

SAGINAW COUNTY COMMISSION ON AGING ANNUAL REPORT 2020

PROVIDING PROGRAMS,
SERVICES & OPPORTUNITIES
FOR OLDER ADULTS SINCE 1973



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OUR MISSION, VISION DELIVERY OF SERVICE

IT IS OUR MISSION TO:

- ASSIST OLDER ADULTS TO REMAIN INDEPENDENT WITH DIGNITY AND QUALITY OF LIFE.
- TO PROVIDE SOCIAL AND RECREATIONAL OPPORTUNITIES TO REDUCE ISOLATION.
- ADVOCATE TOWARD REMOVING ECONOMIC BARRIERS THAT AFFECT ACCESS TO COMMUNITY PROGRAMS AND SERVICES.
- INCREASE QUALITY OF LIFE FOR OLDER ADULTS.
- TO PROVIDE NUTRITION, HEALTH/WELLNESS SERVICES, TRANSPORTATION, INFORMATION/REFERRAL, VOLUNTEER EXPERIENCES, EDUCATION, AND ADVOCACY SERVICES.

SERVICES ARE PROVIDED THROUGHOUT SAGINAW COUNTY TO RESIDENTS WHO ARE 60 YEARS OF AGE OR OLDER.

WE ARE FUNDED BY LOCAL MILLAGE PROPERTY TAXES, FEDERAL AND STATE GRANTS, AND DONATIONS.

A YEAR LIKE NO OTHER

The Saginaw County Commission on Aging, like many businesses and organizations throughout the County, have faced unprecedented times. The COVID-19 pandemic has changed the way we deliver services to older adults in Saginaw County. We had to re-think our agency's programs and delivery of services and none of this would have been possible without the hard work and dedication from our incredible staff and volunteers. Since March 26, 2020 when all County facilities closed to the public, the agency has continued to provide supportive services to Saginaw County residents. This includes transportation to medical appointments and grocery trip shopping, meals on wheels and the new curbside meal pick up program. Caseworkers assisted seniors remotely and staff that were unable to work remotely, without hesitation, assisted with packaging and delivery of meals for the nutrition program. The unity and collaborative efforts from our staff is what enabled our agency to continue to serve our most vulnerable residents. In addition, partnerships with other organizations and support from the

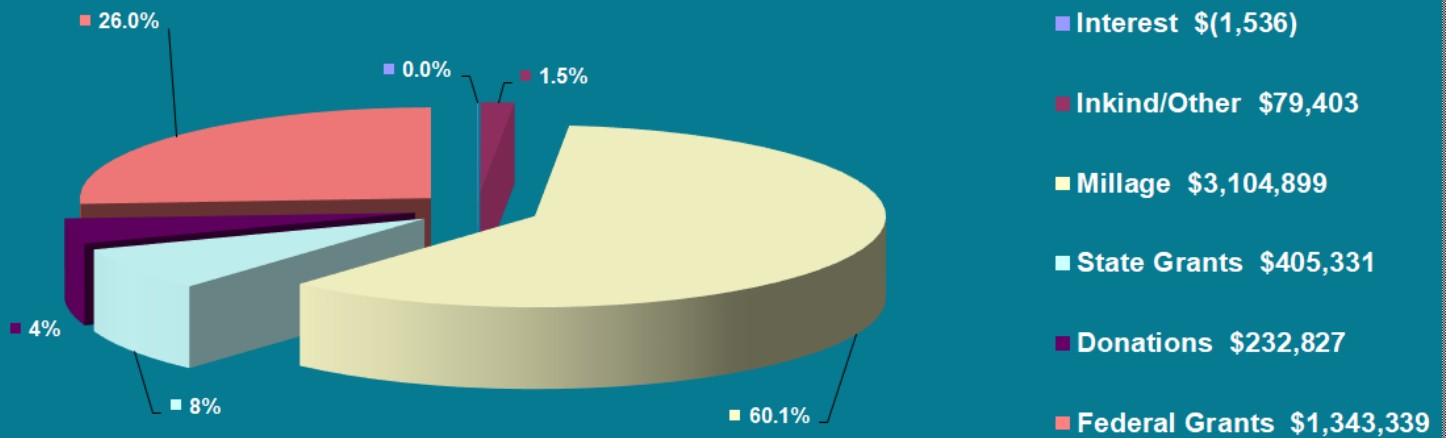
The COVID-19 pandemic has changed the way we deliver services to older adults in Saginaw County.

County ensured best practices with delivery of services and that our agency had adequate resources to serve older adults safely. Partners include: Region VII Area Agency on Aging, the Saginaw Community Foundation, United Way of Saginaw, Saginaw Transit Authority Regional Services (STARS), the Saginaw County Health Department, Sheriff Department and Emergency Management Department. While it has been a difficult year, our community has collectively worked together to ensure needs are met and services continue and that is something we should all be proud of.

REVENUE AND EXPENSE REPORTS

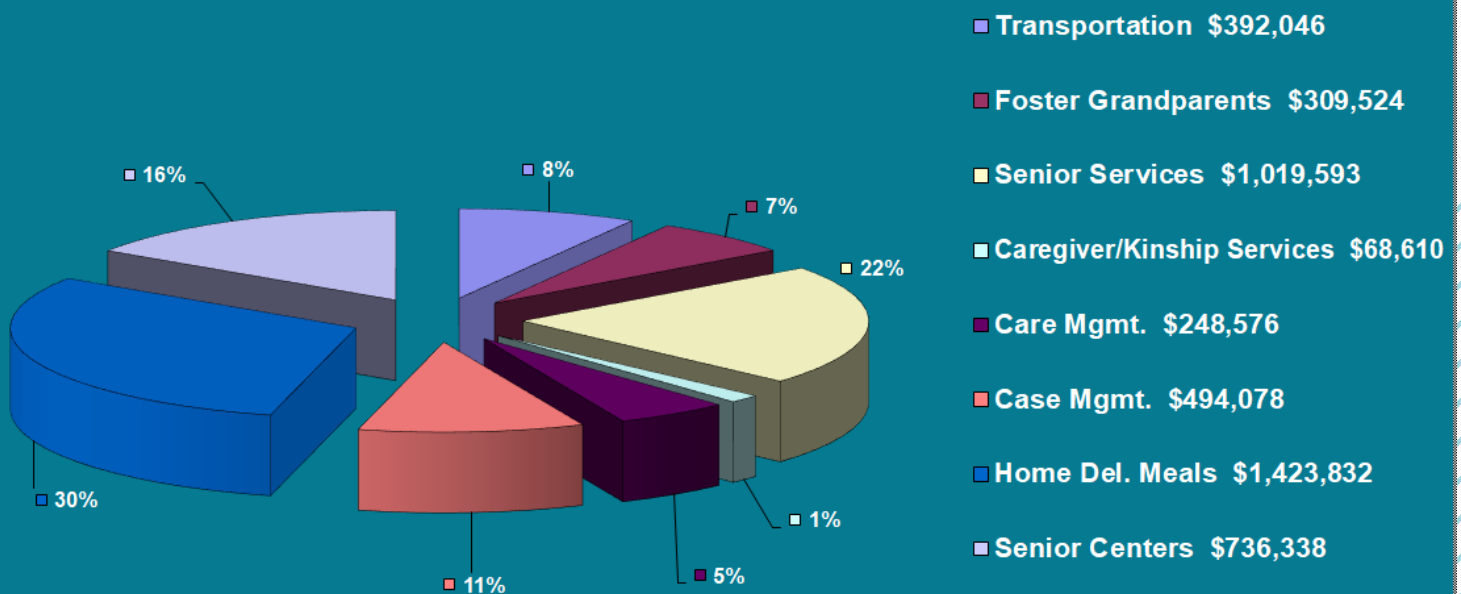
SOURCES OF FUNDING

For The Year Ending September 30, 2020 (Preliminary)
Total Revenue \$5,164,263



PROGRAM FUNDING

For The Year Ending September 30, 2020 (Preliminary)
Total Expenditures - \$4,692,598



*Revenue exceeded expenditures which resulted in the return of \$470,944 to fund balance.

WE HAVE BEEN BUSY

207,027

MEALS ON
WHEELS
SERVED
(+32,202 FROM
LAST YEAR)

69,415

CURBSIDE &
SENIOR CENTER
MEALS SERVED
(+18,254 FROM
LAST YEAR)

504

FRESH FRUIT
& VEGETABLE
BOXES
DISTRIBUTED

10,976

HOURS OF
VOLUNTEER
SERVICE BY 253
VOLUNTEERS

CONNECTING SENIORS WITH ASSISTANCE

16,017

CALLS FOR
INFORMATION
AND REFERRAL

6,867

CONSUMER
HOURS TO 1,119
SENIORS
THROUGH CASE
COORDINATION
AND SUPPORT

898

HOURS OF
OUTREACH TO
408 SENIORS
(INCLUDING
CENSUS 2020
ASSSISTANCE).

PROVIDING CRITICAL SUPPORT SERVICES

106

CLIENTS
SERVED
THROUGH CARE
MANAGEMENT

849

HOURS
DEDICATED FOR
CAREGIVER &
KINSHIP
SUPPORT

1,055

HOURS
COORDINATING
IN-HOME HELP
FOR 234 SENIORS

ENCOURAGING INTER-GENERATIONAL OPPORTUNITIES

35,745

HOURS SERVED
BY 57 FOSTER
GRANDPARENT
PROGRAM
VOLUNTEERS

969

STUDENTS
IMPACTED &
248 STUDENTS
DIRECTLY
ASSISTED

14

AREA SCHOOLS
IN SAGINAW
COUNTY
PARTICIPATED

OFFERING ESSENTIAL TRANSPORTATION TRIPS

5,715

ONE WAY TRIPS
TO MEDICAL
APPOINTMENTS
AND FOR
GROCERIES

113,110

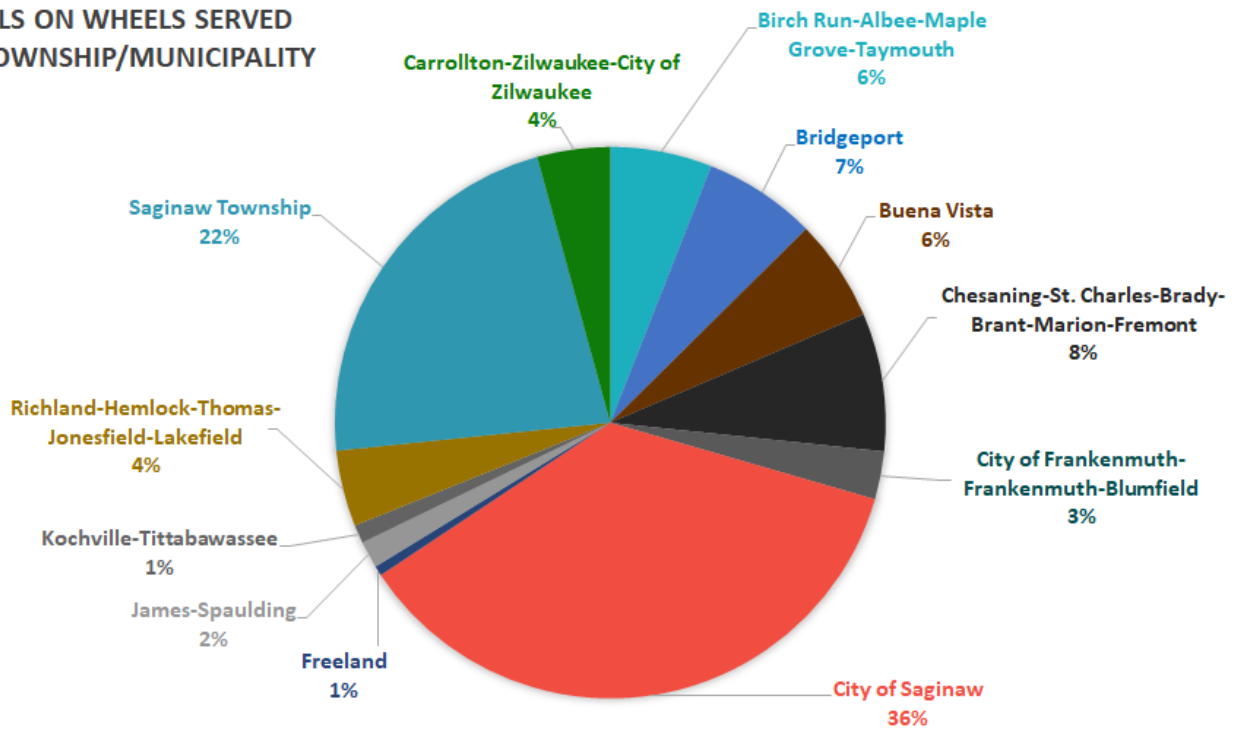
MILES LOGGED

346

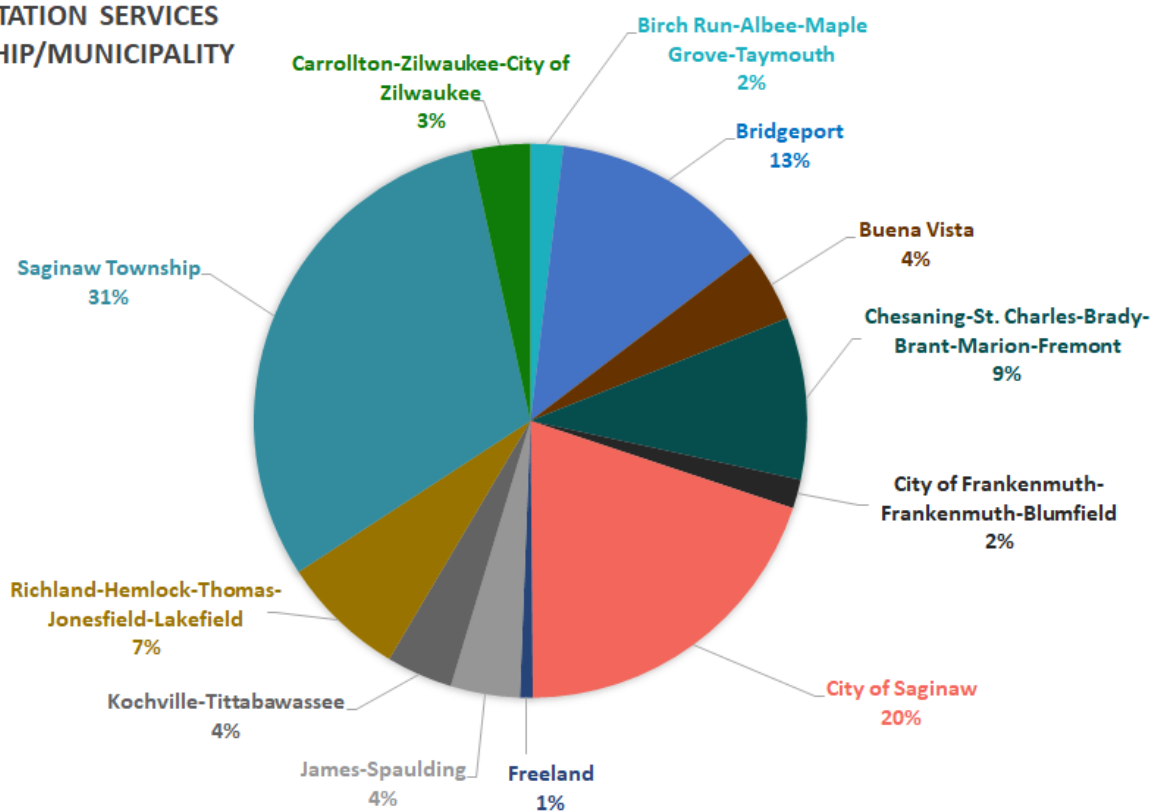
SENIORS THAT
UTILIZED OUR
TRANSIT
SERVICES

THROUGHOUT SAGINAW COUNTY

MEALS ON WHEELS SERVED BY TOWNSHIP/MUNICIPALITY



TRANSPORTATION SERVICES BY TOWNSHIP/MUNICIPALITY



OTHER AGENCY HIGHLIGHTS

- Sheriff Department delivered 8000+ meals!
- Virtual Caregiver/Kinship Support Group Services
- Curbside pickup of incontinence supplies and other needs.
- Census 2020 outreach, promotion and assistance.
- 100 Senior Project Fresh Coupons distributed curbside or by porch drop off.
- Kinship program backpack and school supplies distribution.
- The Marie E. Davis building received a new roof & ADA ramp.
- Received an additional \$141,452 in federal COVID relief funding through FFCRA and \$92,582 through CARES Act funding.
- Received \$96,000 in grant funds from the Meals on Wheels Association of America COVID-19 Relief Fund. With the funding we were able to purchase two new vehicles for the meals on wheels program.
- Facemask distribution to homebound seniors (supported by Region VII Area Agency on Aging) supplied 780 seniors with a 5-pack of cloth masks.
- Transportation drivers, with the lift accessible vans, assisted with the evacuation of 40 residents at St. Francis nursing home the evening of May 19, 2020 when the Edenville/Sanford Lake Dams collapsed.
- Foster Grandparent Program received an additional \$15,000 grant augmentation to support the implementation of technology and other needs to continue to allow volunteers to serve in a virtual capacity with the schools.
- Foresters Financial provided a \$2,000 grant to assemble and distribute Care Packages to our most in need clients. Clients received a bag full of essential household items in December 2020.
- In collaboration with Region VII Area Agency on Aging, hosted two drive through flu clinics at our Eleanor Frank Senior Center and Maple Grove Senior Center.

DISTRICT 1
MARY
SPEAKER

DISTRICT 2
CHERI
STACK

DISTRICT 3
LUCINDA
ORNELAS

DISTRICT 11
ROBERT
HANLEY

DISTRICT 4
DENNIS
MORRISON

BOARD MEMBERS

BOARD MEMBERS ARE
COMPRISED OF 11 MEMBERS
APPOINTED BY THE
SAGINAW COUNTY BOARD
OF COMMISSIONERS

DISTRICT 10
LARRIE
PACKARD

DISTRICT 5
TERRY
CREVIA

DISTRICT 9
NANCY
WHITTUM

DISTRICT 6
JULIA
ROHDE

DISTRICT 8
MARTIN
WARNICK

DISTRICT 7
ROSE
LICHT