

AGENDA
COMMITTEE OF THE WHOLE
Monday, June 23, 2025 – 5:00 p.m.

111 S. Michigan Ave., Room 200, Saginaw MI 48602

Members: Gerald Little - Committee Chair, Christopher Boyd, Lisa Coney, Denny Harris, John Kaczynski, Sheldon Matthews, Mark Piotrowski, Tracey Slodowski, Richard Spitzer, Jack Tany, and Michael Webster

Others: County Clerk, Administrator, Finance Director, Civil Counsel, Elected Officials, Dept. Heads, Board Staff

- I. Call to order
- II. Welcome
- III. Public comment (*Speakers limited to 3 minutes*)
- IV. Agenda
 - 1. Presentation of proposed FY 2026 Budget – Mary Catherine Hannah, Administrator
 - 2. Discussion of proposed FY 2026 Budget
 - 3. Next steps in budget process
 - A. **August 7, 2025** Budget/Audit Committee – make any recommended changes and submit final draft of proposed FY 2026 Budget
 - B. **August 19, 2025** Board of Commissioners meets, proposed FY 2026 Budget is presented, Public Hearing is held, and budget is laid on the table until the September 16, 2025 Board Session
 - C. **September 4, 2025** Budget/Audit Committee meets and recommends any additional changes to FY 2026 Budget
 - D. **September 16, 2025** Board of Commissioners meets - Board formally adopts FY 2026 Budget
 - 4. Other Issues of Interest/Concern – Board of Commissioners
- V. Miscellaneous
- VI. Adjournment

Note: Upon completion of discussion, only motions to refer to an organized committee or to postpone indefinitely shall be allowed - Article IX, Section 9.5, 2025 Board Rules.