

Category: 200  
Number: 224

Subject: **SHERIFF SERVICES MILLAGE**

1. PURPOSE: The purposes of this Policy are:
  - 1.1 To formulate a written policy for the receipt and disbursement of the millage monies approved on May 3, 2011 by the voters of Saginaw County. These special Sheriff Services Millage monies will be receipted and expended in the budget years 2012 through 2016 both inclusive.
  - 1.2 To provide that 100% of such millage funds will be deposited into the Law Enforcement Fund and be restricted for use in the areas of Jail, Detective & Road Patrol.
  - 1.3 To provide for the annual allotment of funds approved for Jail funding per Board of Commissioner action and millage vote.
  - 1.4 To ensure continuation of current General Fund Appropriations to Sheriff Law Enforcement Fund at current level as adjusted by Board of Commissioner action and millage vote.
2. AUTHORITY: Saginaw County Board of Commissioners.
3. APPLICATION: Saginaw County Sheriff Department.
4. RESPONSIBILITY: It is the responsibility of the Saginaw County Sheriff and County Controller/CAO to administer the funds in accordance with this policy.
5. DEFINITIONS: NONE
6. POLICY:
  - 6.1 ACCOUNTING OF MILLAGE FUNDS: Each year of the 5 year millage, 100% of all funds collected from the Sheriff Services Millage shall be deposited into County Fund #207 titled "Law Enforcement Fund." The Law Enforcement Fund will be the fund from which all millage monies are expended. The budget for this fund is developed by the Sheriff as are the actual revenues and disbursements. This fund like all other millage funds is subject to budgetary approval by the Board of Commissioners as part of the Annual Budget process. Any monies that remain unexpended at year end shall stay in this fund and be used in the ensuing year's budget for Sheriff Services only.

6.2 LIMITING OF JAIL FUNDING TRANSFER: Each year of the 5 year millage, an amount will be transferred from the "Law Enforcement Fund" to the County Jail Activity. The amount to be transferred in FY 2012 shall be \$2,685,000. This amount represents the amount of Jail Funding approved as part of the Sheriff Services Millage. In each succeeding year the amount will be adjusted upward or downward by the change in Taxable Value.

6.3 CONTINUATION OF GENERAL FUND SUPPORT: Each year of the 5 year millage, an amount will be transferred from the General Fund of the County to the Law Enforcement Fund. The amount to be transferred in FY 2012 shall be \$416,031. In each succeeding year the amount will be adjusted upward or downward by the change in Taxable Value.

7. CONTROLLER/CAO LEGAL COUNSEL REVIEW: The Controller/CAO has determined that this policy as submitted to the Board of Commissioners contains the necessary substance in order to carry out the purpose of the policy. County Civil Counsel has determined that this policy as submitted contains content that appears to be legal activities of the Saginaw County Board of Commissioners.

Approved as to Substance:  
Saginaw County Controller/CAO

Approved as to Legal Content:  
Saginaw County Civil Counsel

ADOPTED: June 21, 2011