

AGENDA

HUMAN SERVICES COMMITTEE

111 S. Michigan Ave., Room 200, Saginaw, MI 48602

Monday, June 3, 2024 – 4:00 p.m.

Members: Gerald Little – Chair, Tracey Slodowski – Vice-Chair, Michael Webster, Lisa Coney, Christopher Boyd

Others: Administrator, Finance Director, Civil Counsel, Board Staff, *Media*

- I. Call to Order
- II. Welcome
- III. Correction/Approval of Minutes (***April 1, 2024 – Attached; Note: May meeting cancelled***)
- IV. Public Comment
 - *Speakers limited to 3 minutes*
- V. Agenda
 1. **Robert Brown, Region VII Area Agency on Aging Director**, re: Update on Senior Services
 2. **Jessica Sargent, Commission on Aging Director**, re:
 - **6-18-1** Submitting its 2023 Annual Report for review and discussion
 3. **Christina Harrington, Health Officer**, re:
 - **6-18-2** Submitting for approval its Accounts Receivable Write-off Report for Oct. 1, 2022 – Sept. 30, 2023
 4. Any other matters to come before the committee
- VI. Miscellaneous
- VII. Adjournment

MINUTES

HUMAN SERVICES COMMITTEE

DRAFT

111 S. Michigan Ave., Room 200, Saginaw, MI 48602

Monday, April 1, 2024 – 4:00 p.m.

Present: Gerald Little – Chair, Tracey Slodowski – Vice-Chair, Michael Webster, Lisa Coney, Christopher Boyd

Others: Mary Catherine Hannah, Koren Thurston, L. William Smith, Richard Spitzer, Darcie Totten, Jaime Ceja, William Stanuszek, Karen Lawrence-Webster, Kimberly Napoleon, Candis Thomas, Darren Bagley, Suzy Koepplinger and Catherine Hicks

- I. Call to Order ---**Little at 4:00 p.m.**
- II. Welcome
- III. Correction/Approval of Minutes (**March 4, 2024**)
---**Moved by Coney, seconded by Boyd, to approve. Motion carried.**
- IV. Public Comment (*Speakers limited to 3 minutes*)
 - **Chairman Boyd announced April is Volunteer Month**
- V. Agenda
 1. **William Stanuszek, Mosquito Abatement Commission, re:**
 - **4-16-1** Presenting its 2024 Program Plan for review and discussion. (On File)
---**Moved by Coney, seconded by Boyd, to receive and file. Motion carried.**
(Receive and File)
 2. **Karen Lawrence-Webster, League of Women Voters, re:**
 - **4-16-2** Presentation of a proposal to create a Saginaw County Youth Commission.
---**Moved by Coney, seconded by Slodowski, to present at Board Session on April 16, 2024. Motion carried. (Board Report)**
[Note: Per Chair Little, this presentation will occur under Committee Reports]
 3. Any other matters to come before the committee
- VI. Miscellaneous---**None**
- VII. Adjournment ---**Webster moved, seconded by Boyd, to adjourn. Motion carried; time being 4:43 p.m.**

Respectfully Submitted,
Gerald Little, Committee Chair
Suzy Koepplinger, Committee Clerk



HUMAN SERVICES

SAGINAW COUNTY COMMISSION ON AGING

...Providing Services, Programs and Opportunities for Older Adults...

6-18-1

May 28, 2024

Commissioner Christopher Boyd, Chairman
Board of Commissioners
111 S. Michigan Avenue
Saginaw, MI 48602

RECEIVED
SAGINAW COUNTY
BOARD OF COMMISSIONERS
2024 MAY 29 AM 8:08

RE: SUBMITTING THE COMMISSION ON AGING 2023 ANNUAL REPORT

Dear Chairman Boyd:

REQUEST SECTION: Submitting the 2023 Commission on Aging Annual Report for review and discussion.

BACKGROUND INFORMATION SECTION: Each year, an annual report is reviewed and presented to the Saginaw County Commission on Aging Advisory Board and the Saginaw County Board of Commissioners. The SCCOA Advisory Board approved the report, by motion, at its April 26, 2024, board session.

FINANCIAL INFORMATION SECTION: N/A

PARTNERSHIP/COLLABORATION SECTION: N/A

STRATEGIC PLANNING SESSION: N/A

RECOMMENDATION SECTION: N/A

I will be at the June Human Services committee meeting to present the report and answer any questions.

Sincerely,

Jessica Sargent
Commission on Aging Director



20 23

SAGINAW COUNTY
COMMISSION
ON AGING
ANNUAL
REPORT



CONTENTS

03

About The Department

04

Funding: Revenue and Expense Reports (unaudited)

05

Highlights of the Past Year
Community Partnerships

12

Services

16

Saginaw County Board of Commissioners
Commission on Aging Advisory Board

ABOUT THE DEPARTMENT

WHO WE ARE

A department of the County of Saginaw which provides support services to older adults. We are governed by a Board of Directors comprised of 11 members appointed by the Saginaw County Board of Commissioners.

MISSION

The mission of the Saginaw County Commission on Aging (SCCOA) is to develop and provide a comprehensive array of services, programs, and opportunities to enhance the quality of life for older adults.

The vision is to be the main source that makes a difference in the lives of Saginaw County older adults and their families.

HOW WE DO IT

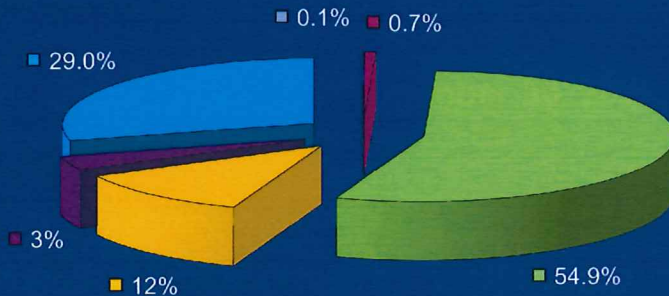
We provide nutrition, health/wellness services, transportation, information and referral, volunteer experiences, education, and advocacy services that increase quality of life for older adults. Services are provided throughout Saginaw County to residents who are 60 years of age or better. We are funded by local Millage Property Taxes, Federal and State Grants, and donations.



REVENUE AND EXPENSE REPORTS

SOURCES OF FUNDING

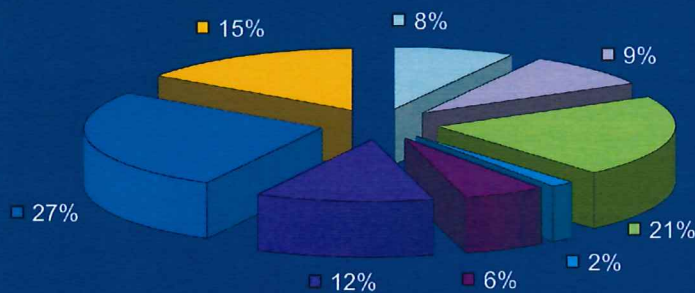
For The Year Ending September 30, 2023
Total Revenue \$5,984,266



Interest	\$4,508
Inkind/Other	\$41,659
Millage	\$3,286,951
State Grants	\$707,976
Donations	\$209,653
Fed. Grants	\$1,733,519

PROGRAM FUNDING

For The Year Ending September 30, 2023
Expenditures \$5,622,776



Transportation	\$463,132
Foster Grandparent Program	\$509,374
Senior Services	\$1,201,192
Caregiver/Kinship Services	\$91,186
Care Management	\$315,060
Case, Coordination & Support	\$682,018
Home Delivered Meals	\$1,505,644
Senior Centers	\$855,170

HIGHLIGHTS OF THE PAST YEAR

50TH ANNIVERSARY CELEBRATION



Saginaw County Commission on Aging 50th Anniversary

The Saginaw County Commission on Aging has been dedicated in its mission and vision to meet the needs of residents aged sixty and older for 50 years. Since serving the first congregate meals and delivering the first home-delivered meals in 1973, the focus has been on providing essential nutrition, transportation, and other auxiliary services to empower older adults to live their best lives at every age.

The Saginaw County Commission on Aging came into being on January 1, 1973, after the Saginaw County Board of Commissioners established a \$152,000 budget appointing members of the Commission to a 21-member board in November 1972. Shortly after, Commission on Aging Board By-laws were accepted, and the first brochure was designed. One of the first services included a "Mobile Meals" program delivering thirty meals per day and one senior center location. Later that year, Commission on Aging acquired its first vehicle for transporting seniors and began a health screening program.

Within the first decade, multiple senior center locations opened for services, including the Marie E. Davis Senior Center which was constructed in 1983 and dedicated to Saginaw County Commissioner Marie E. Davis. Marie E. Davis was the liaison for the Commission on Aging Board and her advocacy directly enhanced the lives of many Saginaw County older adults. The Marie Davis building celebrates 40 years of services to older adults, at its present location at 233 Roosevelt Austin Avenue (formerly N 2nd St.) housing both the senior center and the Foster Grandparent Program, which recently celebrated 25 years of service in the community. Senior centers continue to serve as activity and dining sites, as well as hubs for the Meals on Wheels program.

The Saginaw County Commission on Aging adopted a Resolution to dissolve and establish the Aging Services Division within the Department of Public Health in March of 1986. Six years later, and after much debate, the Commission on Aging was re-established as a separate unit of County Government by Resolution from the Board of Commissioners. The same year, the Senior Millage Renewal passed for ten years, and it was then the agency started a search for a new facility that would serve as a multipurpose center and community focal point for senior citizens. Dr. Farhad K. Shokoohi very generously donated 2 acres of land on Schust Road, right next to Haithco Park. Additionally, a Community Development Block Grant in the amount of \$500,000 was awarded to help pay for the facility. The Commission on Aging is indebted to Dr. Shokoohi for his generosity, and it is evident that his contribution has made a lasting impact on older adults in Saginaw County.

HIGHLIGHTS OF THE PAST YEAR

50TH ANNIVERSARY CELEBRATION

What is now known as the Commission on Aging's main administrative office, central kitchen and senior center, the Eleanor A. Frank Multi-Purpose Facility was dedicated to Eleanor A. Frank, who committed her time and knowledge to helping senior citizens in the community and served as the chairperson of the Commission on Aging.

The Saginaw County Commission on Aging recognized over 50 years ago, there was a need in the community and how important it was that all older adults have access to safe, nutritious food and access to the services needed to support overall well-being, which continues to be at the *core* of the organization. Programs and services have pivoted over the years; however, the mission of Commission on Aging has remained unchanged. Presently, Commission on Aging operates eleven senior center locations, forty-six meals on wheels delivery routes, eight lift accessible transportation vans, and continues to have a variety of recreational programs and supportive services to meet the needs of older adults in Saginaw County.

As we celebrate Saginaw County Commission on Aging's 50th milestone Anniversary on October 26, 2023, with an Open House from 1:00 p.m. until 5:00 p.m., we also commend County Leadership, Commission on Aging Staff, volunteers, and other members of the community. Half of a century of public service does not come without a cooperative effort. Their inspiration, dedicated work and generous spirit will forever be reflected in the Commission on Aging's pursuit of quality of life for all older adults.



The Saginaw County Board of Commissioners does hereby extend this Certificate of Recognition as we celebrate Commission on Aging's 50th Milestone Anniversary along with their dedication and service to all seniors of Saginaw County.

Respectfully Submitted,
Saginaw County
Board of Commissioners

Christopher S. Boyd
Chairman, District #9



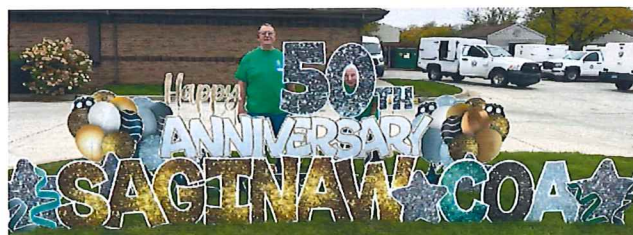
Presented: October 17, 2023
Adopted: October 17, 2023



Christopher S. Boyd, Lisa R. Coney, Denny M. Harris, Dennis H. Krafft, Gerald D. Little, Sheldon Matthews
Mark S. Piotrowski, Tracey L. Slodowski, Richard A. Spitzer, Jack B. Tany, Michael A. Webster

HIGHLIGHTS OF THE PAST YEAR

50TH ANNIVERSARY CELEBRATION



HIGHLIGHTS OF THE PAST YEAR

AGENCY SPECIAL EVENTS

Agency special events include: Annual Senior Picnic, Senior Day at the Zoo, Annual Volunteer Luncheon, Foster Grandparent Recognition Luncheon and more!

Thank you to the Saginaw County Parks and Recreation Department for letting Commission on Aging utilize Haithco park for the Annual Senior Picnic and the Saginaw Children's Zoo for providing space and hospitality for Senior Day at the Zoo!



HIGHLIGHTS OF THE PAST YEAR

MARIE E. DAVIS SENIOR CENTER PARKING LOT REPLACEMENT

American Rescue Plan Act (ARPA) funds from the County of Saginaw supported the replacement of the Marie E. Davis Senior Center parking lot and curb enhancement.



FREELAND SENIOR CENTER RE-OPENED



In September 2023, the Freeland Senior Center, located inside the Freeland SportsZone, re-opened for meals and activities Tuesdays, Wednesdays and Thursdays from 10:00 a.m.-2:00 p.m. Home Delivered Meal route is also delivered from this location.

CAREGIVER/KINSHIP SUPPORT EXPANSION

The Caregiver/Kinship Support program expanded into various locations throughout the County. The primary goal was to conduct outreach activities and determine barriers individuals may face when seeking assistance/support. This included new programs in Buena Vista, Chesaning, Frankenmuth, Hemlock and Shields. Support groups were also offered at multiple McDonalds locations in the City of Saginaw and Bridgeport area. In addition to the new locations above, support groups are offered regularly three times per month at the Marie E. Davis Center.

CARRY-OUT MEALS (COM)

The Behavioral and Physical Health and Aging Services Administration (BPHASA), Bureau of Aging, Community Living, and Supports (ACLS Bureau) created a new Operating Standard for Carry-Out Meal Programming. Curbside meals, in the height of the COVID-19 pandemic, replaced dining inside of senior centers. Temporary waivers under the nutrition standards allowed meals to be taken “to-go” until the emergency order expired. Providers advocated for permanent changes to the Operating Standards to permit carry-out meals under the grant. As a result, the new Operating Standard was created, however requires meals to be counted under Home Delivered Meals (vs Congregate). Carry-out meal options have been well received in Saginaw County. New eligibility guidelines were established and adopted at the August 2023 Commission on Aging Board session, to continue the Carry-out meal option.

COMMUNITY PARTNERSHIPS

PUBLIC LIBRARIES OF SAGINAW COUNTY



**PUBLIC LIBRARIES
OF SAGINAW**

This new partnership offers "Book Mobile" program at local senior centers in their service area.

Participants can sign up for a library card, check out and return books.

PARKINSONS SUPPORT GROUP

Partnership with the Michigan Parkinson Foundation (MPF) to offer support group meetings once per month at the Eleanor Frank Senior Center to educate and provide guidance to those with Parkinson's and related disorders.



STATE OF MICHIGAN SENIOR PROJECT FRESH



MSU Extension

Senior Project Fresh Coupons were distributed to Saginaw County seniors that met income requirements. Each senior received a \$25 coupon book to use on Michigan fruits and vegetables at local participating Farmers Markets. This year **484 coupon books** were distributed, which brought \$12,100 into our region to support local Farmers and encourage fresh food consumption. Coupons were distributed at curb-side events, door-to-door, or through individual appointments. MSU Extension partnered to provide produce handouts and "Nutrition Education" sessions.

REGION VII AREA AGENCY ON AGING

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Collaboration with Region VII Area Agency on Aging to host four (4) employees through the Senior Community Service Employment Program. Staff assist at the Marie Davis and Eleanor Frank Center. There is no local cost (only in-kind for supervision) to support these positions and it greatly assists with agency special projects/programming.

MEDICARE/MEDICAID OPEN ENROLLMENT

Partnered with Region VII Area Agency on Aging's Medicare/Medicaid Assistance Program (MMAAP) to offer a series of Medicare introductory presentations and one-on-one help with Medicare Planning. Local senior centers were utilized as "hubs" to meet residents in Saginaw County. This eliminated the burden of residents having to drive to Bay City for an appointment.

COMMUNITY PARTNERSHIPS

YMCA OF SAGINAW

The agency collaborated with the YMCA of Saginaw to host the **HEALTHY LIVING EXPO**. At the event, the senior center was showcased and provided lunch with over 50 vendors offering information and services available in the community. Sample exercise classes were demonstrated at the expo such as strength and stretch.



The YMCA of Saginaw also provides complimentary studio space to host **TAI CHI FOR ARTHRITIS** class two days per week. Class is open to anyone age 60 and better that is registered at the Friendship Center.

SAGINAW VALLEY REHABILITATION CENTER (SVRC)

SVRC Industries, with a job coach and consumer team, partners to deliver several meals on wheels routes from the Marie E. Davis and Eleanor Frank Senior Centers. Mileage is reimbursed for the length of the route.

SAGINAW INTERMEDIATE SCHOOL DISTRICT (ISD)

This is the fifth year SCCOA has partnered with Saginaw Intermediate School District (ISD)'s Work Based Learning program. The students and teachers have been such a wonderful extension to our team. We would not be able to package meals for homebound older adults, in the capacity we do, without their assistance. We are grateful for partners in our community that make the important services provided by our agency possible.



COMMUNITY PARTNERSHIPS

SAGINAW VALLEY STATE UNIVERSITY



Foster Grandparent Program
partnered with nursing students
from SVSU to assist with volunteer
physicals



**Eleanor Frank and Friendship
(YMCA) senior centers**
partnered with SVSU
occupational therapy students
to offer Sit & Get Fit Exercise
classes.

FOSTER GRANDPARENT PROGRAM SCHOOL PARTNERSHIPS

**The program partners
with the following
schools:**

Arthur Eddy Academy
Handley Elementary
Stone Elementary
Jesse Rouse
Kempton Elementary
Merrill Park
Jessie Loomis
Chester Miller
Herig Elementary
Thomas White
Carrollton
Saginaw Prep
Growing Years
Francis Reh Academy
Sherwood Elementary



SERVICES



ACTIVITY & DINING CENTERS/CARRY OUT

Total meal count's include meals served carry-out (COM) and congregate (at the senior centers). *Carry out meals were not required to be counted separate from congregate until May 2023*

700 SENIORS PICKED UP 1,555 OR DINED IN 49,388 MEALS

CAREGIVER/KINSHIP SUPPORT GROUPS

Provides an opportunity for people to share experiences, receive information, receive emotional support and share concerns about their situation. Support group sessions now offered in-person or virtual.

64 PEOPLE JOINED SUPPORT GROUP SESSIONS, PROVIDING 1,218 SERVICE HOURS

CARE MANAGEMENT

A Care Coordinator/Registered Nurse team works in partnership with an older adult to identify needs and coordinate services for nursing home eligible persons.

CARE MANAGEMENT ASSISTED 94 CLIENTS

CASE COORDINATION & SUPPORT (CCS)

A Caseworker works in partnership with an older adult and their family to provide assistance and identify a variety of needs of home bound seniors.

CCS ASSISTED 1,089 CLIENTS, TOTALING 5,873 SERVICE HOURS

EMERGENCY ASSISTANCE

Used to provide financial assistance to older adults who find themselves in unexpected financial stress. The Emergency Food Assistance Fund, a grant from FEMA, provides food vouchers for low income adults.

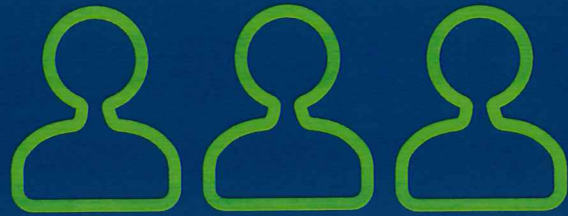
37 SENIORS RECEIVED EMERGENCY ASSISTANCE SERVICES

FOSTER GRANDPARENT PROGRAM

The agency is the grantee for the federal grant from AmeriCorps Senior and offers volunteer placement to mentor children with exceptional needs. Now offering opportunities in Saginaw, Bay and Midland Counties.

36 VOLUNTEERS SERVED IN 15 AREA SCHOOLS GIVING 32,861 HOURS OF MENTORSHIP

SERVICES



IN-HOME SUPPORT SERVICES

Provides assistance with homemaking, personal care and respite. **Wait list for services since January 2018.*

**219 SENIORS
RECEIVED 1,384
SERVICE HOURS**

INFORMATION AND ASSISTANCE

Individuals are provided with information relative to their individual situation, and either served within the program or are given referral information to other community agencies which may be able to meet their needs.

**8,505 INDIVIDUALS
RECEIVED
INFORMATION AND
ASSISTANCE**

MEALS ON WHEELS

A combination of paid delivery drivers and volunteers deliver nutritious, well-balanced meals to those who have difficulty preparing meals or leaving the home. All clients must be screened for eligibility. **Wait list for services since August 2023.*

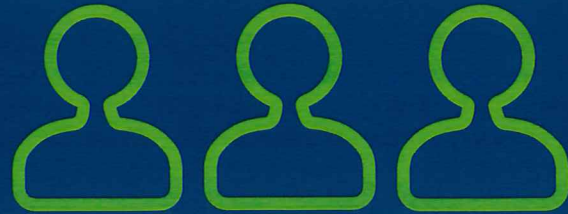
**DRIVERS DELIVERED
155,474 MEALS TO
1,301 SENIORS**

TRANSPORTATION

Transportation services are provided for essential non-emergency medical appointments (NEMT) and grocery shopping services. Door-to-door services are provided to those who no longer drive or have few or little choices to obtain transportation services which is especially important to those riders who utilize walkers, canes and/or wheelchairs. This is a high demand service due to lack of availability of public transportation outside the City limits in Saginaw County.

**343 CLIENTS WERE
TRANSPORTED ON
7,362 ONE-WAY
TRIPS TOTALING
150,621 MILES**

SERVICES



PROJECT LIFESAVER

A bracelet with a tracking mechanism is provided to families who may have a member that is in danger of wandering due to severe dementia. The program is a collaborative effort between this agency and the Saginaw County Sheriff's Department.

**2 FAMILIES
RECEIVED 10
SERVICE HOURS**

SENIOR PROJECT FRESH

Senior Project Fresh is a program administered by the State of Michigan to encourage consumption of local fresh fruits and vegetables, supporting older adults and local farmers. A \$25 coupon book is available to income eligible adults 60+. Books were distributed door-to-door or curbside. MSU Extension partnered to offer Nutrition Education sessions/handouts to compliment the coupons.

**484 INDIVIDUALS
RECEIVED A \$25
COUPON BOOK
(\$12,100)**

OUTREACH SERVICES

For many older adults, there are barriers that prevent access to available community programs and services. Those barriers, could be lack of adequate income, language, inability to read, or medical conditions that affect the ability to hear or understand. Outreach targets those areas of the County where barriers may be prevalent identifying persons who could benefit from our services.

**OUTREACH SERVICES
ASSISTED 256
CLIENTS, TOTALING
401 SERVICE HOURS**

VOLUNTEER PROGRAMS

Volunteers make many of our programs possible and our volunteers deliver home delivered meals, assist in our senior centers, and help with agency events. Without the services of our volunteers, we could not fund or deliver as many home delivered meals that we do. For many of our homebound seniors, the volunteer is the only person they see each day.

**172 VOLUNTEERS
PROVIDED 14,815
HOURS OF SERVICE**

**SAGINAW COUNTY
BOARD OF COMMISSIONERS**

MARK PIOTROWSKI

JACK TANY

RICH SPITZER

SHELDON MATTHEWS

TRACEY SLODOWSKI

DENNY HARRIS

DENNIS KRAFFT

GERALD LITTLE

CHRISTOPHER BOYD

LISA CONEY

MICHAEL WEBSTER

**COMMISSION ON AGING
ADVISORY BOARD**

MARY SPEAKER

TAMMY MICHAEL

TOM MCINTYRE

DEANNA NIGL

TERRY CREVIA

JULIA ROHDE

MARTIN WARNICK

EXIE ROBINSON

(VACANT)

PRESCILLA ADAMS

DENNIS MORRISON

(ELECTED OFFICIALS IN OFFICE THROUGH DECEMBER 31, 2024)

Christina A. Harrington, M.P.H.
Health Officer



Delicia J. Pruitt, M.D., M.P.H., F.A.A.F.P.
Medical Director

HUMAN SERVICES

May 29, 2024

Honorable Christopher Boyd, Chairman
Board of Commissioners
County of Saginaw
111 S. Michigan Ave.
Saginaw, MI 48602

RE: **ACCOUNTS RECEIVABLE WRITE-OFF REPORT**

Dear Chairman Boyd,

Please find attached the **Saginaw County Health Department Accounts Receivable Report** for the period October 1, 2022, through September 30, 2023.

Please note columns differentiating "contractual adjustments" from "write-offs." Contractual Adjustments are the difference between charges for services and what insurance companies actually pay. Write-Offs are amounts determined to be uncollectable generally due to age of the balance or client failure to pay sliding fee scale responsibility. The FY2023 write-off amount was \$5,855.68.

Please consider placing this item for approval on the June Human Services Committee agenda.

Respectfully,

Christina A. Harrington, MPH
Health Officer

6-18-2

RECEIVED
SAGINAW COUNTY
BOARD OF COMMISSIONERS
2024 MAY 30 A 10:28

**SAGINAW COUNTY DEPARTMENT OF PUBLIC HEALTH
ACCOUNTS RECEIVABLE REPORT FOR THE PERIOD
10/1/2022 - 9/30/2023**

	BALANCE @9/30/2022	CHARGES 10/1/22-9/30/23	PAYMENTS 10/1/22-9/30/22	CONTRACTUAL ADJUSTMENTS	WRITE-OFFS 10/1/22-9/30/23	BALANCE @9/30/2023
<u>FAMILY PLANNING</u>						
Self Pay	654.82	835.20	1,279.82	-	(812.41)	1,022.61
Medicaid	172.00	1,398.22	409.86	246.54	708.62	205.20
Healthy Michigan Plan	585.40	8,335.39	4,880.30	1,940.91	168.25	1,931.33
Managed Care	726.61	18,003.41	9,247.29	5,601.21	295.91	3,585.61
Medicare/Medicare Plans	-	2,022.00	343.18	40.27	469.55	1,169.00
Commercial Insurance	444.00	11,446.00	6,486.87	919.52	818.75	3,664.86
TOTAL FAMILY PLANNING:	2,582.83	42,040.22	22,647.32	8,748.45	1,648.67	11,578.61
<u>STD</u>						
Self Pay	27.00	770.00	1,117.00	-	(550.95)	230.95
Medicaid	-	40.00	17.99	14.01	-	8.00
Healthy Michigan Plan	-	208.00	112.77	75.23	(8.00)	28.00
Managed Care	8.00	711.00	360.85	202.15	(12.00)	168.00
Medicare/Medicare Plans	-	20.00	-	-	12.00	8.00
Commercial Insurance	8.00	332.00	88.55	28.11	119.34	104.00
TOTAL STD:	43.00	2,081.00	1,697.16	319.50	(439.61)	546.95
<u>BLOOD LEAD</u>						
Medicaid	-	112.00	63.14	48.86	-	-
Managed Care	48.00	6,280.00	1,821.64	2,848.40	1,657.96	-
TOTAL BLOOD LEAD:	48.00	6,392.00	1,884.78	2,897.26	1,657.96	-
<u>IMMUNIZATIONS</u>						
Self Pay	1,936.34	8,405.00	4,709.37	-	606.51	5,025.46
Medicaid	240.00	3,735.00	2,474.76	885.24	15.00	600.00
Healthy Michigan Plan	-	21,155.00	11,233.57	2,970.29	6.14	6,945.00
Managed Care	1,770.40	52,559.60	30,877.82	9,584.22	(32.04)	13,900.00
Medicare/Medicare Plans	410.00	18,108.00	12,323.92	1,843.49	845.59	3,505.00
Commercial Ins.	8,980.00	119,520.00	76,414.46	8,703.08	1,277.46	42,105.00
TOTAL IMMUNIZATIONS:	13,336.74	223,482.60	138,033.90	23,986.32	2,718.66	72,080.46
<u>HEARING & VISION</u>						
Medicaid	6,410.00	34,640.00	30,479.60	2,650.40	260.00	7,660.00
Managed Care	90.00	1,030.00	818.80	71.20	10.00	220.00
TOTAL HEARING & VISION :	6,500.00	35,670.00	31,298.40	2,721.60	270.00	7,880.00
<u>LABORATORY</u>						
Medicaid/Managed Care/Programs	6,603.92	48,939.94	33,281.94	10,565.96	-	11,695.96
TOTAL LABORATORY:	6,603.92	48,939.94	33,281.94	10,565.96	-	11,695.96
TOTALS:	29,114.49	358,605.76	228,843.50	49,239.09	5,855.68	103,781.98
TOTAL WRITE-OFF:					5,855.68	
<u>COMPARISON TO PREVIOUS YEAR</u>	<u>BALANCE</u>	<u>CHARGES</u>	<u>PAYMENTS</u>	<u>CONTRACTUAL ADJUSTMENTS</u>	<u>WRITE-OFFS</u>	<u>BALANCE</u>
2022	30,615.25	239,954.99	182,490.63	50,358.93	8,606.19	29,114.49
2023	29,114.49	358,605.76	228,843.50	49,239.09	5,855.68	103,781.98
CHANGE	(1,500.76)	118,650.77	46,352.87	(1,119.84)	(2,750.51)	74,667.49