Fees	prof svcs & software for TIMS	D	1,200
2025	4	387	1	01/07/2025	BOC	MCH 1/7	transfer	10110100	Board of Commissioners	91500	Memberships	EMCOG membership dues	D	5,000
2025	4	387	2	01/07/2025	BOC	MCH 1/7	transfer	10117200	County Administration	71100	Hospitalization Insurance	EMCOG membership dues	C	5,000
2025	4	422	1	01/08/2025	EmrgSv	MCH 1/7	transfer	27842600	Office of Emergency Services	73700	Uniforms & Accessories	Emerg Mgt Assoc membership due	C	125
2025	4	422	2	01/08/2025	EmrgSv	MCH 1/7	transfer	27842600	Office of Emergency Services	91500	Memberships	Emerg Mgt Assoc membership due	D	125
2025	4	795	1	01/13/2025	ComCor	MOU w/Crts	GrantAdj	28436302	Group-Based Programs	75100	Subscriptions & Publications	MatchGrant missed adjustment	D	805
2025	4	795	2	01/13/2025	ComCor	MOU w/Crts	GrantAdj	28436302	Group-Based Programs	80150	Contractual Services	MatchGrant missed adjustment	C	805
2025	4	1049	1	01/14/2025	Circui	MOU w/Crts	legal self	10128308	Legal Self-Help Center Grant	97050	Capital Outlay Under \$5000	transfer for capital items	D	522
2025	4	1049	2	01/14/2025	Circui	MOU w/Crts	legal self	10128308	Legal Self-Help Center Grant	80150	Contractual Services	transfer for capital items	C	522
2025	4	1428	1	01/20/2025	Prosec	MCH 1/14	transfer	10129600	Prosecuting Attorney	93000	Building R & M	remove & patch carpet	D	545
2025	4	1428	2	01/20/2025	Prosec	MCH 1/14	transfer	10129600	Prosecuting Attorney	81500	Witness Fees	remove & patch carpet	C	545

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 1/1/2025 thru 3/31/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	5	29	1	02/03/2025	COA	MCH 2/3	MOW of Ame	23867209	Senior Center Staffing	70300	S & W-Full Time	MOW of America Grant	D	4,787
2025	5	29	2	02/03/2025	COA	MCH 2/3	MOW of Ame	23867209	Senior Center Staffing	71700	Taxes-Social Security	MOW of America Grant	D	367
2025	5	29	3	02/03/2025	COA	MCH 2/3	MOW of Ame	23867209	Senior Center Staffing	71600	Retirement Contributions	MOW of America Grant	D	288
2025	5	29	4	02/03/2025	COA	MCH 2/3	MOW of Ame	23867209	Senior Center Staffing	71510	Retiree Health Savings Plan	MOW of America Grant	D	48
2025	5	29	5	02/03/2025	COA	MCH 2/3	MOW of Ame	23867209	Senior Center Staffing	59000	Local Grants	MOW of America Grant	C	5,490
2025	5	29	6	02/03/2025	COA	MCH 2/3	MOW of Ame	23867299	Reserve-Restr Contribution	96299	Restricted Expenditures	MOW of America Grant	D	4,510
2025	5	29	7	02/03/2025	COA	MCH 2/3	MOW of Ame	23867299	Reserve-Restr Contribution	59000	Local Grants	MOW of America Grant	C	4,510
2025	5	50	1	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	73000	Office Supplies	transfer budget to contractual	C	1,160
2025	5	50	2	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	80134	Security Guard Service	transfer budget to contractual	C	1,900
2025	5	50	3	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	93000	Building R & M	transfer budget to contractual	C	711
2025	5	50	4	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	93110	Security R & M	transfer budget to contractual	C	500
2025	5	50	5	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	97050	Capital Outlay Under \$5000	transfer budget to contractual	C	375
2025	5	50	6	02/04/2025	Legals	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	80150	Contractual Services	transfer budget to contractual	D	4,646
2025	5	244	1	02/07/2025	Family	MOU w/Crts	bud trans	10128400	Family Division	73000	Office Supplies	to cover costs of phones	C	150
2025	5	244	2	02/07/2025	Family	MOU w/Crts	bud trans	10128400	Family Division	97050	Capital Outlay Under \$5000	to cover costs of phones	D	150
2025	5	688	1	02/14/2025	Circui	MOU w/Crts	legal self	10128308	Legal Self-Help Center Grant	93000	Building R & M	camera & badge reader, signage	D	2,972
2025	5	688	2	02/14/2025	Circui	MOU w/Crts	legal self	10128308	Legal Self-Help Center Grant	80150	Contractual Services	camera & badge reader, signage	C	2,972
2025	5	691	1	02/14/2025	Circui	MOU w/Crts	Legal Self	10128308	Legal Self-Help Center Grant	97050	Capital Outlay Under \$5000	protective cases, locks, cable	D	200
2025	5	691	2	02/14/2025	Circui	MOU w/Crts	Legal Self	10128308	Legal Self-Help Center Grant	80150	Contractual Services	protective cases, locks, cable	C	200
2025	5	739	1	02/14/2025	Treasu	MCH 2/13	scanner	10125300	County Treasurer	73000	Office Supplies	to purchase desk scanner	C	700
2025	5	739	2	02/14/2025	Treasu	MCH 2/13	scanner	10125300	County Treasurer	97050	Capital Outlay Under \$5000	to purchase desk scanner	D	700
2025	5	1353	1	02/26/2025	Equali	MCH 2/26	transfer	10125700	Equalization	90000	Printing & Publications	cover increase in tax paper	D	900
2025	5	1353	2	02/26/2025	Equali	MCH 2/26	transfer	10125700	Equalization	70500	S & W-Temporary/Seasonal	cover increase in tax paper	C	900
2025	5	1423	1	02/27/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	97050	Capital Outlay Under \$5000	Surface Pro for Gafkay & Dicke	D	170
2025	5	1423	2	02/27/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	93130	Office Equipment R & M	Surface Pro for Gafkay & Dicke	C	170
2025	5	1523	1	02/27/2025	HEALTH	MCH 2/28	MHEF SUS	22160138	MI Hlth Endowment-Step Up Sagi	80150	Contractual Services	FY25 BUDGET MHEF STEPUPSAGINAW	D	7,743
2025	5	1523	2	02/27/2025	HEALTH	MCH 2/28	MHEF SUS	22160138	MI Hlth Endowment-Step Up Sagi	96700	Project Costs	FY25 BUDGET MHEF STEPUPSAGINAW	D	614
2025	5	1523	3	02/27/2025	HEALTH	MCH 2/28	MHEF SUS	22160138	MI Hlth Endowment-Step Up Sagi	96100	Admin Costs-Indirect	FY25 BUDGET MHEF STEPUPSAGINAW	D	1,381
2025	5	1523	4	02/27/2025	HEALTH	MCH 2/28	MHEF SUS	22160138	MI Hlth Endowment-Step Up Sagi	59000	Local Grants	FY25 BUDGET MHEF STEPUPSAGINAW	C	9,187
2025	5	1523	5	02/27/2025	HEALTH	MCH 2/28	MHEF SUS	22160138	MI Hlth Endowment-Step Up Sagi	69000	Other Revenue/Fund Balance	FY25 BUDGET MHEF STEPUPSAGINAW	C	551
2025	6	98	1	03/04/2025	DrugCt	MOU w/Crts	transfer	27828304	Donations CC Drug Court	91000	Professional Development	transfer to cover conference	D	400
2025	6	98	2	03/04/2025	DrugCt	MOU w/Crts	transfer	27828304	Donations CC Drug Court	72610	Other Operating Supplies	transfer to cover conference	C	400
2025	6	98	3	03/04/2025	DrugCt	MOU w/Crts	transfer	27828306	Byrne JAG Grant-Circuit Court	91000	Professional Development	transfer to cover conference	D	1,016
2025	6	98	4	03/04/2025	DrugCt	MOU w/Crts	transfer	27828306	Byrne JAG Grant-Circuit Court	86100	Transportation-Mileage Reimb	transfer to cover conference	C	995
2025	6	98	5	03/04/2025	DrugCt	MOU w/Crts	transfer	27828306	Byrne JAG Grant-Circuit Court	72610	Other Operating Supplies	transfer to cover conference	C	21

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 1/1/2025 thru 3/31/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	6	421	1	03/07/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	73000	Office Supplies	meeting case for Meeting Owl3	C	70
2025	6	421	2	03/07/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	97050	Capital Outlay Under \$5000	meeting case for Meeting Owl3	D	70
2025	6	897	1	03/13/2025	JuvDet	MOU w/Crts	bud trans	29266200	Child Care-Family Division	83920	Int Clinical Homebased Service	transfer for contract w/SCCMHA	D	7,000
2025	6	897	2	03/13/2025	JuvDet	MOU w/Crts	bud trans	29266200	Child Care-Family Division	83921	Int Wraparound Services	transfer for contract w/SCCMHA	C	7,000
2025	6	1226	1	03/12/2025	Health	MCH 3/12	MMGT OPSUP	22852900	Materials Management	72610	Other Operating Supplies	for waste disposal items	D	500
2025	6	1226	2	03/12/2025	Health	MCH 3/12	MMGT OPSUP	22852900	Materials Management	71100	Hospitalization Insurance	for waste disposal items	C	500
2025	6	1416	1	03/19/2025	Admini	MCH 3/18	transfer	10126503	Courthouse Bldg & Grds	93000	Building R & M	art rail system in courthouse	D	4,415
2025	6	1416	2	03/19/2025	Admini	MCH 3/18	transfer	10126506	Other County Properties	80102	Appraisal Services	appraisal for barns 3333 Hospi	D	2,900
2025	6	1416	3	03/19/2025	Admini	MCH 3/18	transfer	10117200	County Administration	70300	S & W-Full Time	art rail system & appraisal	C	7,315
2025	6	1538	1	03/20/2025	Probat	MOU w/Crts	transfer	10129400	Probate Court	97050	Capital Outlay Under \$5000	to cover phone purchase	D	185
2025	6	1538	2	03/20/2025	Probat	MOU w/Crts	transfer	10129400	Probate Court	85000	Telephone Charges	to cover phone purchase	C	185
2025	6	1539	1	03/20/2025	Probat	MOU w/Crts	transfer	10129400	Probate Court	81900	Court Appt Atty-Appeal	transfer for appellate attorne	D	2,500
2025	6	1539	2	03/20/2025	Probat	MOU w/Crts	transfer	10129400	Probate Court	82120	Court Appt Atty-Mental/Hosp	transfer for appellate attorne	C	2,500
2025	6	1649	1	03/24/2025	Detent	MOU w/Crts	bud transf	29266201	Juvenile Detention Home	72610	Other Operating Supplies	transfer for shredding service	C	110
2025	6	1649	2	03/24/2025	Detent	MOU w/Crts	bud transf	29266201	Juvenile Detention Home	80122	Shredding Services	transfer for shredding service	D	110
2025	6	1865	1	03/26/2025	Circui	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	93320	Software Licensing Fees	legal self help security softw	D	120
2025	6	1865	2	03/26/2025	Circui	MOU w/Crts	transfer	10128308	Legal Self-Help Center Grant	80150	Contractual Services	legal self help security softw	C	120
2025	6	1998	1	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	70300	S & W-Full Time	TRANSFER TO HRA	C	11,916
2025	6	1998	2	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71100	Hospitalization Insurance	TRANSFER TO HRA	C	1,572
2025	6	1998	3	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71200	Dental Insurance	TRANSFER TO HRA	C	86
2025	6	1998	4	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71300	Life Insurance	TRANSFER TO HRA	C	43
2025	6	1998	5	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71400	Vision Insurance	TRANSFER TO HRA	C	11
2025	6	1998	6	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71500	Hosp. Retirees Reserve	TRANSFER TO HRA	C	1,500
2025	6	1998	7	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71510	Retiree Health Savings Plan	TRANSFER TO HRA	C	119
2025	6	1998	8	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71600	Retirement Contributions	TRANSFER TO HRA	C	4,613
2025	6	1998	9	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71620	Retirement-Defined Contributio	TRANSFER TO HRA	C	714
2025	6	1998	10	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71700	Taxes-Social Security	TRANSFER TO HRA	C	833
2025	6	1998	11	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71710	Workers' Compensation	TRANSFER TO HRA	C	386
2025	6	1998	12	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	71720	Disability Insurance-Def Contr	TRANSFER TO HRA	C	28
2025	6	1998	13	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160117	Bioterrorism Emergency Prep	69000	Other Revenue/Fund Balance	TRANSFER TO HRA	D	21,821

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 1/1/2025 thru 3/31/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	6	1998	14	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	69000	Other Revenue/Fund Balance	TRANSFER TO HRA	C	21,821
2025	6	1998	15	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	70300	S & W-Full Time	TRANSFER TO HRA	D	11,916
2025	6	1998	16	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71100	Hospitalization Insurance	TRANSFER TO HRA	D	1,572
2025	6	1998	17	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71200	Dental Insurance	TRANSFER TO HRA	D	86
2025	6	1998	18	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71300	Life Insurance	TRANSFER TO HRA	D	43
2025	6	1998	19	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71400	Vision Insurance	TRANSFER TO HRA	D	11
2025	6	1998	20	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71500	Hosp. Retirees Reserve	TRANSFER TO HRA	D	1,500
2025	6	1998	21	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71510	Retiree Health Savings Plan	TRANSFER TO HRA	D	119
2025	6	1998	22	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71600	Retirement Contributions	TRANSFER TO HRA	D	4,613
2025	6	1998	23	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71620	Retirement-Defined Contributio	TRANSFER TO HRA	D	714
2025	6	1998	24	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71700	Taxes-Social Security	TRANSFER TO HRA	D	833
2025	6	1998	25	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71710	Workers' Compensation	TRANSFER TO HRA	D	386
2025	6	1998	26	03/27/2025	Health	MCH 3/27	HRA BUDTRN	22160136	Reopening Schools HRA	71720	Disability Insurance-Def Contr	TRANSFER TO HRA	D	28
2025	6	2023	1	03/27/2025	DrugCr	MOU w/Crts	AdjGrant	27828303	MI Drug Ct Grant Prog-Circuit	80150	Contractual Services	GrantApprv->72610, Bus Passes	C	400
2025	6	2023	2	03/27/2025	DrugCr	MOU w/Crts	AdjGrant	27828303	MI Drug Ct Grant Prog-Circuit	72610	Other Operating Supplies	GrantApprv<-80150, Bus Passes	D	400
2025	6	2349	1	03/31/2025	Health	MCH 3/31	step up	22160106	Nursing Services	96100	Admin Costs-Indirect	budget transfer to step up sag	C	698
2025	6	2349	2	03/31/2025	Health	MCH 3/31	step up	22160138	MI Hlth Endowment-Step Up Sagi	96100	Admin Costs-Indirect	budget transfer to step up sag	D	698
2025	6	2349	3	03/31/2025	Health	MCH 3/31	step up	22160138	MI Hlth Endowment-Step Up Sagi	69000	Other Revenue/Fund Balance	budget transfer to step up sag	C	698
2025	6	2349	4	03/31/2025	Health	MCH 3/31	step up	22160106	Nursing Services	69000	Other Revenue/Fund Balance	budget transfer to step up sag	D	698

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 4/1/2025 thru 6/30/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	7	106	1	04/02/2025	Clerk	MCH 4/2	transfer	26321505	Clerk-Concealed Pistol License	93130	Office Equipment R & M	replacement CPL card printer	C	1,300
2025	7	106	2	04/02/2025	Clerk	MCH 4/2	transfer	26321505	Clerk-Concealed Pistol License	97050	Capital Outlay Under \$5000	replacement CPL card printer	D	2,700
2025	7	106	3	04/02/2025	Clerk	MCH 4/2	transfer	26321505	Clerk-Concealed Pistol License	73000	Office Supplies	replacement CPL card printer	C	1,400
2025	7	255	1	04/03/2025	Circui	MOU w/Crts	transfers	10128300	Circuit Court	97050	Capital Outlay Under \$5000	flash drive-Judge Trice JAVS	D	100
2025	7	255	2	04/03/2025	Circui	MOU w/Crts	transfers	10128300	Circuit Court	97050	Capital Outlay Under \$5000	replace printer-Judge Jackson	D	400
2025	7	255	3	04/03/2025	Circui	MOU w/Crts	transfers	10128300	Circuit Court	73010	Office Supplies-Court Reporter	flash drive & replace printer	C	500
2025	7	269	1	04/03/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	97050	Capital Outlay Under \$5000	add'l costs printer-Jackson	D	1,200
2025	7	269	2	04/03/2025	Circui	MOU w/Crts	transfer	10128300	Circuit Court	93000	Building R & M	add'l costs printer-Jackson	C	1,200
2025	7	282	1	04/03/2025	Treasu	MCH 4/3/25	WebTecs	10125300	County Treasurer	85100	Postage	WebTecs dog license program	C	11,000
2025	7	282	2	04/03/2025	Treasu	MCH 4/3/25	WebTecs	10125300	County Treasurer	93320	Software Licensing Fees	WebTecs dog license program	D	11,000
2025	7	286	1	04/04/2025	COA	MCH 4/4	FGP Furn	23867202	Foster Grandparents	97050	Capital Outlay Under \$5000	Trsf Fund to Cover Traaing Rm	D	20,000
2025	7	286	2	04/04/2025	COA	MCH 4/4	FGP Furn	23867202	Foster Grandparents	88030	Advertising & Recruitment	Trsf Fund to Cover Traaing Rm	C	20,000
2025	7	801	1	04/09/2025	CirCrt	MOU w/Crts	GntAdj	27828306	Byrne JAG Grant-Circuit Court	72610	Other Operating Supplies	adj to match grant	D	21
2025	7	801	2	04/09/2025	CirCrt	MOU w/Crts	GntAdj	27828306	Byrne JAG Grant-Circuit Court	80150	Contractual Services	adj to match grant	C	950
2025	7	801	3	04/09/2025	CirCrt	MOU w/Crts	GntAdj	27828306	Byrne JAG Grant-Circuit Court	86000	Transportation	adj to match grant	D	500
2025	7	801	4	04/09/2025	CirCrt	MOU w/Crts	GntAdj	27828306	Byrne JAG Grant-Circuit Court	91000	Professional Development	adj to match grant	D	429
2025	7	1673	1	04/17/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	70300	S & W-Full Time	Move to Contractual	C	75,000
2025	7	1673	2	04/17/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	71100	Hospitalization Insurance	Move to Contractual	C	50,000
2025	7	1673	3	04/17/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	80150	Contractual Services	From Wages & Health Insurance	D	125,000
2025	7	2013	1	04/21/2025	Circui	MOU w/Crts	printer	10128300	Circuit Court	97050	Capital Outlay Under \$5000	additional funds printer tray	D	174
2025	7	2013	2	04/21/2025	Circui	MOU w/Crts	printer	10128300	Circuit Court	93000	Building R & M	additional funds printer tray	C	174
2025	7	2188	1	04/22/2025	SCACC	MCH 4/22	transfer	21343099	Animal Shelter Donations-Restr	97050	Capital Outlay Under \$5000	equipment SCACC training room	D	3,300
2025	7	2188	2	04/22/2025	SCACC	MCH 4/22	transfer	21343099	Animal Shelter Donations-Restr	96300	Grants & Awards	equipment SCACC training room	C	3,300
2025	7	2188	3	04/22/2025	SCACC	MCH 4/22	transfer	10117200	County Administration	97050	Capital Outlay Under \$5000	equipment SCACC training room	D	6,598
2025	7	2188	4	04/22/2025	SCACC	MCH 4/22	transfer	10117200	County Administration	70300	S & W-Full Time	equipment SCACC training room	C	3,299
2025	7	2188	5	04/22/2025	SCACC	MCH 4/22	transfer	10127000	Personnel/Human Resources	91000	Professional Development	equipment SCACC training room	C	3,299
2025	7	2189	1	04/22/2025	DPW	MCH 4/22	transfer	27844101	Drain Division-Maintenance	97050	Capital Outlay Under \$5000	purchase new computer	D	1,200
2025	7	2189	2	04/22/2025	DPW	MCH 4/22	transfer	27844101	Drain Division-Maintenance	93200	Vehicle R & M	purchase new computer	C	1,200
2025	7	2290	1	04/23/2025	Distri	MOU w/Crts	Transfer	27828603	Dist Ct Veterans Treatment Crt	72610	Other Operating Supplies	transfer to Contr and Profess	C	2,480
2025	7	2290	2	04/23/2025	Distri	MOU w/Crts	Transfer	27828603	Dist Ct Veterans Treatment Crt	80150	Contractual Services	transfer from Other Operating	D	1,200
2025	7	2290	3	04/23/2025	Distri	MOU w/Crts	Transfer	27828603	Dist Ct Veterans Treatment Crt	91000	Professional Development	transfer from Other Operating	D	1,280
2025	7	2457	1	04/25/2025	Circui	MOU w/Crts	MDCGPAdj	27828303	MI Drug Ct Grant Prog-Circuit	72610	Other Operating Supplies	Grant authorized adj-TRI-CAP	C	110
2025	7	2457	2	04/25/2025	Circui	MOU w/Crts	MDCGPAdj	27828303	MI Drug Ct Grant Prog-Circuit	80150	Contractual Services	Grant authorized adj-TRI-CAP	D	110

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 4/1/2025 thru 6/30/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	7	2469	1	04/25/2025	Circui	MOU w/Crts	ByrneAdj	27828306	Byrne JAG Grant-Circuit Court	72610	Other Operating Supplies	Byrne Grnt authorized-DrugTest	C	130
2025	7	2469	2	04/25/2025	Circui	MOU w/Crts	ByrneAdj	27828306	Byrne JAG Grant-Circuit Court	91000	Professional Development	Byrne Grnt authorized-DrugTest	C	450
2025	7	2469	3	04/25/2025	Circui	MOU w/Crts	ByrneAdj	27828306	Byrne JAG Grant-Circuit Court	80150	Contractual Services	Byrne Grnt authorized-DrugTest	D	580
2025	7	2783	1	04/30/2025	Sherif	MCH 4/28	transfer	28030102	Secondary Road Patrol	97050	Capital Outlay Under \$5000	for new vehicle equip/build	D	2,565
2025	7	2783	2	04/30/2025	Sherif	MCH 4/28	transfer	28030102	Secondary Road Patrol	70300	S & W-Full Time	for new vehicle equip/build	C	2,565
2025	7	3447	1	04/30/2025	HEALTH	MCH 7/10	MHEFSUS	22160106	Nursing Services	96100	Admin Costs-Indirect	MHEF SUS BUDGET ADJUST INDIRECT	C	165
2025	7	3447	2	04/30/2025	HEALTH	MCH 7/10	MHEFSUS	22160138	MI Hlth Endowment-Step Up Sagi	96100	Admin Costs-Indirect	MHEF SUS BUDGET ADJUST INDIRECT	D	165
2025	7	3447	3	04/30/2025	HEALTH	MCH 7/10	MHEFSUS	22160138	MI Hlth Endowment-Step Up Sagi	69000	Other Revenue/Fund Balance	MHEF SUS BUDGET ADJUST INDIRECT	C	165
2025	7	3447	4	04/30/2025	HEALTH	MCH 7/10	MHEFSUS	22160106	Nursing Services	69000	Other Revenue/Fund Balance	MHEF SUS BUDGET ADJUST INDIRECT	D	165
2025	8	281	1	05/06/2025	Family	MOU w/Crts	desk purch	10128400	Family Division	73000	Office Supplies	to purchase desk	C	884
2025	8	281	2	05/06/2025	Family	MOU w/Crts	desk purch	10128400	Family Division	97050	Capital Outlay Under \$5000	to purchase desk	D	884
2025	8	399	1	05/07/2025	Prosec	MCH 5/8/25	Laptops	10129600	Prosecuting Attorney	75000	Books	Workstation Equipment	C	3,000
2025	8	399	2	05/07/2025	Prosec	MCH 5/8/25	Laptops	10129600	Prosecuting Attorney	97050	Capital Outlay Under \$5000	Workstation Equipment	D	3,000
2025	8	401	1	05/07/2025	MedExa	MCH 5/7	transfer	10164800	Medical Examiner	80121	Clerical Services	after hours call service	D	33,000
2025	8	401	2	05/07/2025	MedExa	MCH 5/7	transfer	10164800	Medical Examiner	97050	Capital Outlay Under \$5000	phone replacement & freezer	D	3,300
2025	8	401	3	05/07/2025	MedExa	MCH 5/7	transfer	10164800	Medical Examiner	80205	Consultant-Financial	financial consultant	D	35,000
2025	8	401	4	05/07/2025	MedExa	MCH 5/7	transfer	10164800	Medical Examiner	80150	Contractual Services	transfer budget	C	71,300
2025	8	581	1	05/09/2025	Prosec	MCH 5/9/25	LobbyChair	10129600	Prosecuting Attorney	81500	Witness Fees	Lobby Chairs	C	600
2025	8	581	2	05/09/2025	Prosec	MCH 5/9/25	LobbyChair	10129600	Prosecuting Attorney	97050	Capital Outlay Under \$5000	Lobby Chairs	D	600
2025	8	762	1	05/13/2025	Detent	MOU w/Crts	move money	29266201	Juvenile Detention Home	90000	Printing & Publishings	uniforms for 2 employees	C	600
2025	8	762	2	05/13/2025	Detent	MOU w/Crts	move money	29266201	Juvenile Detention Home	73700	Uniforms & Accessories	uniforms for 2 employees	D	600
2025	8	786	1	05/13/2025	Distri	MOU w/Crts	Transfer	10128700	Probation-District Court	70300	S & W-Full Time	Transfer to Contractual 80150	C	16,000
2025	8	786	2	05/13/2025	Distri	MOU w/Crts	Transfer	10128700	Probation-District Court	80150	Contractual Services	Transfer from S & W FT 70300	D	16,000
2025	8	1167	1	05/16/2025	Circui	MOU w/Crts	MDGCP trfr	27828303	MI Drug Ct Grant Prog-Circuit	80150	Contractual Services	->72160 adj for new battery	C	107
2025	8	1167	2	05/16/2025	Circui	MOU w/Crts	MDGCP trfr	27828303	MI Drug Ct Grant Prog-Circuit	72610	Other Operating Supplies	<-80150 adj for new battery	D	107
2025	8	1216	1	05/16/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	75000	Books	Transfer to Printing & Soft/Li	C	8,000
2025	8	1216	2	05/16/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	90000	Printing & Publishings	Transfer from Books	D	4,000
2025	8	1216	3	05/16/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	93320	Software Licensing Fees	Transfer from Books	D	4,000
2025	8	1294	1	05/19/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	73700	Uniforms & Accessories	Transfer to 97050	C	1,500
2025	8	1294	2	05/19/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	97050	Capital Outlay Under \$5000	From 73700	D	1,500
2025	8	1392	1	05/20/2025	Family	MOU w/Crts	bud trans	10128400	Family Division	93160	Maintenance Agreements	for expert witness fees	C	2,000
2025	8	1392	2	05/20/2025	Family	MOU w/Crts	bud trans	10128400	Family Division	82000	Court Appt Atty-Neglect/Abuse	for expert witness fees	D	2,000

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 4/1/2025 thru 6/30/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	8	2508	1	05/30/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	70300	S & W-Full Time	Transfer to 97050 - D3 printer	C	1,500
2025	8	2508	2	05/30/2025	Distri	MOU w/Crts	Transfer	10128600	District Court	97050	Capital Outlay Under \$5000	Transfer fr 70300 - D3 printer	D	1,500
2025	8	2845	1	05/31/2025	Shrerl	MCH 5/15	transfer	59535150	Inmate Services	72610	Other Operating Supplies	shower curtains for jail	D	3,100
2025	8	2845	2	05/31/2025	Shrerl	MCH 5/15	transfer	59535150	Inmate Services	97050	Capital Outlay Under \$5000	shower curtains for jail	C	3,100
2025	8	3135	1	05/31/2025	HEALTH	MCH 7/24	MHEFSUS	22160106	Nursing Services	96100	Admin Costs-Indirect	MHEFSUS BUDGET ADJUST	C	699
2025	8	3135	2	05/31/2025	HEALTH	MCH 7/24	MHEFSUS	22160138	MI Hlth Endowment-Step Up Sagi	69000	Other Revenue/Fund Balance	MHEFSUS BUDGET ADJUST	C	699
2025	8	3135	3	05/31/2025	HEALTH	MCH 7/24	MHEFSUS	22160138	MI Hlth Endowment-Step Up Sagi	96100	Admin Costs-Indirect	MHEFSUS BUDGET ADJUST	D	699
2025	8	3135	4	05/31/2025	HEALTH	MCH 7/24	MHEFSUS	22160106	Nursing Services	69000	Other Revenue/Fund Balance	MHEFSUS BUDGET ADJUST	D	699
2025	9	171	1	06/04/2025	Board	MCH 6/4/25	transfer	10110100	Board of Commissioners	97050	Capital Outlay Under \$5000	purchase of (6) Surface Pro's	D	4,500
2025	9	171	2	06/04/2025	Board	MCH 6/4/25	transfer	10110100	Board of Commissioners	91000	Professional Development	purchase of (6) Surface Pro's	C	4,500
2025	9	307	1	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	70500	S & W-Temporary/Seasonal	increase temporary budget	D	60,000
2025	9	307	2	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	80150	Contractual Services	increase contractual services	D	40,000
2025	9	307	3	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	97000	Capital Outlay	decrease capital outlay	C	30,000
2025	9	307	4	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	97050	Capital Outlay Under \$5000	increase capital <\$5K	D	14,450
2025	9	307	5	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	93320	Software Licensing Fees	increase for Chameleon softwar	D	4,500
2025	9	307	6	06/05/2025	SCACC	MCH 5/8/25	transfers	21343000	Animal Control	69000	Other Revenue/Fund Balance	budget transfers	C	88,950
2025	9	307	7	06/05/2025	SCACC	MCH 5/8/25	transfers	21343010	SCACC Surgical Center	69000	Other Revenue/Fund Balance	budget transfers	D	88,950
2025	9	307	8	06/05/2025	SCACC	MCH 5/8/25	transfers	21343010	SCACC Surgical Center	70300	S & W-Full Time	budget transfers	C	88,950
2025	9	1113	1	06/10/2025	Publmp	MCH 6/10	transfer	44590100	General Improvements	80214	Consultant-Project	predevelopment Regional ME bid	D	65,550
2025	9	1113	2	06/10/2025	Publmp	MCH 6/10	transfer	44590100	General Improvements	98700	Demolition Costs	predevelopment Regional ME bid	C	65,550
2025	9	1262	1	06/11/2025	ComCor	MCH 6/20	transfer	28436301	Community Corrections Admin	93130	Office Equipment R & M	Grant approved move to 73000	C	1,000
2025	9	1262	2	06/11/2025	ComCor	MCH 6/20	transfer	28436301	Community Corrections Admin	73000	Office Supplies	Grant approved move from 93130	D	1,000
2025	9	1764	1	06/18/2025	Health	MCH 6/19	VacFreezer	22160128	COVID Immunizations	96700	Project Costs	COVIDIMMS 2 VAC FREEZERS	C	30,781
2025	9	1764	2	06/18/2025	Health	MCH 6/19	VacFreezer	22160128	COVID Immunizations	97000	Capital Outlay	COVIDIMMS 2 VAC FREEZERS	D	30,781
2025	9	1830	1	06/20/2025	Health	MCH 6/19	THERMOCYCL	22160104	Laboratory Services	97700	Machinery & Equipment	Thermocycler Mosquito Equiplab	D	53,813
2025	9	1830	2	06/20/2025	Health	MCH 6/19	THERMOCYCL	22160104	Laboratory Services	74230	Laboratory Supplies	Thermocycler Mosquito Equiplab	D	3,479
2025	9	1830	3	06/20/2025	Health	MCH 6/19	THERMOCYCL	22160104	Laboratory Services	96100	Admin Costs-Indirect	Thermocycler Mosquito Equiplab	D	17,188
2025	9	1830	4	06/20/2025	Health	MCH 6/19	THERMOCYCL	22160104	Laboratory Services	55500	State Grants-Health	Thermocycler Mosquito Equiplab	C	74,480
2025	9	2528	1	06/27/2025	DistCt	MOU w/Crts	VTC Transf	27828603	Dist Ct Veterans Treatment Crt	91000	Professional Development	Transfer to Contractual 80150	C	805
2025	9	2528	2	06/27/2025	DistCt	MOU w/Crts	VTC Transf	27828603	Dist Ct Veterans Treatment Crt	80150	Contractual Services	Transfer from Prof 91000	D	805
2025	9	2540	1	06/30/2025	Sherif	MCH 6/10	transfer	28030114	PLUS-Home Surveillance Program	72610	Other Operating Supplies	increase drug testing supplies	D	25,000
2025	9	2540	2	06/30/2025	Sherif	MCH 6/10	transfer	28030114	PLUS-Home Surveillance Program	94045	Other Equipment Rental	increase drug testing supplies	C	25,000
2025	9	2590	1	06/30/2025	Sherif	MCH 6/30	transfer	28030102	Secondary Road Patrol	97050	Capital Outlay Under \$5000	addt'l decaling patrol vehicle	D	1,400
2025	9	2590	2	06/30/2025	Sherif	MCH 6/30	transfer	28030102	Secondary Road Patrol	70700	S & W-Overtime	addt'l decaling patrol vehicle	C	1,400

County of Saginaw
County Administrator's Office Approved Budget Adjustments
FY 2025 - 4/1/2025 thru 6/30/2025

YEAR	PER	JOURNAL	LINE	EFF DATE	REF1	REF2	REF4	ORG	ORG DESCRIPTION	OBJECT	OBJECT DESCRIPTION	COMMENT	DR/CR	AMOUNT
2025	9	3076	1	06/30/2025	SCACC	MCH	transfer	21343000	Animal Control	88020	Marketing	transfer budget	D	15,000
2025	9	3076	2	06/30/2025	SCACC	MCH	transfer	21343000	Animal Control	69000	Other Revenue/Fund Balance	transfer budget	C	15,000
2025	9	3076	3	06/30/2025	SCACC	MCH	transfer	21343010	SCACC Surgical Center	71100	Hospitalization Insurance	transfer budget	C	15,000
2025	9	3076	4	06/30/2025	SCACC	MCH	transfer	21343010	SCACC Surgical Center	69000	Other Revenue/Fund Balance	transfer budget	D	15,000
2025	9	3076	5	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	96300	Grants & Awards	transfer budget	C	6,700
2025	9	3076	6	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	97700	Machinery & Equipment	transfer budget	C	10,000
2025	9	3076	7	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	98540	Animal Bldg & Grds	transfer budget	C	1,309
2025	9	3076	8	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	97050	Capital Outlay Under \$5000	transfer budget	D	3,700
2025	9	3076	9	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	93020	Grounds Care & Maintenance	transfer budget	D	8,850
2025	9	3076	10	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	96113	Service Charges & Fees	transfer budget	D	500
2025	9	3076	11	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	73700	Uniforms & Accessories	transfer budget	D	850
2025	9	3076	12	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	72610	Other Operating Supplies	transfer budget	D	2,800
2025	9	3076	13	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	90000	Printing & Publications	transfer budget	D	209
2025	9	3076	14	06/30/2025	SCACC	MCH	transfer	21343099	Animal Shelter Donations-Restr	80112	Prof Serv-Spay/Neuter	transfer budget	D	1,100
2025	9	3077	1	06/30/2025	SCACC	MCH 6/20	transfers	21343010	SCACC Surgical Center	93700	Insurance-Public Liability	corr public liab budget	C	4,754
2025	9	3077	2	06/30/2025	SCACC	MCH 6/20	transfers	21343010	SCACC Surgical Center	93100	Equipment R & M	x-ray machine warranty	D	3,200
2025	9	3077	3	06/30/2025	SCACC	MCH 6/20	transfers	21343010	SCACC Surgical Center	69000	Other Revenue/Fund Balance	corr public liab budget	D	4,754
2025	9	3077	4	06/30/2025	SCACC	MCH 6/20	transfers	21343010	SCACC Surgical Center	71100	Hospitalization Insurance	x-ray machine warranty	C	3,200
2025	9	3077	5	06/30/2025	SCACC	MCH 6/20	transfers	21343000	Animal Control	93700	Insurance-Public Liability	corr public liab budget	D	4,754
2025	9	3077	6	06/30/2025	SCACC	MCH 6/20	transfers	21343000	Animal Control	69000	Other Revenue/Fund Balance	corr public liab budget	C	4,754



County of Saginaw

111 South Michigan Avenue
Saginaw, MI 48602

BUDGET AUDIT

Mary Catherine Hannah
County Administrator

July 30, 2025

SAGINAW COUNTY BOC
JUL 8 '25 PM3:43

Christopher S. Boyd, Chairman
Budget/Audit Committee
111 S. Saginaw, MI 48602

8-19-16

**RE: RESOLUTION AUTHORIZING ENTRY OF PARTICIPATION AGREEMENTS IN THE OPIATE LITIGATION
WITH SANDOZ AND APPOINTING THE COUNTY ADMINISTRATOR AS THE AUTHORIZED
REPRESENTATIVE FOR FUTURE PARTICIPATION AGREEMENTS**

Dear Chair Boyd,

Attached is the participation agreement with Sandoz, Inc. On the advice of our Directing Administrator and attorneys with Weitz & Luxenberg P.C., The Sam Bernstein Law Firm PLLC, and Behm & Behm we are requesting you sign the attached resolution allowing the County of Saginaw to sign the participation agreement. The County of Saginaw is expected to receive a one-time payment of \$364,007.90.

On the advice of our Directing Administrator and attorney's the County of Saginaw is set to receive an additional eight settlements with opioid manufacturer defendants. These additional settlements will add an additional \$1.1 billion to be distributed among state and local governments across the country.

Because the participation agreements are time sensitive, the resolutions also states that the Board of Commissioners appoint and approve the County Administrator as the authorized representative to take all reasonable and necessary actions regarding future settlements, including signing participation agreements.

I will be at the August 7, 2025 Budget/Audit Committee meeting should you have any additional questions.

Sincerely,



Mary Catherine Hannah
County Administrator

Cc: Koren Thurston, Finance Director



(989) 790-5210



administratorsoffice@saginawcounty.com

SAGINAW COUNTY
RESOLUTION 2025 - ____



**RESOLUTION AUTHORIZING ENTRY OF PARTICIPATION AGREEMENTS IN PARTIAL
SETTLEMENT OF THE NATIONAL PRESCRIPTION OPIATE LITIGATION WITH SANDOZ,
AND APPOINTING THE COUNTY ADMINISTRATOR AS THE COUNTY OF SAGINAW'S
AUTHORIZED REPRESENTATIVE TO TAKE ALL REASONABLE AND NECESSARY ACTIONS
REGARDING FUTURE SETTLEMENTS**

Christopher S. Boyd, Jack B. Tany, Lisa R. Coney, Denny M. Harris, John L. Kaczynski,
Gerald D. Little, Sheldon Matthews, Mark S. Piotrowski, Tracey L. Slodowski,
Richard A. Spitzer and Michael A. Webster

At a regular meeting of the Board of Commissioners of the County of Saginaw, Michigan, held
August 19, 2025

PRESENT:

ABSENT:

**The following resolution was offered by Commissioner _____ and seconded by
Commissioner _____.**

WHEREAS, the County of Saginaw filed a lawsuit to address the public nuisance that is the
Opioid Epidemic; and

WHEREAS Sandoz, Inc. ("Sandoz") has negotiated a proposed settlement agreement
("Proposed Settlement") with Participating Subdivisions and Participating Tribes; and

WHEREAS the Proposed Settlement contains an agreement for Sandoz to establish a
\$99,500,000 settlement fund to resolve pending opioid-related litigation; and

WHEREAS the County of Saginaw previously executed Participation Agreements for the
Distributor and Janssen Settlements, as well as the Teva, Allergan, CVS, Walmart,
Walgreens, and Kroger Settlements, which have conferred and continue to confer valuable
benefits.

NOW, THEREFORE, BE IT RESOLVED, the County of Saginaw authorizes the execution of a
Participation Agreement for the Sandoz Settlement Agreement. A specimen copy of the
material terms of the participation agreement is attached as Exhibit A to this resolution; and

BE IT FURTHER RESOLVED, the County of Saginaw Board of Commissioners appoints the County Administrator as the County’s Authorized Representative and authorizes the County Administrator to take all necessary and reasonable actions to effectuate the County’s participation in any future settlements and sign all necessary agreements, each following review and approval of the National Opioid Settlement Directing Administrator and Case Manager for the County of Saginaw.

Yeas:
Nay:
Absent:
Total:

STATE OF MICHIGAN)
)ss
COUNTY OF SAGINAW)

I, the undersigned, the duly qualified County Clerk of the County of Saginaw, State of Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken at a regular meeting of the Board of Commissioners of said County, held on the 19th day of August, 2025. Public notice of said meeting was given pursuant to and in compliance with Act No. 267 Public Acts of 1976, as amended.

I further certify that notice of the meeting was given and the meetings was conducted in accordance with the Open Meetings Act.

IN WITNESS WHEREOF, I have hereunto affixed my official signature this 19th day of August 2025.

Vanessa Guerra, County Clerk
County of Saginaw



County of Saginaw

111 South Michigan Avenue
Saginaw, MI 48602

Mary Catherine Hannah
County Administrator

August 1, 2025

Jack Tany, Chairman
Saginaw County Board of Commissioners
111 S. Michigan Avenue
Saginaw, MI 48602

SAGINAW COUNTY BOC
AUG 1 '25 AM 10:24

8-19-17

RE: Amendments to Draft #1 of the Proposed Fiscal Year 2026 Budget

Dear Chairman Tany,

I am hereby requesting the following amendments to Draft #1 of the proposed Fiscal Year 2026 budget be approved.

Within the General Fund, there are a total of five (5) amendments. The first four (4) are due to staffing realignments in District Court Probation, County Clerk, Circuit Court and Maintenance. These changes result in an overall decrease in the General Fund budget of \$14,300.

The fifth amendment in the General Fund is to provide \$60,000 of funding to the YMCA to allow them to continue providing services for the veterans of Saginaw County.

Animal Care and Control is requesting a staffing and operational realignment designed to enhance supervisory capacity, streamline workflow and improve both animal care and public service delivery. The changes result in a small decrease of \$890 to their budget.

Our Health Department has requested to increase the amount available in the budget for distribution of opioid settlement funds. These funds continue to be utilized according to the settlement documents towards opioid remediation. Additionally, the Health Department has been notified of some changes to their grant funding for 2026. The net effect on the budget is an increase of \$58,255.

Commission on Aging has been notified of an elimination of federal grant funding for their Foster Grandparent Program. This includes the elimination of two (2) full-time positions and a reduction in operational budget line items. The net effect on the budget is a decrease of \$1,044,902.

The final amendment is to reallocate funding within the Public Improvement fund for the purposes of creating a Master Plan for the County.



(989) 790-5210



administratorsoffice@saginawcounty.com

Draft #1 of the 2026 Budget included the use of \$518,314 in General Fund reserves to balance budgeted revenues with budgeted expenses. If the proposed changes outlined above are approved, the net effect on the General Fund would be an increase in the budgeted use of reserves by \$45,700, bringing this amount up to \$564,014.

We also received three (3) requests from departments to amend the Fee Schedule from what was previously distributed in Draft #1.

Attached are the summary of budgetary changes including the three (3) changes to the Fee Schedule, as well as updated proposed staffing changes.

I will attend the August 7, 2025 Budget/Audit Committee meeting to answer any questions you may have regarding these requests to amend Draft #1 of the FY 2026 budget. I have also extended an invitation to the affected departments.

Sincerely,

Koren Thurston

Koren Thurston, CPA
Finance Director

Attachment

c: Mary Catherine Hannah, County Administrator
Linda James, District Court Administrator
Vanessa Guerra, County Clerk
Michael Yelsik, Circuit Court Administrator
Tony DePelsMaeker, Maintenance Director
Rachel Horton, Animal Care and Control Director
Christina Harrington, Health Officer
Jessica Sargent, Commission on Aging Director
Denise Joseph, Equalization Director
Todd Borders, Family Division Court Administrator
Tim Novak, County Treasurer

County of Saginaw
Amendments to FY 2026 Budget Draft #1
Budget Audit Committee Meeting
Thursday, August 7, 2025

	<u>Expense Adjustments</u>	<u>Revenue Adjustments</u>	<u>Fund Balance</u>
General Fund Draft #1 - June 18, 2025 - Use of Fund Balance			\$518,314
1) District Court Probation - Staffing Realignment of Legal Clerk I to Administrative Assistant: Wages/Fringes	\$14,350		
2) Clerk - Staffing Realignment of Records Coordinator II to Legal Coordinator: Wages/Fringes	\$12,726		
3) Circuit Court - Staffing Realignment to reduce Court Reporter from Full Time to Permanent Part Time (60%): Wages/Fringes	(\$47,255)		
4) Maintenance - Staffing Realignment of Administrative Assistant to Office Coordinator: Wages/Fringes	\$5,879		
5) Add funding for Veterans program services coordinated by the YMCA: YMCA	\$60,000		
Use of Fund Balance		\$45,700	
Total Adjustments	\$45,700	\$45,700	
General Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$564,014
<hr/>			
Animal Care & Control Fund Draft #1 - June 18, 2025 - Use of Fund Balance			\$109,219
1) Adjustment to realign staffing with needs of operations: Wages/Fringes	(\$890)		
Other Revenue/Fund Balance		(\$890)	
Total Adjustments	(\$890)	(\$890)	
Animal Care & Control Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$108,329
<hr/>			

County of Saginaw
Amendments to FY 2026 Budget Draft #1
Budget Audit Committee Meeting
Thursday, August 7, 2025

	<u>Expense Adjustments</u>	<u>Revenue Adjustments</u>	<u>Fund Balance</u>
Opioid Settlement Fund Draft #1 - June 18, 2025 - Use of Fund Balance			\$0
1) Adjustment to increase the amount available for spending on opioid remediation:			
Project Costs	\$500,000		
Opioid Settlement Revenue		\$500,000	
Total Adjustments	\$500,000	\$500,000	
Opioid Settlement Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$0
<hr/>			
Health Department Fund Draft #1 - June 18, 2025 - Use of Fund Balance			\$939,427
1) Adjustment to increase grant amount for Hearing and Vision Programs:			
State Grants		\$109,698	
Property Taxes		(\$38,628)	
Other Revenue/Fund Balance		(\$71,070)	
2) Adjustment to reduce grant amount for Public Health Emergency Preparedness Grant:			
State Grants		(\$38,628)	
Property Taxes		\$38,628	
3) Adjustment to increase grant amount for Lead Education and Faucet Replacement Grant:			
State Grants		\$263,000	
Wages/Fringes	\$14,528		
Contractual Services	\$180,782		
Health Department Indirect Allocation	\$67,690		
4) Adjustment to decrease grant amount for Region V Perinatal Quality Collaborative:			
Federal Grants		(\$204,745)	
Other Operating Supplies	\$9,890		
Contractual Services	(\$171,228)		
Professional Development	\$5,000		
Project Costs	\$4,289		
Health Department Indirect Allocation	(\$52,696)		
Total Adjustments	\$58,255	\$58,255	
Health Department Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$868,357

County of Saginaw
Amendments to FY 2026 Budget Draft #1
Budget Audit Committee Meeting
Thursday, August 7, 2025

	<u>Expense Adjustments</u>	<u>Revenue Adjustments</u>	<u>Fund Balance</u>
Commission on Aging Fund Draft #1 - June 18, 2025 - ADD to Fund Balance			(\$41,991)
1) Adjustment to reduce staffing and budget due to reduction in Foster Grandparent funding:			
Wages/Fringes	(\$168,219)		
Operating Supplies	(\$876,683)		
Federal Grants		(\$1,043,382)	
Donations-General		(\$19,250)	
Local In-Kind Match		(\$72,396)	
Other Revenue/Fund Balance		\$90,126	
Total Adjustments	(\$1,044,902)	(\$1,044,902)	
Commission on Aging Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$48,135
<hr/>			
Public Improvement Fund Draft #1 - June 18, 2025 - Use of Fund Balance			\$1,485,185
1) Adjustment to reduce budget for Parking Lot Signage/Improvements and increase budget for developing a County-wide Master Plan:			
Parking Lot Signage/Improvements	(\$200,000)		
Consultant-Strategic/Master Planning	\$200,000		
Total Adjustments	\$0	\$0	
Public Improvement Fund Draft #2 - August 7, 2025 - Use of Fund Balance			\$1,485,185

County of Saginaw
Amendments to FY 2026 Fee Schedule Draft #1
Budget Audit Committee Meeting
Thursday, August 7, 2025

	<u>FY 2026 Recommended Fee Draft #1</u>	<u>FY 2026 Recommended Fee Draft #2</u>
Equalization		
Electronic Transfer of Assessment Information	\$1,500	\$2,000
Family Division - Detention Center		
Room & Board for Children Presenting with Significant Needs	-	\$375 per day
Treasurer		
NSF Check Fee	\$20	\$40

County of Saginaw
2026 Budget - DRAFT #2
Proposed Staffing Changes

Fund	Activity	PCN Number	Pay Grade	Position Title	Add	Delete	Cost	Notes
101	17200	101201	B17	Social Media Coordinator		(1.00)	(137,522)	Request from Department to Reclass Social Media Coordinator to a Special Project/Grant Coordinator
"	"	NEW	B22	Special Project/Grant Coordinator	1.00		178,643	Request from Department to Reclass Social Media Coordinator to a Special Project/Grant Coordinator
"	21500	101191	T11	Records Coordinator II		(1.00)	(115,073)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T13	Legal Coordinator	1.00		127,799	Draft #2 - Request from Department to Reorganize Staffing
"	25700	101232	B15	Appraiser I		(1.00)	(135,401)	Request from Department to Move Employee from an Appraiser I to an Appraiser II due to Employee Meeting Requirements
"	"	101232	B16	Appraiser II	1.00		143,056	Request from Department to Move Employee from an Appraiser I to an Appraiser II due to Employee Meeting Requirements
"	26506	101315	T10	Administrative Assistant		(1.00)	(91,015)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T11	Office Coordinator	1.00		96,894	Draft #2 - Request from Department to Reorganize Staffing
"	28300	101086	B13	Court Reporter		(0.40)	(47,255)	Draft #2 - Request to Reduce Position to Part-Time
"	28700	101183	T07	Legal Clerk I		(1.00)	(73,739)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T10	Administrative Assistant	1.00		88,088	Draft #2 - Request from Department to Reorganize Staffing
"	30101	NEW	B17	Accountant II	0.25		34,080	Request to add Accountant II under Finance, assigned to Sheriff and Health Department
207	31500	NEW	B17	Accountant II	0.25		34,080	Request to add Accountant II under Finance, assigned to Sheriff and Health Department
213	43000	250165	T09	Animal Control Officer		(1.00)	(94,959)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T13	Field Operations Supervisor	1.00		112,417	Draft #2 - Request from Department to Reorganize Staffing
"	"	250161	B15	Kennel Manager		(1.00)	(105,343)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	B14	Operations Manager	1.00		105,343	Draft #2 - Request from Department to Reorganize Staffing
"	"	250169	T07	Kennel Technician		(0.88)	(58,964)	Draft #2 - Request from Department to Reorganize Staffing
"	"	250168	T07	Kennel Technician		(0.88)	(53,707)	Draft #2 - Request from Department to Reorganize Staffing
"	"	250171	T07	Kennel Technician		(0.88)	(60,446)	Draft #2 - Request from Department to Reorganize Staffing
"	"	250170	T07	Kennel Technician		(0.88)	(59,004)	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	B12	Volunteer Coordinator	0.65		48,320	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T11	Animal Care Supervisor	0.65		45,370	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T11	Animal Care Supervisor	0.65		45,370	Draft #2 - Request from Department to Reorganize Staffing
"	"	NEW	T11	Animal Care Supervisor	0.65		45,370	Draft #2 - Request from Department to Reorganize Staffing
213	43010	250173	B12	Shelter Veterinarian		(1.00)	(190,163)	Request to Delete Position
221	60100	NEW	B17	Accountant II	0.50		68,158	Request to add Accountant II under Finance, assigned to Sheriff and Health Department
"	60102	221050	B18	Nursing Program Supervisor	0.50		74,328	Request to Split 50/50 Between 22160102 & 22160108 from 22160112
"	60104	221015	B15	Lab Technologist	0.20		21,681	Request to Move 0.50 from 22160123 to 22160104
"	60106	221101	P17	Public Health Nurse II		(0.25)	(33,369)	Request to Delete Position
"	60108	221050	B18	Nursing Program Supervisor	0.50		74,328	Request to Split 50/50 Between 22160102 & 22160108 from 22160112
"	60110	221101	P17	Public Health Nurse II		(0.50)	(66,749)	Request to Delete Position
"	60112	221050	B18	Nursing Program Supervisor		(1.00)	(123,156)	Request to Split 50/50 Between 22160102 & 22160108 from 22160112
"	"	221049	P17	Public Health Nurse II		(1.00)	(133,493)	Request to Delete Position
"	60114	221101	P17	Public Health Nurse II		(0.25)	(33,377)	Request to Delete Position
"	60115	221029	B17	Senior Environmental Health Specialist		(1.00)	(133,493)	Request to Delete Position
"	60117	278468	T10	Administrative Assistant	0.50		55,456	Request to keep Administrative Assistant position - split with Emergency Services
"	"	221003	B14	Assistant Emergency Preparedness Coordinator		(0.50)	(56,170)	Request to Delete Position
"	60123	221015	B15	Lab Technologist		(0.20)	(21,681)	Request to Move 0.50 from 22160123 to 22160104
"	60136	221002	B19	Assistant Director Community Health		(0.25)	(39,910)	Request to Move 0.25 from 22160136 to 22160141
"	60141	221002	B19	Assistant Director Community Health	0.25		39,910	Request to Move 0.25 from 22160136 to 22160141
"	"	221003	B14	Assistant Emergency Preparedness Coordinator		(0.50)	(56,174)	Request to Delete Position
238	67202	238008	T09	Program Assistant		(1.00)	(95,137)	Draft #2 - Request to Eliminate Position due to Loss in Grant Funding
"	"	238009	T09	Program Assistant		(1.00)	(73,082)	Draft #2 - Request to Eliminate Position due to Loss in Grant Funding
278	28307	101039	T13	Judicial Assistant		(1.00)	(82,157)	Virtual Backlog Grant Ending 12/31/2025 - Delete Position Effective 1/1/2026
278	42600	278468	T10	Administrative Assistant	0.50		55,456	Request to keep Administrative Assistant position - split with Health Department
285	19200	278468	T10	Administrative Assistant		(1.00)	(110,909)	Delete Position - ARPA funding for position reached amount approved by Board of Commissioners
526	25523	526002	T12	Property Tax Specialist		(1.00)	(98,625)	Request to Move from 52625523 to 52625524
"	"	692001	B20	Dep Treasurer/Tax Foreclosure Mgr/Fin Analyst		(0.27)	(47,718)	Request to Move from 52625523 to 52625524
"	"	101284	T10	Account Specialist II		(0.50)	(38,426)	Request to Move from 52625523 to 52625524
"	"	526003	T12	Property Tax Specialist		(1.00)	(122,218)	Request to Move from 52625523 to 52625524
"	"	101281	T10	Account Specialist II		(0.50)	(38,640)	Request to Move from 52625523 to 52625524
"	"	526006	T10	Account Specialist II		(1.00)	(71,480)	Request to Move from 52625523 to 52625524
"	25525	526002	T12	Property Tax Specialist	1.00		98,625	Request to Move from 52625523 to 52625524
"	"	692001	B20	Dep Treasurer/Tax Foreclosure Mgr/Fin Analyst	0.27		47,718	Request to Move from 52625523 to 52625524
"	"	101284	T10	Account Specialist II	0.50		38,426	Request to Move from 52625523 to 52625524
"	"	526003	T12	Property Tax Specialist	1.00		122,218	Request to Move from 52625523 to 52625524
"	"	101281	T10	Account Specialist II	0.50		38,640	Request to Move from 52625523 to 52625524
"	"	526006	T10	Account Specialist II	1.00		71,480	Request to Move from 52625523 to 52625524
636	22800	NEW	B15	Technical Services Coordinator I	1.00		124,410	Request by Department to add Position
"	"	636006	T11	Office Coordinator IT	0.22		15,981	Request by Department to Increase Hours from 20/week to 29/week

GRAND TOTALS 18.54 (25.64) (646,909)

NET POSITION ADJUSTMENTS (7.10) (646,909)



COUNTY OF SAGINAW

111 SOUTH MICHIGAN AVENUE
SAGINAW, MICHIGAN 48602

BUDGET AUDIT

SAGINAW COUNTY BOC
JUL 9 '25 PM2:15

July 9, 2025

8-19-18

Chairman Tany
Saginaw County Board of Commissioners
111 S. Michigan Ave.
Saginaw, MI 48602

RE: SCCJCC Fund Budget Increase (Org Code #26632700)

Dear Chairman Tany:

I am requesting amendment of the 2025 SCCJCC (Saginaw County Criminal Justice Coordinating Committee) budget. The original expenditure budget needs to be increased by \$56,600 to cover additional costs related to the mobile data terminal replacements this year.

The shortfall in expenditures is adequately covered by excess revenue received which includes sales of the surplus MDT's and a large rebate received from Verizon Wireless for upgrading to 5G Modems.

I am requesting a budget amendment to the SCCJCC fund as follows:

Surplus Sales (64209)	\$ 16,500
Rebates (68700)	\$138,000
Reduce use of Fund Bal (69000)	<u>(\$ 97,900)</u>
	<u>\$ 56,600</u>
Computer Agreements (93305)	\$ 45,000
Software Licensing (93320)	\$ 10,500
Auction Expenses (96118)	<u>\$ 1,100</u>
	<u>\$ 56,600</u>

If you should have any questions, please feel free to contact me. I will also be available at the Budget/Audit committee meeting to answer any questions.

Sincerely,

Kelly Suppes

Kelly M. Suppes, Purchasing/Risk Manager

PHONE (989) 790-5210



COUNTY OF SAGINAW

111 SOUTH MICHIGAN AVENUE
SAGINAW, MICHIGAN 48602

BUDGET AUDIT

SAGINAW COUNTY BOC
JUL 10 '25 PM 3:05

July 10, 2025

Chairman Tany
Saginaw County Board of Commissioners
111 S. Michigan Ave.
Saginaw, MI 48602

8-19-19

RE: SCCJCC Fund Budget Increase (Org Code #26632701-26632720)

Dear Chairman Tany:

I am requesting amendment of the 2025 SCCJCC (Saginaw County Criminal Justice Coordinating Committee) various police agency budgets. The original expenditure budget needs to be increased to cover additional costs related to the mobile data terminal replacements this year.

I am requesting a budget amendment to the SCCJCC fund as follows:

26632701-93305 (Birch Run)	\$ 625
26632702-93305 (Bridgeport)	\$ 1,250
26632703-93305 (Carrollton)	\$ 1,050
26632704-93305 (Buena Vista)	\$ 1,665
26632705-93305 (Frankenmuth)	\$ 1,250
26632706-93305 (Oakley)	\$ 210
26632707-93305 (Richland)	\$ 1,050
26632708-93305 (City of Saginaw)	\$ 5,200
26632709-93305 (Sheriff)	\$ 9,800
26632710-93305 (Saginaw Township)	\$ 3,960
26632711-93305 (Spaulding)	\$ 210
26632712-93305 (St. Charles)	\$ 425
26632713-93305 (SVSU)	\$ 1,050
26632714-93305 (Thomas Twp)	\$ 1,050
26632715-93305 (Tittabawassee Twp)	\$ 1,050
26632716-93305 (Zilwaukee)	\$ 425
26632717-93305 (Chesaning)	\$ 625
26632720-93305 (Animal Control)	\$ 835

The various agency fund balance revenue will be increased to cover the shortfall in expenditures. If you should have any questions, please feel free to contact me. I will also be available at the Budget/Audit committee meeting to answer any questions.

Sincerely,


Kelly M. Suppes, Purchasing/Risk Manager

PHONE (989) 790-5210

Saginaw County
Governmental Center
111 S. Michigan Avenue
Saginaw, MI 48602

County of Saginaw

Board of Commissioners



Jack B. Tany, Chairman

PHONE (989) 790-5267

BOC@SAGINAWCOUNTY.COM

FAX (989) 790-5569

July 22, 2025

**BUDGET
AUDIT**

8-19-20

COMMISSIONERS

DISTRICT #1
MARK S. PIOTROWSKI

DISTRICT #2
JACK B. TANY

DISTRICT #3
RICH A. SPITZER

DISTRICT #4
SHELDON MATTHEWS

DISTRICT #5
TRACEY L. SLODOWSKI

DISTRICT #6
DENNY M. HARRIS

DISTRICT #7
JOHN L. KACZYNSKI

DISTRICT #8
GERALD D. LITTLE

DISTRICT #9
CHRISTOPHER S. BOYD

DISTRICT #10
LISA R. CONEY

DISTRICT #11
MICHAEL A. WEBSTER

Jack Tany, Chairman
Christopher Boyd, Budget/Audit Chair
111 S. Michigan Ave.
Saginaw, MI 48602

Re: Request to Increase Credit Card Limit

Dear Chairman Tany and Chair Boyd:

Please consider this correspondence as a request to increase the PNC Purchasing Card limit for the Board of Commissioners Office as assigned to the Board Coordinator. The current limit on the card is \$5,000 and I respectfully request an increase of up to \$10,000 as needed.

Per County Policy #243, Vendor/Credit Card Policy, the following section applies:

6.4.2 The maximum credit limit for each credit card issued shall not exceed \$5,000. Any request for a credit card with a credit limit in excess of \$5,000 shall require specific approval by the Board of Commissioners.

This will not be a permanent increase, as the issue of reaching the credit limit usually only occurs when there is an overlap between travel costs for commissioners and staff to attend National Association of Counties (NACo) and Michigan Association of Counties (MAC) conferences. My request is to maintain the \$5,000 credit limit but allow the Purchasing Officer, with approval of the County Administrator, the ability to increase the credit limit up to \$10,000 as needed.

I plan on attending the August 7, 2025 Budget/Audit Committee meeting to answer any questions/comments/concerns regarding this request.

BOARD STAFF

SUZY KOEPLINGER
BOARD COORDINATOR

RENEE SHARKEY
ASSISTANT
BOARD COORDINATOR

CATHERINE HICKS
BOARD ASSISTANT

Respectfully,

Suzy Koeplinger
Board Coordinator