

**AGENDA**  
**SAGINAW COUNTY**  
**BOARD OF COMMISSIONERS**

---

**Tuesday, September 17, 2024 - 5:00 p.m.**

**Saginaw County Governmental Center**  
111 S. Michigan Ave., Rm. 200, Saginaw, MI 48602

*Christopher S. Boyd – Chair, Jack B. Tany – Vice-Chair*  
*Lisa R. Coney, Dennis M. Harris, Dennis H. Krafft, Gerald D. Little, Sheldon Matthews*  
*Mark S. Piotrowski, Tracey L. Slodowski, Richard A. Spitzer, Michael A. Webster*

- I. OPENING PROCEDURE**
  - a. Call to Order
  - b. Roll Call
  - c. Invocation by **Commissioner Dennis Krafft**
  - d. Pledge of Allegiance
  - e. Correcting / Approving the Minutes of the August 20, 2024 Board Session  
*(Distributed prior to the Board Session)*
  
- II. PUBLIC PARTICIPATION .....Page 1**
  - a. Public Hearings
  - b. Audiences [FOIA Appeal]
  - c. Laudatory Resolutions
  
- III. PETITIONS AND COMMUNICATIONS .....Page 9**
  
- IV. COMMISSIONERS' INITIATORY MOTIONS (Placed on table at meeting, if any)**
  
- V. REPORTS OF COMMITTEES ..... Page 11**

Committee Reports

1) Human Services	6) Executive Committee
2) Courts & Public Safety	7) Rules Committee
3) County Services	8) Legislative Committee
4) Budget/Audit	9) Intergovernmental Cooperation
5) Labor Relations	10) Committee Compensation
  
- VI. RESOLUTIONS ..... Page 26**
  
- VII. CLOSING PROCEDURE ..... Page 30**
  - a.
    - 1) Unfinished Business
    - 2) Proclamations
    - 3) Appointments and Elections
  - b. Announcements by the Chair
  - c. Commissioner Audiences
  - d. Adjournment

## II. PUBLIC PARTICIPATION (9-17-2024)

### a. Public Hearing –

**PUBLIC HEARING** on the proposed amendments to the Property Assessed Clean Energy (“PACE”) program and PACE report

### b. Audiences – *(See Addendum on Tuesday, September 17, 2024 for additions)*

- Vice-Chair Tany to present a Certificate of Recognition to Ron Hansen, President, Spicer Group as it celebrates 80 years [1944 – 2024]
- Introduction of Eugene Seals Jr., new President/CEO of the Saginaw County Chamber of Commerce
- Glenn Steffens, Executive Director, and Jamie Forbes, Director of External Affairs, Saginaw Transit Authority Regional Services (STARS), with a presentation of ridership data during the Memorial Cup and next steps for potential county-wide public transit

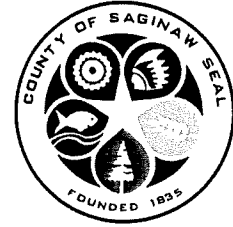
## **FOIA APPEAL**

### **Freedom of Information Act [FOIA] Appeal**

Consideration of the FOIA Appeal filed by Attorney Mandel Allweil in relation to his July 30, 2024 FOIA request for records related to an incident that took place with a leashed dog and injuries sustained by his client

### c. Laudatories –

- Certificate of Recognition to Bethel African Methodist Episcopal (A.M.E.) Church as it convenes the 138<sup>th</sup> session of the Michigan Annual Conference and the 127<sup>th</sup> convention of the Michigan Conference Branch of the Women’s Missionary Society, September 11 – 14, 2024
- Certificate of Recognition to Bishop Hurley J. Coleman in honor of his Elevation Celebration Service on September 8, 2024
- Certificate of Recognition to the NAACP Saginaw Branch in honor of its 53<sup>rd</sup> Annual Freedom Fund Banquet
- Certificate of Recognition to Spicer Group as it celebrates 80 years [1944 – 2024]



## NOTICE OF PUBLIC HEARING

SAGINAW COUNTY, STATE OF MICHIGAN

ON AMENDING THE PACE PROGRAM  
TO REFLECT PUBLIC ACTS 106 and 107 of 2023

TO ALL INTERESTED PERSONS IN SAGINAW COUNTY:

PLEASE TAKE NOTICE that the Board of Commissioners of Saginaw County, State of Michigan, (the "County") will hold a public hearing on September 17, 2024 at 5:00 p.m., at 111 S. Michigan Avenue, Saginaw, Michigan 48602, to receive comments on the proposed amendments to the Property Assessed Clean Energy ("PACE") program and PACE report.

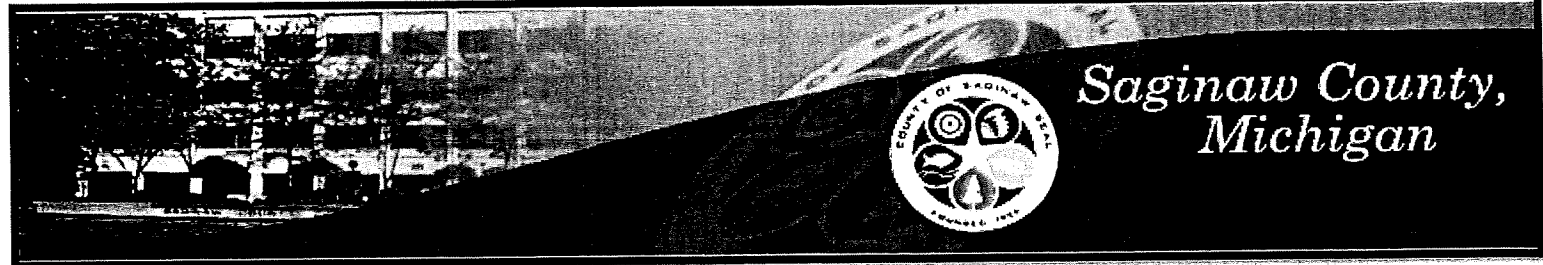
TAKE FURTHER NOTICE that the Board of Commissioners intends to update the PACE report, pursuant to Act No. 106, Public Acts of Michigan, 2023 ("Act 106") and Act No. 107, Public Acts of Michigan, 2023 ("Act 107") which together amended Act No. 270, Public Acts of Michigan, 2010 ("Act 270"), for the purposes of encouraging economic development, improving property valuation, increasing employment, reducing energy costs, promoting the use of renewable energy systems and energy efficiency improvements. The amendments address the following:

Act 106 gives property owners more leeway to decide the amount of protection they need. For retrofits or rehab projects, the bill provides the option to waive the energy savings guarantee and for new construction, the energy savings guarantee is no longer required. It also establishes a commonsense approach for new construction projects, requiring the building to be built above Michigan's energy code.

Act 107 expands commercial PACE to allow for the financing of Environmental Hazard Projects including mitigation of lead, heavy metal, or PFAS contamination in potable water systems, mitigation of the effects of floods or drought, mitigation of lead paint contamination and increase the resistance of property against severe weather.

TAKE FURTHER NOTICE that the updated PACE report, required by Section 9(1) of Act 270, is available on the County's website at <https://www.saginawcounty.com> and is available for viewing at the office of the County Clerk located at 111 S. Michigan Avenue, Saginaw, Michigan 48602.

THIS NOTICE is given by order of the Board of Commissioners of Saginaw County.



Saginaw County,  
Michigan



# Certificate of Recognition

138<sup>th</sup> Session  
Michigan Annual Conference of the  
A.M.E. Church  
September 11-14, 2024



The African Methodist Episcopal Church was established in Philadelphia in 1787 by Richard Allen, Absalom Jones, and others. The word African means that the church was organized by people of African descent and heritage. It does not mean that the church was founded in Africa or that it was for persons of African descent only. The church's roots are of the family of Methodist churches. Methodism provides an orderly system or rules and regulations and places emphasis on a plain and simple gospel. The Episcopal refers to the form of government under which the church operates and today, more than 2.5 million AME members worship in 39 countries on five continents.

Bethel African Methodist Episcopal Church was organized in 1867 and has the distinction of being the oldest Black Church in the City of Saginaw. Bethel has been a pioneer in the Saginaw community and maintains a rich legacy of Christian service, community activism and support of the Saginaw Community.

Clergy and elected church delegates convene annually in a three-day meeting hosted by Bethel A.M.E. church in its own community and is honored to once again serve as the host church as they convene the 138<sup>th</sup> Session of the Michigan Annual Conference and the 127<sup>th</sup> Convention of the Michigan Conference Branch of the Women's Missionary Society, September 11-14, 2024.

Bethel African Methodist Episcopal Church is expecting at least 500 people to attend the Michigan Annual Conference from across the State of Michigan and other neighboring states, with Rev. Dr. Dennis Laffoon as the host Pastor.

The Saginaw Board of Commissioners congratulates and welcomes the Bethel African Methodist Episcopal Church Michigan Annual Conference which will convene September 11-14, 2024. We appreciate your contributions and achievements to the residents of Saginaw County.

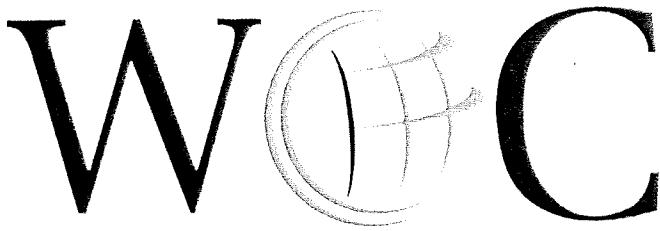
Respectfully Submitted,  
Saginaw County  
Board of Commissioners

Presented: September 11, 2024  
Adopted: September 17, 2024

Christopher S. Boyd  
Chairman, District #9

Sheldon Matthews  
Commissioner, District #4

Christopher S. Boyd, Lisa R. Coney, Denny M. Harris, Dennis H. Krafft, Gerald D. Little, Sheldon Matthews  
Mark S. Piotrowski, Tracey L. Slodowski, Richard A. Spitzer, Jack B. Tany, Michael A. Webster



WORLD OUTREACH CAMPUS

Love God. Love His People. Love His Work.

*"Church is a place where  
our faith is strengthened  
and our spirits are  
renewed."*

## Certificate of Recognition

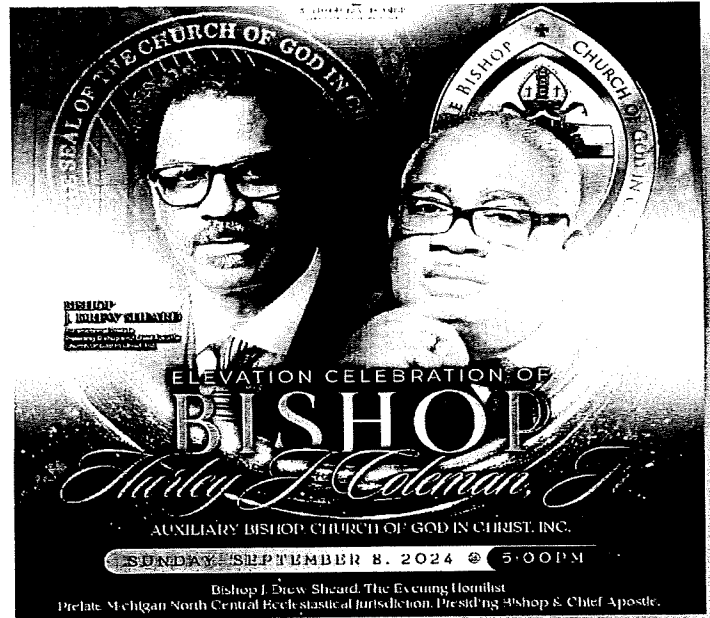


Bishop Hurley J. Coleman, Jr. is the second son born to the union of Greater Coleman Temple founders, the Late Drs. Hurley & Martha Coleman. Graduating from Saginaw High School in Saginaw, Michigan, he went on to receive his Bachelor of Arts degree from Eastern Michigan University majoring in Community Recreation Administration. He began his professional career as Recreation Coordinator of Saginaw County. Later, as Recreational Superintendent for the City of Saginaw, the Andersen Water Park is an example of his accomplishments.

Bishop Hurley J. Coleman, Jr. served the Lord and the church faithfully and in addition to serving locally, he served in the State and National activities of the Church of God in Christ. He served as a National and Jurisdictional Adjutant for Bishop Earl J. Wright, who was also his pastor for 12 years. He also served as the Chairman of Jurisdictional AIM Convention, the College of Musicians and served as the Secretary of the Elders Council. He accepted the mantle of leadership for Greater Coleman Temple Church of God in Christ and was then appointed as the Superintendent of the Liberty District, appointed as Administrative Assistant to Bishop Samuel L. Duncan, Prelate of the Southwest 3<sup>rd</sup> Jurisdiction where he continues to serve. Nationally, he was elected to be an overseer for the National Adjutancy Core for the Churches of God in Christ, Inc. In November of 2023, he was elevated to the Episcopal office of Auxiliary Bishop of the Church of God in Christ.



Bishop Hurley J. Coleman, Jr. received an Honorary Doctorate Degree of Divinity from Saint Thomas Christian College and Theological Seminary in Jacksonville, Florida December 11, 2011. In February 2014, Bishop Coleman and the World Outreach Campus Ministries became part of Perfecting Faith International Fellowship under the Leadership of Bishop Elect Marvin L. Winans. God has used him greatly thus far in his life and he propels his church into a greater call of ministry, service and worship.

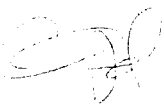



Bishop Hurley J. Coleman, Jr. is married to Evangelist Sandra Coleman and are proud parents of three children: Natoya, Hurley Coleman, III (Tanyika), Tasha Coleman, and three grandchildren: Aniya, Emilio and Hurley J. Coleman, IV.

The Saginaw County Board of Commissioners does hereby extend this Certificate of Recognition to Bishop Hurley J. Coleman, Jr. as we applaud his Elevation Celebration Service that will take place on Sunday, September 8, 2024 at 5:00 pm.

*Respectfully Submitted,  
Board of Commissioners*

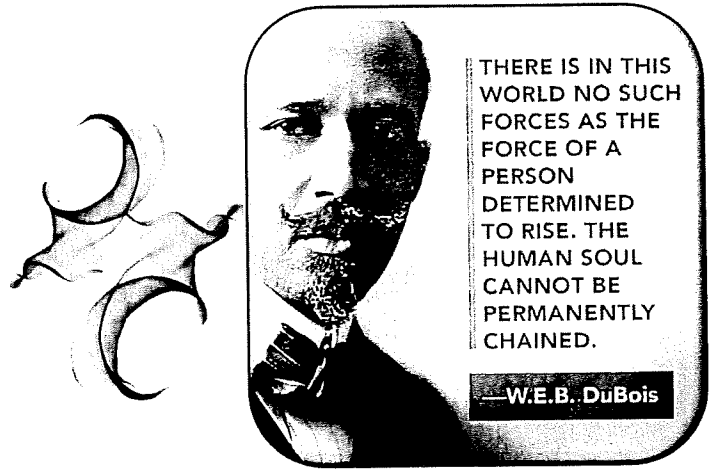
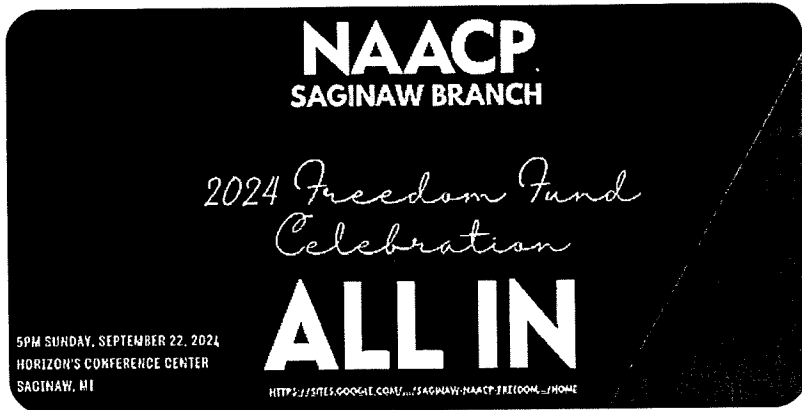
*Presented: September 8, 2024  
Adopted: September 17, 2024*

  
**Christopher S. Boyd**  
Chairman, District #9

  
**Michael A. Webster**  
Commissioner, District #11

*Christopher S. Boyd, Lisa R. Conroy, Deniyka Harris, Dennis H. Krafft, Gerald D. Little, Sheldon Matthews,  
Mark S. Piotrowski, Tracey L. Slodowski, Richard A. Spitzer, Jack B. Tany, Michael A. Webster*

# Certificate of Recognition



*"Together, we will remain vigilant in our mission until the promise of America is made real for all." - NAACP*

The National Association for the Advancement of Colored People (NAACP) is a civil rights organization that is committed to ensuring the political, educational, social, and economic equality of rights of all persons and to eliminate race-based discrimination.

This year, the NAACP Saginaw Branch proudly celebrates 105 years of advocacy, justice, and community empowerment and is the oldest civil rights organization in the history of the United States. In that time, the NAACP has impacted many things, and the organization has changed the course of American history. Since the Springfield Race Riot of 1908, the NAACP has led the way in thought and action for civil rights. They are the nation's conscience to civil and human rights, and the world's example of advocacy.

The NAACP's vision is to ensure a society in which all individuals have equal rights without discrimination based on race. The organization continues to work to remove all barriers of racial discrimination through democratic processes.

It is with well wishes and support that we acknowledge the significance of its 53rd Annual Freedom Fund Dinner and its impact on our community by bringing together a melting pot of diverse participants throughout our region. This gala event serves as a constant reminder that there is work yet to be done in the fight for freedom and equality for all of mankind. It will be held both in-person and will have a virtual option, with keynote speaker Glynda C. Carr, President, CEO and co-founder of Higher Heights for America.



The Saginaw County Board of Commissioners does hereby salute the NAACP Saginaw Branch of its continued efforts for equality and extends this Certificate of Recognition on its 53<sup>rd</sup> Annual Freedom Fund Celebration that will take place on Sunday, September 22, 2024 at 5:00 pm at Horizons Conference Center.

*Respectfully Submitted,*  
*Board of Commissioners*

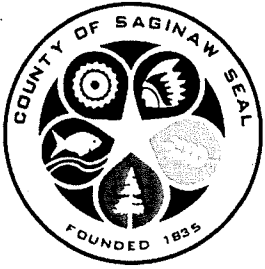
**Christopher S. Boyd**  
**Chairman, District #9**

*Presented: September 22, 2024*  
*Adopted: September 17, 2024*

**Michael A. Webster**  
**Commissioner, District #9**

**Christopher S. Boyd, Lisa R. Coney, Denny M. Harris, Dennis H. Krafft, Gerald D. Little, Sheldon Matthews  
Mark S. Piotrowski, Tracey L. Slodowski, Richard A. Spitzer, Jack B. Tany, Michael A. Webster**

# CERTIFICATE OF RECOGNITION



1944



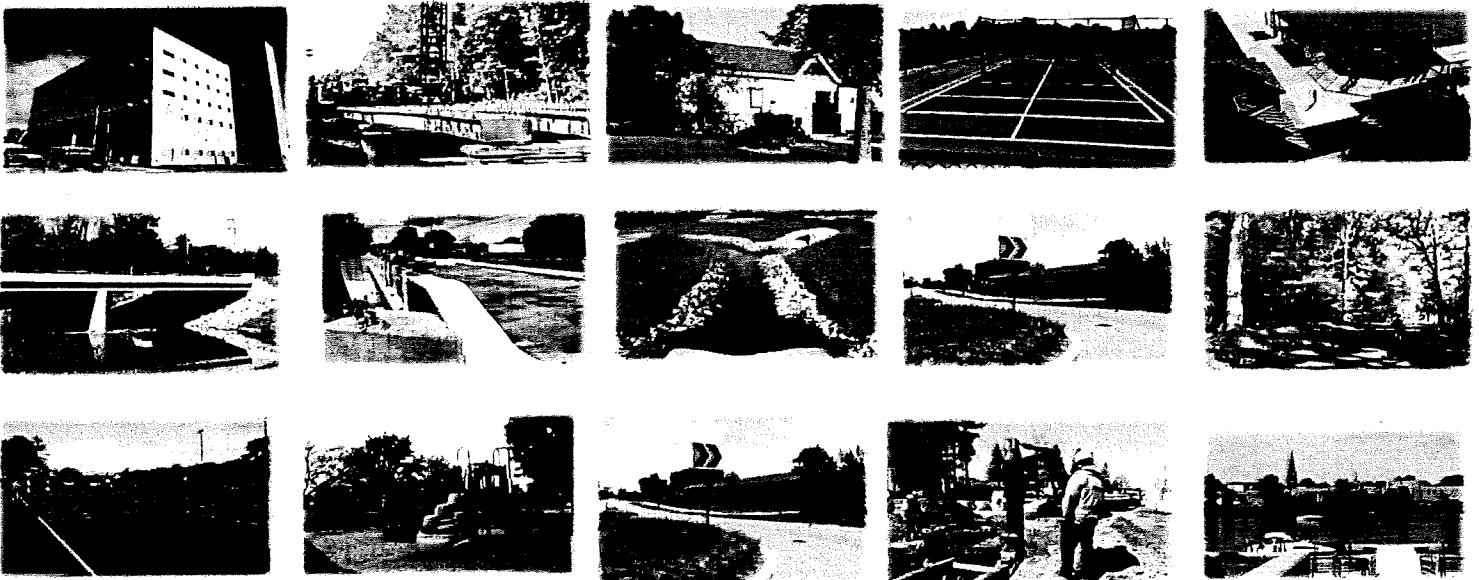
2024



***STRONGER, SAFER, SMARTER – THAT’S SPICER***

Spicer Group, originally establishing its roots in 1944 as a civil engineering and surveying firm, has since incorporated community planning and architecture into core areas of service. It contributes all growth and success to repeat clients. It has no boundaries of where it will work, is willing to partner with other firms, is consistently incorporating new technology into work processes, and always remains 100% accountable. From on-demand solutions to long-term planning, it can be counted on to give tailored solutions that fit specific needs.

Spicer Group offers an array of services that cover multiple categories such as architecture, asset management, community planning, construction services, dams and lake level control structures, mechanical engineering, GIS, landscape architecture, parks and recreation, site engineering, structural services, survey and geospatial services, transportation, wastewater collection/treatment, water distribution/treatment and water resources.





# Celebrating 80 years

In 1944, this business began in the spare bedroom of a humble home with less than half a dozen employees. It has now grown to employ more than 300 people in 10 different offices. Over the years, we have remained true to those Cliff Spicer roots – focusing on project quality, integrity, and building good relationships. Now, with no signs of slowing down, and a solidified commitment to quality services, Spicer Group is celebrating 80 years in business!



- Saginaw
- Detroit

- St. Johns
- Manistee

- Dundee
- Traverse City

- E. Lansing
- Standish

- Byron Center
- Bingham Farms



- Atlanta

Spicer Group works across the entire state of Michigan and more, but in Saginaw alone has completed many projects such as the Frankenmuth Brewery, Bridgeport Historic Bridge preservation, Hoyt Library renovations, Pines Historic Dow Home repairs, Saginaw County Jail and award-winning Saginaw County Parks and Recreation projects at the Saginaw Valley Rail Trail and the Ruth Averill Splashpad and Playground at William H. Haithco Recreation Area. Spicer Group has been instrumental in projects involving Saginaw County Parks planning using community input and surveys and plays an integral part in the design of the Great Lakes Bay Region Trail which connects Saginaw, Bay, and Midland Counties. Spicer Group has assisted in the construction of multiple tennis courts, pickleball courts, boat launches, road improvements and expansions and so much more. Spicer Group has also been awarded the State of Michigan MParks Design Project of the Year award for their hard work and impact.

Now, Therefore, Be it Resolved, that the Saginaw County Board of Commissioners congratulates Spicer Group on its 80<sup>th</sup> year in business. We celebrate all of its accomplishments and look forward to future progress within the community and the region.

*Respectfully Submitted,*  
*Saginaw County*  
*Board of Commissioners*

**Christopher S. Boyd**  
Chairman, District #9



*Adopted: September 17, 2024*  
*Presented: August 20, 2024*

**Jack B. Tany**  
Vice-Chairman, District #2

*Christopher S. Boyd, Lisa R. Coney, Dennis M. Harris, Dennis H. Krafft,  
Gerald D. Little, Sheldon Matthews, Mark S. Piotrowski, Tracey L. Slodowski,  
Richard A. Spitzer, Jack B. Tany, Michael A. Webster*

**III. PETITIONS AND COMMUNICATIONS (9-17-2024)**

**9-17-1 HON. JULIE A. GAFKAY, CIRCUIT COURT CHIEF JUDGE** submitting a request to establish a Saginaw County Legal Self-Help Center.

-- Courts & Public Safety **(9-17-2.1)**

**9-17-2 FRANKENMUTH CONVENTION & VISITORS BUREAU** submitting its FY 2025 Budget for approval by the Board of Commissioners.

-- County Services **(9-17-3.1)**

**9-17-3 COUNTY TREASURER** requesting budget adjustments to various Hotel Tax accounts, as well as Investment and Auditing Services accounts.

-- Budget/Audit **(9-17-4.1)**

**9-17-4 PURCHASING/RISK MANAGER** requesting an increase to the Circuit Court Probation FY 2024 operating budget in the amount of \$7,000 from the General Fund.

-- Budget/Audit **(9-17-4.2)**

**9-17-5 PROBATE REGISTER** requesting an increase in the FY 2024 budget to various accounts in Probate Court in the total amount of \$32,100.

-- Budget/Audit *(Pulled at Committee)*

**9-17-6 FINANCE DIRECTOR** submitting FY 2024 Year End Budget Adjustments for approval.

-- Budget/Audit **(9-17-4.3)**

**9-17-7 FINANCE DIRECTOR** submitting amendments to Draft #2 of the proposed FY 2025 GF Budget:

- (1) Establish an Intern Program in the Prosecutor's Office (\$46,600 GF);
- (2) Reorganization of the Health Department (\$1,112,429 FB);
- (3) Establish a preliminary budget for the Opioid Settlement Fund (\$500,000);
- (4) Increase Emergency Management budget for replacement of tires (\$1,500 FB);
- (5) Increase Drain Maintenance budget to add a Maintenance Engineer position (\$43,923 Drainage Districts);
- (6) Increase Child Care Fund by \$3,845 to eliminate an Intensive Probation Officer position and add a Court Data Analyst (State grant 75% w/25% match from GF);
- (7) Increase Child Care Fund for the Youth Advocacy Prevention Program from \$100,000 to \$400,000 (State grant 75% w/25% match from GF); and
- (8) Remove \$100,000 from the Capital Improvement Plan for county office building repairs (pulled forward from FY 2024 budget)

-- Budget/Audit **(9-17-4.4)**

**9-17-8 PERSONNEL DIRECTOR** submitting the Employment Status Report, Exit Interviews, Employee Groups, and Retiree Employment Contracts covering the month of August 2024.

-- Labor Relations *(Receive & File)*

**9-17-9 COUNTY PROSECUTOR** requesting approval of retention bonuses (\$1,000) for each employee in the Saginaw County Prosecutor's Office and DHHS Office, apart from John A. McColgan and Blair N. Stevenson, from funds awarded by the State Legislature.

-- Labor Relations *(No Action)*

**9-17-10 COUNTY PROSECUTOR** requesting the salary of Chief Assistant Prosecutor Blair N. Stevenson be made equivalent to his counterpart at the Saginaw Defenders Office, retroactive to March 1, 2024, from funds awarded by the State Legislature.

-- Labor Relations *(See Board Report 5.1)*

**\*9-17-11 COUNTY PROSECUTOR** requesting retention pay retroactive to March 1, 2024 for Christi A. Lopez, Office Manager, and Trent D. Boyd, Director of Operations, consistent with retro pay received by the Assistant Prosecutors, from funds awarded by the State legislature.

-- Labor Relations *(See Board Report 5.1)*

**9-17-12 CIVIL/LABOR COUNSEL** requesting consideration and approval of two (2) Memorandums of Understanding between County of Saginaw, Saginaw County Prosecuting Attorney, and UAW Local 455 – Unit 48 (Managers) as follows: (1) Rate of pay increase for the Chief Assistant Prosecuting Attorney; and (2) Retention payment to Trent Boyd and Christi Lopez funded by the High Crime Rate Community Support Grant.

-- Labor Relations **(9-17-5.1)**

**9-17-13 ANIMAL CARE & CONTROL** requesting to increase its FY 2024 budget up to \$125,000 to cover shortfalls in various line items, including building insurance, grounds maintenance, spay/neuter services, and kennel staff using fund balance and donations, with no impact on the General Fund.

-- Executive **(To be added to the Addendum)**

V. **REPORTS OF COMMITTEES (9-17-2024)**

1. **Human Services Committee – G. Little, Chair; T. Slodowski, Vice-Chair**

None

2. **Courts and Public Safety Committee – J. Tany, Chair; S. Matthews, Vice-Chair**

2.1) **CIRCUIT COURT**, re: Approval to establish a Legal Self-Help Center using grant funds from the State Court Administrative Office and in-kind contributions

3. **County Services Committee – M. Webster, Chair; D. Krafft, Vice-Chair**

3.1) **FRANKENMUTH CONVENTION & VISITORS BUREAU**, re: Approval of its FY 2025 Budget

4. **Budget Audit Committee – D. Krafft, Chair; J. Tany, Vice-Chair**

4.1) **COUNTY TREASURER**, re: Approval of FY 2024 budget amendments to various Hotel Tax accounts, as well as Investment and Auditing Services accounts

4.2) **PURCHASING/RISK MANAGER**, re: Approval to increase the Circuit Court Probation FY 2024 Budget by \$7,000 for various line items

4.3) **FINANCE DIRECTOR**, re: Approval of FY 2024 budget amendments for various funds

4.4) **FINANCE DIRECTOR**, re: Approval of amendments to Draft #2 of the proposed, amended FY 2025 Budget

4.5) **OPIOID SETTLEMENT COMMITTEE**, re: Approval of the application for use of opioid settlement funds, disbursement process, and review of funding by the Opioid Settlement Ad Hoc Committee

5. **Labor Relations Committee – M. Webster, Chair; S. Matthews, Vice-Chair**

5.1) **CIVIL/LABOR COUNSEL**, re: Approval of two (2) Memorandums of Understanding between County of Saginaw, Saginaw County Prosecuting Attorney, and UAW Local 455 – Unit 48 (Managers)

6. **Executive Committee – C. Boyd, Chair**

[Executive meets at 4:00 p.m. prior to the Board Session]

7. **Rules Committee – C. Boyd, Chair; S. Matthews, Vice-Chair**

None

8. **Legislative Committee – G. Little, Chair; M. Webster, Vice-Chair**

None

9. **Intergovernmental Cooperation Committee – J. Tany, Chair; R. Spitzer, Vice-Chair**

None

10. **Committee Compensation**

9-17-24.1) August 4, 2024 – August 17, 2024

9-17-24.2) August 18, 2024 – August 31, 2024

Your committee considered Communication No. 9-17-1 from the Honorable Julie A. Gafkay, Circuit Court Chief Judge, submitting a request to establish a Saginaw County Legal Self-Help Center.

We met with Chief Judge Gafkay who presented the issue that, according to The Michigan Supreme Court Justice for All Commission, 70-80% of people who appear in civil court represent themselves. She believes this justice gap can be lessened by creating a legal self-help center that gives Saginaw County residents free access to legal information, forms, resources, guidance, directions to services within the county, and referrals. No legal advice will be given. The State Court Administrative Office (SCAO) has approximately \$50,400 in grant money available for this project. An advisory committee will oversee the grant application and implementation of the self-help center that will include a part-time employee, employed 25 hours a week, earning \$20 an hour; a workstation for that employee; 4 kiosk stations; office equipment; kids' corner; signage; and information regarding community services.

We recommend approval to use grant money provided by SCAO and in-kind contribution by Saginaw County to create a legal self-help center within the Saginaw County Governmental Building that the public may use to educate themselves and prepare for their civil cases to be heard; further, to authorize the proper county officials to amend the budget accordingly.

Respectfully Submitted,  
**COMMITTEE ON COURTS & PUBLIC SAFETY**

s/ \_\_\_\_\_  
Jack B. Tany, Chair

s/ \_\_\_\_\_  
Sheldon Matthews, Vice-Chair

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Mark S. Piotrowski

s/ \_\_\_\_\_  
Christopher S. Boyd

Your committee considered communication No. 9-17-2 from Jamie Furbush, President/CEO of Frankenmuth Chamber of Commerce and Convention & Visitors Bureau, submitting its FY 2025 budget for approval, having been previously approved by the Frankenmuth CVB Board on August 28, 2024.

We met with Jamie Furbush who, after providing an overview of the 2025 CVB Budget, discussed the impact of the Memorial Cup in Saginaw County. She also spoke of the 1,000 beds that Frankenmuth has available and that surrounding areas are impacted by the number of people who are unable to get lodging in Frankenmuth during various events. She gave updates on the Hilton Home, presently in construction, as well as the new Mill project and waterpark expansion that will increase their lodging capacity.

We recommend approval of Frankenmuth Chamber of Commerce and Convention & Visitors Bureau’s FY 2025 budget.

Respectfully Submitted,  
**COMMITTEE ON COUNTY SERVICES**

s/ \_\_\_\_\_  
Michael A. Webster, Chairman

s/ \_\_\_\_\_  
Dennis H. Krafft, Vice-Chair

s/ \_\_\_\_\_  
Dennis M. Harris

s/ \_\_\_\_\_  
Gerald D. Little

s/ \_\_\_\_\_  
Christopher S. Boyd

Your committee considered Communication No. 9-17-3 from Tim Novak, County Treasurer, requesting budget adjustments to various Hotel Tax accounts, as well as Investment and Auditing Services accounts.

Your committee met with Tim Novak who in his communication requested to adjust the Treasurer’s Office budget for the following accounts:

- Hotel Tax Ad Exemptions and Allowance, increase from \$102,000 to \$120,000
- Administrative Service Fees increase from \$200,000 to \$380,000
- Hotel Tax Ad Convention and Tourism increase from \$2,084,000 to \$2,500,000
- Hotel Tax Ad Convention and Tourism Frankenmuth increase from \$1,523,000 to \$2,000,000
- Hotel Tax Ad Transient Guest Lodging increase from \$3,909,000 to \$5,000,000
- Investment Reimb-Management Serv increase from \$66,750 to \$91,750
- Auditing Services increase from \$0 to \$25,000

We recommend approval of the budget amendments noted above and authorize the proper county officials to amend the budget accordingly.

Respectfully Submitted,  
COMMITTEE ON BUDGET/AUDIT

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd

Your committee considered Communication No. 9-17-4 from Kelly Suppes, Purchasing/Risk Manager, who requested an increase to the Circuit Court Probation FY 2024 operating budget in the amount of \$7,000 from the General Fund.

Your committee met with Kelly Suppes, who explained the need for the increase to complete fiscal year 2024. She advised the cost for janitorial services increased when the department moved from the building on Bagley Street to the larger building on Cass Street. They chose the cheaper company to do the service. Grounds care increased due to the need to hire the service after county equipment broke down. She stated Circuit Court Probation is aware of the need to conserve office supplies through the remainder of this fiscal year.

We recommend approval of the increase of \$7,000 to the Circuit Court Probation FY 2024 operating budget from the General Fund and authorize the proper county officials to amend the budget accordingly.

Respectfully Submitted,  
**COMMITTEE ON BUDGET/AUDIT**

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd



Your committee considered Communication No. 9-17-6 from Koren Thurston, Finance Director, requesting year end budget adjustments for approval for the:

- Castle Museum and Historical Activity Fund
- Saginaw Children's Zoo Fund
- Department of Health and Human Services Board
- Capital Improvement Plan
- Law Enforcement Fund
- Harry W. Browne Airport Fund

We met with Koren Thurston who explained in her communication that the Castle Museum and Historical Activity fund is showing higher revenue received from the Local Community Stabilization Authority and property tax revenues than originally budgeted for FY 2024. An increase of \$35,000 in both the revenue and expenditure was requested to transfer these revenues to the Castle Museum.

The Saginaw Children's Zoo also has higher revenue from property taxes than budgeted for in FY 2024. An increase of \$7,000 in both the revenue and expenditure was requested to transfer these revenues to the Children's Zoo.

The Department of Health and Human Services Board fund needs an increase due to an increase in their annual membership dues for the Michigan County Social Services Administration and several conferences that were attended during the year. An increase of \$343 to their membership dues and an increase of \$900 to their travel was requested.

The exterior insulation finishing system repairs were completed more quickly than expected. The Finance Director requested to move \$100,000, currently in the FY 2025 budget, forward to FY 2024 so that the project can be completed more cost effectively.

The year-to-date expenses for overtime in the Law Enforcement Fund have exceed the budgeted amount. The Finance Director requested to increase overtime and related fringes up to \$325,000 offset with the use of fund balance within the Law Enforcement Fund to cover these costs.

Finally, fuel sales in the Harry W. Browne Airport Fund were higher than budgeted. An increase of \$12,800 for the fuel sales revenue and the corresponding expenditure of purchases for resale was requested. An increase of \$20,171 to cover capital improvement costs for resurfacing the parking lot was also requested. The resurfacing was previously approved, but the cost was higher than previously estimated.

We recommend approving the request for adjustments to the FY 2024 budget and authorize the proper county officials to amend the budget accordingly.

Respectfully Submitted,  
**COMMITTEE ON BUDGET/AUDIT**

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd

Your committee considered Communication No. 9-17-7 from Koren Thurston, Finance Director, submitting for approval the following amendments to Draft #2 of the proposed Fiscal Year 2025 budget:

The first request is to increase the Prosecutor's Office budget in the General Fund by \$46,600 to allow for establishing an intern program to be paid with funds from their High Crime Community Support Grant.

The second request is to account for the Saginaw County Health Department's staff reorganization plan. This plan includes both reclassifying current positions as well as removing and adding new positions to meet the goals laid out in their strategic plan. The effect on the Health Department's budget is an increase of \$769,939 with funding to come from the Health Department's fund balance. These requests will increase the use of the Health Department's fund balance from \$342,490 up to \$1,112,429. The staffing reorganization plan encompasses the following changes:

- + \$8,306 for the reclassification of a Community Health Director position from a B20 to a B21
- + \$15,110 for the reclassification of an Epidemiologist position from a B18 to a B20
- + \$433,763 for the addition of three (3) Nursing Supervisor (PPHS Program Supervisor) positions
- - \$158,867 for the elimination of the Laboratory & WIC Program Director position
- + \$167,864 for the addition of a Diagnostic, Surveillance & Nutrition Director
- + \$151,985 for the addition of an Assistant Environmental Health Director position
- - \$139,036 for the elimination of the Emergency Preparedness Coordinator position
- + \$156,882 for the addition of a Community Resource & Response Supervisor position
- + \$117,976 for the addition of an Assistant Emergency Preparedness Coordinator position
- + \$5,535 for the reclassification of a Health Educator position from a B14 to a B15
- - \$84,064 for the elimination of an Office Assistant I position
- + \$94,485 for the addition of a Community Health Worker/Navigation position

The third request is to establish a preliminary budget for the Opioid Settlement Fund at an amount of \$500,000 to fund future programs that meet the settlement requirements.

The fourth request is to increase the Emergency Management budget by \$1,500 to allow for the replacement of tires on a trailer and to service the breaks. The funding is to come from fund balance within the Emergency Services Fund.

The fifth request is to account for the staffing changes within the Drain Maintenance budget approved by the Board of Commissioners at the August 20, 2024 meeting to eliminate a Maintenance Worker III position and add a second Maintenance Engineer position. The increase to the Drain Maintenance budget of \$43,923 will be funded by the various Drainage Districts.

The sixth request is from the Child Care Fund to eliminate an Intensive Probation Officer position (\$124,787) and add a Court Data Analyst position (\$128,632), resulting in a net increase of \$3,845. The seventh request is also for the Child Care Fund and is to increase funding for the Youth Advocacy Prevention Program from \$100,000 to \$400,000. Both of these requests will be funded by the State grant at 75%, with the remaining 25% match to come from the General Fund fund balance.

The eighth and final request is to remove a budget of \$100,000 from the Capital Improvement Plan for the EIFS (exterior insulation finishing system) repairs around the County Office Building as this was requested to be pulled forward into FY 2024 to complete this project while the vendor was still on site.

Draft #1 of the 2025 Budget included the use of \$985,595 in General Fund reserves to balance budgeted revenues with budgeted expenses, and Draft #2 of the 2025 Budget reduced the use of General Fund reserves by \$116,656, bringing this amount down to \$868,939.

If the proposed changes outlined above are approved, the net effect on the General Fund would be an increase in the budgeted use of reserves by \$75,961, bringing this amount back up to \$944,900.

It is the recommendation of your committee that Draft #3 of the Administrator's recommended Fiscal Year 2025 Budget containing Budget Resolutions A be considered under Unfinished Business.

Respectfully Submitted,  
**COMMITTEE ON BUDGET/AUDIT**

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd

Your Budget/Audit Committee met and considered the Opioid Settlement Committee request to approve the application for use of opioid settlement funds, disbursement process, and review of funding by the Opioid Settlement Ad Hoc Committee.

We met with Mary Catherine Hannah, County Administrator, and Christina Harrington, Health Officer, who spoke of the need to allocate funds received and funds to be received from the opioid litigation. Saginaw County is tasked with disbursing these funds as defined in the settlement documents. It was requested that the Board of Commissioners set an annual dollar amount as part of the regular budgeting process that may be allocated in a way that makes the most impact against the misuse of opioids and the consequences, to come up with treatments, and to mitigate alleged effects of the opioid epidemic. It was suggested that funds would be awarded and distributed through an application process and that those groups that are awarded the funds will report their findings and successes.

We recommend approval of the application for use of opioid settlement funds, disbursement process, and review of funding by the Opioid Settlement Ad Hoc Committee.

Respectfully Submitted,  
**COMMITTEE ON BUDGET/AUDIT**

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd

The Labor Relations Committee considered Communication No. 9-17-12 from Dave Gilbert, Civil/Labor Counsel, requesting consideration and approval of Memorandums of Understanding between Saginaw County and the Saginaw County Prosecuting Attorney (Employer) and UAW Local 455 – Unit 48, representing Managers (Union) regarding the rate of pay increase for the Chief Assistant Prosecuting Attorney and retention payments to Trent Boyd and Christi Lopez.

The committee met with Dave Gilbert and Blair Stevenson. Discussion was held.

The employer desires the following:

- Rate of pay increase to the sum of \$143,820 for the Chief Assistant Prosecuting Attorney to reflect an individual classification market value adjustment and not an across-the-board wage increase retroactive to March 1, 2024.
- Retention payment to Trent Boyd in the amount of \$3,700 and to Christi Lopez in the amount of \$6,300 funded by the High Crime Rate Community Support Grant in recognition of their efforts in cleaning up the backlog of cases from COVID, to be funded by the High Crime Rate Community Support Grant, received by the Prosecutor’s Office, and contingent upon sufficient funds from that Grant.

We recommend approval of two Memorandums of Understanding between the County of Saginaw, Saginaw County Prosecuting Attorney, and UAW Local 455 – Unit 48, Managers regarding a rate of pay increase for the Chief Assistant Prosecuting Attorney and retention payment to Trent Boyd and Christi Lopez funded by the High Crime Rate Community Support Grant, both contingent upon approval by the union.

Respectfully Submitted,  
**COMMITTEE ON LABOR RELATIONS**

s/ \_\_\_\_\_  
Michael A. Webster, Chair

s/ \_\_\_\_\_  
Sheldon Matthews, Vice-Chair

s/ \_\_\_\_\_  
Denny M. Harris

s/ \_\_\_\_\_  
Gerald D. Little

s/ ABSTAINED \_\_\_\_\_  
Christopher S. Boyd

MEMORANDUM OF UNDERSTANDING  
AND AGREEMENT

This MEMORANDUM OF UNDERSTANDING AND AGREEMENT made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024 by and between the COUNTY OF SAGINAW and the SAGINAW COUNTY PROSECUTING ATTORNEY ("EMPLOYER") and UAW LOCAL 455 – UNIT 48, representing Managers ("UNION").

WHEREAS, the EMPLOYER and the UNION are parties to a Collective Bargaining Agreement ("CBA") which covers the time period December 14, 2021 through September 30, 2024;

WHEREAS, EMPLOYER desires to increase the rate of pay for the Chief Assistant Prosecuting Attorney to reflect an individual classification market value adjustment and not an across-the-board wage increase;

WHEREAS, UNION also desires to increase the rate of pay for the Chief Assistant Prosecuting Attorney to reflect an individual classification market value adjustment and not an across-the-board wage increase;

THEREFORE, it is agreed as follows:

1. The salary of the Chief Assistant Prosecuting Attorney will be increased to the sum of One Hundred Forty-Three Thousand Eight Hundred Twenty Dollars (\$143,820), which represents an individual classification market value adjustment and not an across-the-board wage increase and will be retroactive to March 1, 2024. The market adjustment will remove the position from the current wage scale.

2. This MOU shall be binding upon the EMPLOYER and UNION; shall not be considered precedent setting; and shall not affect the CBA in any other manner than that which is specifically set forth herein.

FOR THE EMPLOYER:

\_\_\_\_\_  
Christopher S. Boyd, Chairman

\_\_\_\_\_  
Mary Catherine Hannah  
County Administrator

\_\_\_\_\_  
John A. McColgan, Jr. – Prosecutor

\_\_\_\_\_  
David M. Gilbert – Labor Specialist

FOR THE UNION:

\_\_\_\_\_  
Jason VanBocxlaer – Business Agent

\_\_\_\_\_  
Brian Keenan Lechel – Chief Steward

MEMORANDUM OF UNDERSTANDING  
AND AGREEMENT

This MEMORANDUM OF UNDERSTANDING AND AGREEMENT made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024 by and between the COUNTY OF SAGINAW and the SAGINAW COUNTY PROSECUTING ATTORNEY (“EMPLOYER”), and UAW LOCAL 455 – UNIT 48 (“UNION”), representing Managers.

WHEREAS, the EMPLOYER and UNION are parties to a Collective Bargaining Agreement (“CBA”), which covers the time period December 14, 2021 through September 30, 2024;

WHEREAS, EMPLOYER desires to offer a retention payment to Trent Boyd in the amount of Three Thousand Seven Hundred Dollars (\$3,700.00) and to Christi Lopez in the amount of Six Thousand Three Hundred Dollars (\$6,300.00) in recognition of their efforts in cleaning up the backlog of cases from COVID, to be funded by the High Crime Rate Community Support Grant, received by the Prosecutor’s Office, and contingent upon sufficient funds from that Grant;

WHEREAS, UNION also desires to offer a retention payment to Trent Boyd in the amount of Three Thousand Seven Hundred Dollars (\$3,700.00) and to Christi Lopez in the amount of Six Thousand Three Hundred Dollars (\$6,300.00) in recognition of their efforts in cleaning up the backlog of cases from COVID, to be funded by the High Crime Rate Community Support Grant, received by the Prosecutor’s Office, and contingent upon sufficient funds from that Grant;

THEREFORE, it is hereby agreed as follows:

1. Trent Boyd will be paid the sum of Three Thousand Seven Hundred Dollars (\$3,700.00) and Christi Lopez will be paid the sum of Six Thousand Three Hundred Dollars (\$6,300.00) in recognition of their efforts in cleaning up the backlog of cases from COVID, to be funded by the High Crime Rate Community Support Grant, received by the Prosecutor’s Office, and contingent upon sufficient funds from that Grant;
2. This MOU shall be binding upon the EMPLOYER and UNION; shall not be considered precedent setting; and shall not affect the CBA in any other manner than that which is specifically set forth herein.

FOR THE EMPLOYER:

FOR THE UNION:

\_\_\_\_\_  
Jack B. Tany, Vice-Chairman  
Board of Commissioners

\_\_\_\_\_  
Jason VanBocxlaer – Business Agent

\_\_\_\_\_  
Mary Catherine Hannah  
County Administrator

\_\_\_\_\_  
Brian Keenan Lechel – Chief Steward

\_\_\_\_\_  
John A. McColgan, Jr. – Prosecutor

\_\_\_\_\_  
David M. Gilbert – Labor Specialist

9-17-24/rls/sek



**COMMITTEE COMPENSATION 9-17-24.1**

**September 17, 2024**

*I herewith submit for your approval the per diem to which members of this Board are entitled for attendance at Committee Meetings held August 4, 2024 - August 17, 2024.*

<u>Meeting</u>	<u>Date</u>	<u>Committee</u>	<u>Commissioner</u>	<u>Amount</u>	<u>Total Present</u>
1	8/5/2024	Human Services Committee	Little	\$50.00	1
			Slodowski	\$50.00	1
			Webster	\$50.00	1
			Coney	\$50.00	1
			Boyd	\$50.00	1
2	8/6/2024	Courts & Public Safety Committee	Tany	\$50.00	1
			Matthews	\$50.00	1
			Spitzer	\$50.00	1
			Piotrowski	\$50.00	1
			Boyd	\$50.00	1
3	8/7/2024	County Services Committee	Webster	\$50.00	1
			Krafft	\$50.00	1
			Harris	\$50.00	1
			Little	\$50.00	1
4	8/8/2024	Budget/Audit Committee	Krafft	\$50.00	1
			Tany	\$50.00	1
			Slodowski	\$50.00	1
			Spitzer	\$50.00	1
5	8/12/2024	Labor Relations Committee	Webster	\$50.00	1
			Matthews	\$50.00	1
			Harris	\$50.00	1
			Little	\$50.00	1
6	8/15/2024	Commission on Aging	Boyd	\$50.00	1
			Little	\$50.00	1
			<b>TOTAL</b>	<b>\$1,200.00</b>	<b>24</b>

\*Department Pay

Respectfully Submitted, Suzy Koepplinger, Board Coordinator (8-19-24)

**COMMITTEE COMPENSATION 9-17-24.2**

**September 17, 2024**

*I herewith submit for your approval the per diem to which members of this Board are entitled for attendance at Committee Meetings held August 18, 2024 - August 31, 2024.*

<u>Meeting</u>	<u>Date</u>	<u>Committee</u>	<u>Commissioner</u>	<u>Amount</u>	<u>Total Present</u>
1	8/19/2024	Health Source Saginaw Advisory Committee	Slodowski	\$50.00	1
2	8/20/2024	Board Session	10 Present	\$500.00	10
		<i>Boyd, Coney, Harris, Krafft, Little, Piotrowski, Slodowski, Spitzer, Tany, Webster</i>			
		<i>Absent: Matthews</i>	1 Absent		
3	8/21/2024	Frankenmuth Convention & Visitors Bureau	Krafft	\$50.00	1
4	8/21/2024	Saginaw Zoo Board	Little	\$50.00	1
			Slodowski	\$50.00	1
5	8/21/2024	Economic Development Corp.*	Webster	\$50.00	1
6	8/21/2024	Animal Control Advisory Council	Slodowski	\$25.00	1
7	8/26/2024	MI Works! Joint Board of Directors - Saginaw	Little	\$50.00	1
			Spitzer	\$50.00	1
			Tany	\$50.00	1
			Webster	\$50.00	1
8	8/28/2024	STMCA - Dispatch Communications	Matthews	\$50.00	1
9	8/28/2024	HWB Airport Board	Krafft	\$50.00	1
			Matthews	\$25.00	1
			Little	\$50.00	1
10	8/29/2024	GLBMW! Executive Special Mtg. - Midland (No quorum/No per diem)	Little		
11	8/29/2024	GLBMW! Executive Special Mtg. - Midland	Little	\$50.00	1
<b>TOTAL</b>				<b>\$1,200.00</b>	<b>25</b>

\*Department Pay

Respectfully Submitted, Suzy Koepplinger, Board Coordinator (8-19-24)

VI. RESOLUTIONS (9-17-2024)

Human Services Committee – G. Little, Chair; T. Slodowski, Vice-Chair

- ❖ *Resolution for Saginaw County Community Mental Health Authority has been withdrawn*

County Services Committee – M. Webster, Chair; D. Krafft, Vice-Chair

- ❖ 2024 – 9 Resolution Amending Resolution “A” of October 15, 2013 Approving the Establishment of a Property Assessed Clean Energy (PACE) Program

**NOTE:** Budget Resolutions “A” – “D” appear under Unfinished Business

**SAGINAW COUNTY  
RESOLUTION 2024-9**

**Resolution Amending Resolution "A" of October 15, 2013 Approving the  
Establishment of a Property Assessed Clean Energy (PACE) Program**

Christopher S. Boyd, Jack B. Tany, Lisa R. Coney, Denny M. Harris, Dennis H. Krafft,  
Gerald D. Little, Sheldon Matthews, Mark S. Piotrowski, Tracey L. Slodowski,  
Richard A. Spitzer, Michael A. Webster

**At a regular meeting of the Board of Commissioners of the County of Saginaw, State of  
Michigan, held at Saginaw, Michigan, on the 17th day of September 2024.**

WHEREAS, the Board of Commissioners of Saginaw County, Michigan previously adopted Resolution "A" on October 15, 2013, a Resolution approving the establishment of a property assessed clean energy program ("PACE Program") and creating a PACE district pursuant to Act No. 270, Public Acts of Michigan, 2010, as amended ("PACE Statute"), for the purpose of promoting the use of renewable energy systems and energy efficiency improvements by owners of certain real property; and

WHEREAS, the Board of Commissioners conducted a public hearing on September 17, 2024 to receive comments on the proposed amendments to the PACE Program Report referenced in Section 9(1) of Act 270 (the "PACE Report"); and

WHEREAS, the Board of Commissioners established a PACE Program as described in the PACE Report, so as to provide a property owner based method of financing and funds for projects, including owner-arranged financing from a commercial lender, which funds and financing shall be secured and repaid by assessments on the property benefited, with the agreement of the record owners, such that no County moneys, general County taxes or County credit of any kind whatsoever shall be pledged, committed, impaired or used in connection with any project as required by, and subject to the Pace Statute; and

WHEREAS, the Board of Commissioners hereby finds that financing PACE projects is a valid public purpose because it stimulates economic development, improves property values, reduces energy costs, reduces greenhouse gas emissions, and increases employment in the County; and

WHEREAS, the types of projects that may now be financed under the PACE Program include, but are not limited to: insulation in walls, roofs, floors, foundations, or heating and cooling distribution systems; storm windows and doors; multi-glazed windows and doors; heat-absorbing or heat-reflective glazed and coated window and door systems; and additional glazing, reductions in glass area, and other window and door system modifications that reduce energy consumption; automated energy control systems; heating, ventilating, or air-conditioning and distribution system modifications or replacements; caulking, weather-stripping, and air sealing; replacement or modification of lighting fixtures to reduce the energy use of the lighting system;

energy recovery systems; day lighting systems; installation or upgrade of electrical wiring or outlets to charge a motor vehicle that is fully or partially powered by electricity; measures to reduce the usage of water or increase the efficiency of water usage; any other installation or modification of equipment, devices, or materials approved as a utility cost-savings measure by the Board of Commissioners; a fixture, product, device, or interacting group of fixtures, products, or devices on the customer's side of the meter that use one or more renewable energy resources to generate electricity. Renewable energy resources include, but are not limited to: biomass; solar and solar thermal energy; wind energy; geothermal energy and methane gas captured from a landfill.

WHEREAS, Public Act 270 of 2010 has been recently amended with the passage of Public Act 106 of 2023 and Public Act 107 of 2023, Public Acts of Michigan; and

WHEREAS, the projects that may now be financed under the PACE Program have been amended to provide the option for property owners of retrofits or rehab projects to waive the energy savings guarantee; for new construction, the energy savings guarantee is no longer required; require that new construction be built above Michigan's energy code; allow for the financing of environmental hazard projects including mitigation of lead, heavy metal, or PFAS contamination in potable water systems, mitigation of lead paint contamination; mitigation of the effects of floods or drought; and increase the resistance of property against severe weather.

WHEREAS, it has been determined that the PACE Program and PACE Report approved in 2013 requires amendment to be consistent with the amended statute; and

WHEREAS, an amended PACE Program Report has been prepared and made available to the public and a public hearing thereon was held on September 17, 2024.

NOW THEREFORE BE IT RESOLVED that the Saginaw County Board of Commissioners amends Resolution "A" of October 15, 2013 approving amendments to the Saginaw PACE Program and adopts the amended PACE Program Report attached to this resolution.

BE IT FURTHER RESOLVED that all other provisions of the PACE Program and PACE Report not amended herein shall remain in full force and effect.

BE IT FURTHER RESOLVED that all resolutions and parts of resolutions are, to the extent of any conflict with this resolution, hereby rescinded.

After discussion, the vote was:

YEAS: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

**RESOLUTION DECLARED ADOPTED.**

STATE OF MICHIGAN            )  
  )ss  
COUNTY OF SAGINAW         )

I, the undersigned, the duly qualified and acting Clerk of the County of Saginaw, State of Michigan, do hereby certify that the foregoing is a true and complete copy of proceedings taken at a regular meeting of the Board of Commissioners of said County, held on the 17<sup>th</sup> day of September, 2024, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Public Act 270 of 2010, Public Acts of Michigan, as amended.

---

Vanessa Guerra, Saginaw County Clerk

**VII. CLOSING PROCEDURE (9-17-2024)**

a.

1) Unfinished Business –

**Budget/Audit Committee – D. Krafft, Chair; J. Tany, Vice-Chair**

- ***Draft #2 of the FY 2025 Budget, along with Resolutions A – D, were laid on the table pursuant to Board Report 8-20-24-4.6, until the September 17, 2024 Board Session under Unfinished Business  
(Distributed to all commissioners and available for review in the Board Office)***

**2025 County Budget (Draft #2 as amended) and Resolutions A-B-C-D (Attached)**

- "A" FY 2024/2025 Budget
- "B" FY 2024/2025 Salary Schedule
- "C" FY 2024/2025 Capital Improvement Plan
- "D" FY 2024/2025 Fee Schedule

2) Proclamations – None

3) Appointments and Elections

**APPOINTMENTS**

Pursuant to Article VII, 7.1.2 of the Board Rules, Chair appointments, if any, will be listed on the Addendum distributed at the September 17, 2024 Board Session.

**ELECTIONS**

None

- b. Announcements by the Chair
- c. Commissioner Audiences
- d. Adjournment

## UNFINISHED BUSINESS

September 17, 2024

FROM: COMMITTEE ON BUDGET/AUDIT -- 4.6

SEPTEMBER 17, 2024

AUGUST 20, 2024

Your Budget/Audit Committee received Communication No. 8-20-23 from Koren Thurston, Finance Director, submitting requests for action in order to prepare Draft #2 of the recommended Fiscal Year 2025 Budget. Draft #2 of the Budget contains proposed changes to Draft #1, which was submitted in June 2024 with all funds in balance, including those funds that anticipate use of fund balance. Each committee reviewed Draft #1 of the proposed Fiscal Year 2025 Budget and a Committee of the Whole session was held June 17, 2024. The Budget was previously distributed to each commissioner and is available for review in the Office of the Board of Commissioners. The Budget/Audit Committee reviewed the Budget as submitted, considered information presented at the Committee of the Whole meeting, considered additional requests from departments, and have made amendments to Draft #1 of the 2025 Budget. The changes contained in Draft #2 of the FY 2025 Budget include:

- Increase to the Medical Examiner's budget of \$32,827 due to reclassification of the Office Manager Position
- Increase to the Medical Examiner's budget of \$20,000 to account for contract renewals of the Medical Examiner and Deputy Medical Examiner
- To provide funding to MSU Extension of \$150,000
- Increase of \$30,517 to the Prosecutor's Office budget due to reclassification of the Director of Operations and Legal Office Manager positions
- Increase to Prosecutor's Office for High Crime Community Support Grant from the State of Michigan estimated at \$350,000

Additional adjustments affect the Sheriff's Special Projects fund and have no impact on the General Fund.

**Resolution A** contains the amended total budget for the County including the General Fund. The amended total County Budget for Fiscal 2025 is \$271,683,635 which is a 5.87% percent decrease from the current amended Fiscal 2024 Budget. The amended General Fund Budget for Fiscal 2025 is \$60,081,245 which represents an increase of \$1,373,445 or 2.34% percent over the current amended Fiscal 2024 Budget. The General Fund budget includes the use of \$868,939 in fund balance. Resolution A also contains the proposed County millage rates to be levied December 1, 2024 and July 1, 2025, as well as the authorization of the 9-1-1 surcharge to fund operations as set forth in the 2025 Budget.

**Resolution B** lists salaries for elected/appointed officials including judges and non-union employees. The salaries of elected/appointed officials have been set by the Saginaw County Board of Commissioners and the salaries of judges have been set by the State Officers Compensation Commission.

**Resolution C** sets forth the prioritized Capital Improvement Budget for Fiscal Year 2025, which totals \$8,773,722, a \$873,451 increase over the current amended FY 2024 budget.

**Resolution D** sets fees for all departments controlled by the Saginaw County Board of Commissioners, as amended from year to year.



A public hearing will be held at this day's session to allow comment on the proposed FY 2025 Budget, as amended, and on the proposed millages to be levied in December 2024 and July 2025. Notice was previously published in *The Saginaw News* and copies of the budget material will be made available to the public at the meeting.

It is the recommendation of your committee that Draft #2 of the Administrator's recommended Fiscal Year 2025 Budget containing Budget Resolutions A, B, C and D ***be laid on the table and scheduled for formal adoption at the September 17, 2024 Board Session.***

Respectfully Submitted,  
**COMMITTEE ON BUDGET/AUDIT**

s/ \_\_\_\_\_  
Dennis H. Krafft, Chair

s/ \_\_\_\_\_  
Jack B. Tany, Vice-Chair

s/ \_\_\_\_\_  
Tracey L. Slodowski

s/ \_\_\_\_\_  
Richard A. Spitzer

s/ \_\_\_\_\_  
Christopher S. Boyd



**RESOLUTION A  
FY 2025 Budget  
September 17, 2024**

**WHEREAS**, The Saginaw County Board of Commissioners ("Board") has examined the 2023 annual financial report and budget requests for the 2025 Fiscal Year for the various departments, agencies, offices, and activities ("Budgetary Centers"), which it by law or by policy must finance or assist in financing; and

**WHEREAS**, The Board has taken into consideration the fact that there are certain required functions of county government or operations which must be budgeted at serviceable levels in order to provide statutory and constitutionally required services and programs; and

**WHEREAS**, The Uniform Budget and Accounting Act ("UBAA"), MCLA 141.421, et seq., requires that the Board enact a General Appropriation Act designed to appropriate for all County expenditures in the General Fund and all Special Revenue Funds; and

**WHEREAS**, The Board has the authority to enact a Special Appropriations Act designed to appropriate for all County expenditures in other County funds; and

**WHEREAS**, The Board has reviewed the Budget/Audit Committee's recommended Budget for Fiscal 2025 and believes the same to contain funds sufficient to finance all mandatory County funded services at or beyond a serviceable level.

**NOW, THEREFORE, BE IT RESOLVED**, That the Fiscal 2025 Saginaw County Budget as summarized below and set forth in the Budget/Audit Committee's recommended budget dated September 17, 2024, which is incorporated by reference herein, is hereby adopted on a fund and activity basis for all funds, subject to all County policies regarding the expenditure of funds and the conditions set forth in this Resolution. The County Administrator shall monitor each fund on an activity and a category basis and also provide appropriate interim financial reports.

[The FY 2025 Budget Summary begins on the next page]

\*\* DRAFT #2 \*\*

**SAGINAW COUNTY FISCAL 2025 BUDGET SUMMARY**

<u>FUND NAME</u>	<u>2025 BUDGET</u>	<u>GENERAL FUND APPRO.</u>
101-General Operating	\$ 60,081,245	\$ 51,215,770
207-Law Enforcement	12,504,341	540,101
208-Parks & Recreation	2,187,019	-
211-GIS System	274,345	-
213-Animal Care & Control	3,445,747	55,000
215-Friend of the Court	5,389,139	1,550,007
221-Health Department	18,405,626	1,825,991
225-River Preservation	4,220	-
228-Materials Management	621,350	-
229-Lodging Excise Tax	3,807,000	-
230-Principal Resident Exempt Denial	8,628	-
232-Event Center	2,882,387	-
233-Courthouse Preservation Technology	75,000	-
238-Commission on Aging	7,769,718	-
240-Mosquito Abatement Commission	5,185,810	-
242-Planning	30,600	-
243-Brownfield Redevelopment Authority	23,800	-
244-Economic Development Corp	33,824	-
252-Land Reutilization Fund	863,599	-
256-Register of Deeds Automation Fund	180,763	-
260-Indigent Defense System Fund	11,139,760	-
261-E-911 Telephone Surcharge	7,623,154	-
263-Concealed Pistol Licensing	142,367	-
264-Local Correction Officers Training	91,533	-
266-LE Mobile Data Maint/Replace	1,303,989	-
269-Law Library	57,500	51,000
270-Castle Museum & Historical Society	1,305,733	-
271-County Library (Board)	50,000	-
272-Saginaw Children's Zoo Millage	1,315,688	-
274-MI Works-Service Centers	1,272,830	-
276-Michigan Works Administration	20,037,685	-
277-Re monumentation Grant	104,082	-
278-Special Projects	1,601,589	137,284
280-Sheriff Special Projects	865,947	100,000
282-Prosecutor Special Projects	312,921	42,486
284-Corrections Special Projects	761,886	-
285-American Rescue Plan Act Fund	4,050,026	-
286-MSU Extension Special Projects	15,000	-
290-Social Welfare	17,900	17,900
292-Child Care Probate/Juvenile Home	7,094,089	3,037,706
293-Veterans Relief	8,000	8,000
294-County Veterans Service Fund	98,728	-
408-Parks & Recreation Construction	413,900	-
414-Mental Health Construction	250,000	-
436-Mainframe Conversion Project	100,000	-
445-Public Improvement	1,250,744	1,500,000
514-Parking System	55,000	-
516-Delinquent Tax Revolving	33,578,572	-
526-Delinquent Property Tax Foreclosure	2,104,129	-
536-Land Bank Authority	11,017,547	-
569-Building Authority	101,557	-
581-Airport	3,090,914	-
595-Inmate Services	1,655,171	-
627-Retiree Health Savings Plan	555,000	-
636-Information Technology	5,612,495	-
641-Soil Erosion	199,760	-
643-Local Site Remediation Revolving	284,300	-
661-Motor Pool	389,540	-
664-Office Equipment Pool	5,300	-
677-Risk Management	1,753,814	-
692-Investment Services	76,950	-
698-Employee Benefits	11,005,800	-
711-HealthSource Saginaw	628	-
721-Library (Penal)	681,500	-
731-MERS Retirement Fund	6,405,885	-
733-DC Retirement Fund	4,376,603	-
736-Post Employment Health Benefits	4,211,958	-
<b>TOTAL</b>	<b>\$ 272,221,635</b>	<b>\$ 60,081,245</b>

\*\* DRAFT #2 \*\*

**BE IT FURTHER RESOLVED #1,** That the bound copy of said Budget as presented to each member of the Board be designated as an official copy; and

**BE IT FURTHER RESOLVED #2,** That the following tax rates are hereby authorized to be levied for the 2024 tax year (Fiscal 2025 budget year) for a total County levy of 12.9100 mills including authorized debt service as summarized below:

2024 AUTHORIZED TAX RATES - FISCAL 2025 BUDGET MILLAGE SUMMARY		
<u>Purpose</u>	<u>Millage</u>	<u>Fund</u>
General Govt Operations-July 2025	4.8485 Mill**	General Operating
County Parks	.2937 Mill	Parks & Recreation
Castle Museum	.1994 Mill	Castle Museum & Historical Society
Mosquito Control	1.0000 Mill	Mosquito Abatement
Senior Citizens	.5891 Mill	Commission on Aging
County Event Center	.4493 Mill	Event Center
Sheriff Services	1.7473 Mill	Law Enforcement
Animal Control	.4243 Mill	Animal Control
Saginaw Children's Zoo	.1997 Mill	Saginaw Children's Zoo
Saginaw County 9-1-1 Authority	.2795 Mill	9-1-1 Authority
Health Department	.4792 Mill	Health Department
County Roads	<u>2.0000 Mill</u>	Saginaw County Road Commission
Total, Operating Millages	<u>12.5100 Mill</u>	
Debt-Hospital Bonds	<u>.4000 Mill</u>	Hospital Construction Debt
Total, Debt Millages	<u>.4000 Mill</u>	
GRAND TOTAL	<u>12.9100 Mill</u>	

\*\* July 2025 General Operating levy subject to the provisions of the Headlee Adjustment.

**BE IT FURTHER RESOLVED #3,** That the Board of Commissioners hereby authorizes a 9-1-1 Emergency Services Funding Assessment in an amount not to exceed \$2.65 per month. This charge shall be placed upon all devices capable of E 9-1-1 service. This charge may further be subject to the Michigan Public Service Commission modification and approval; and

**BE IT FURTHER RESOLVED #4,** That the sum of \$272,221,635 as set forth in the Budget adopted by this Board is hereby appropriated for the use of several departments, for the purpose of defraying and paying boards of the County of Saginaw for all costs and expenses of every kind and nature, incident to every County function for the fiscal year beginning October 1, 2024, and ending September 30, 2025; and

**BE IT FURTHER RESOLVED #5,** That said sum is appropriated to and shall be available for expenditures from several funds in accordance with the law, and no obligation or liability shall be incurred, nor any vouchers drawn in payment thereof by any County department, which shall not be confined to the objects or categories of expenditures but, which shall exceed the amount appropriated therefore, as set forth in the categories of said budget; and

**BE IT FURTHER RESOLVED #6,** That all County elected officials and County department heads shall abide by the Purchasing Procedures and Personnel Manuals, as adopted and amended by this Board and

**\*\* DRAFT #2 \*\***

that the budgeted funds are appropriated contingent upon compliance with said Purchasing Procedures and Personnel Manual; and

**BE IT FURTHER RESOLVED #7,** That the approved employee positions as contained in the Budget, shall limit the number of employees who can be employed, and no funds are appropriated for any position or employee not contained in the approved budget. Further, there may be a need to increase or decrease various positions within the Budget and/or impose a hiring freeze and/or impose layoffs due to the unforeseen financial changes; therefore, the approved positions may be changed from time to time by the Board and/or the Board may impose a hiring freeze. The County elected officials and County department heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees; and

**BE IT FURTHER RESOLVED #8,** That the authorized positions contained in each budget indicates the authorized maximum number of employees in their respective classifications for that budget. Any deviations must be specifically approved by the Board; and

**BE IT FURTHER RESOLVED #9,** That certain positions which are supported in some part by a grant, cost sharing, childcare reimbursement, or other source of outside funding, are only approved contingent upon the County receiving the budgeted revenues. In the event outside funding is not received, or the County is notified that it will not be received, then said positions shall be considered unfunded and removed; and

**BE IT FURTHER RESOLVED #10,** That the County Administrator is authorized upon request of the respective elected official or department head to transfer persons from certain positions, which are supported in some part by grant, cost sharing, childcare reimbursement or other source of outside funding, to another grant funded position in order to reduce County cost or if the change is expense neutral to the General Fund; and

**BE IT FURTHER RESOLVED #11,** That revenues received by the County under Public Act 106 and 107, 1985 (Convention Facility Tax revenues) shall not be used to reduce the County's operating millage levy (2025 Budget Year) as defined by Public Act 2, 1986; and

**BE IT FURTHER RESOLVED #12,** That in accordance with Public Act 106 of 1985 and Public Act 2 of 1986, if 40% or approximately \$559,513 of the estimated \$1,380,633 Convention Facility Tax revenues is not used to reduce the County's operating tax rate, then it shall be transmitted to the Saginaw County Substance Abuse Coordinating Agency with remaining revenues to be deposited in the County's General Fund; and

**BE IT FURTHER RESOLVED #13,** That the County Administrator be, and hereby is appointed "Budget Administrator," pursuant to the Uniform Budget and Accounting Act, MCLA 141.421 et seq., with power to administer such duties in connection with said budget; and

**BE IT FURTHER RESOLVED #14,** That the Budget Administrator be directed to disburse to the various agencies, the approved County appropriation on the basis of need as determined by the cash balances within their respective funds; and

**\*\* DRAFT #2 \*\***

**BE IT FURTHER RESOLVED #15,** That the County Administrator be authorized to transfer monies when it shall be deemed necessary as follows: from one category to another within an activity and between activities within the same fund; and for the general fund, from one category to another within an activity and between activities overseen by the same department. A quarterly report of all such budget adjustments/transfers shall be made to the Budget/Audit Committee; and

**BE IT FURTHER RESOLVED #16,** For new grants up to \$100,000 with a local match of no more than 10%, the County Administrator shall be authorized to record any and all necessary budget adjustments. A quarterly report of all budget adjustments and grants shall be made to the Budget/Audit Committee; and

**BE IT FURTHER RESOLVED #17,** That the County Administrator is authorized to cause the drafting of contracts where necessary and appropriate within established budgetary limitations and that the Chairman of the Board is authorized to sign said contracts after the appropriate Elected Official/Department Head approves each contract as to lawful expenditure and the County Administrator approves each contract as to substance and the County Attorney approves each contract as to legal form; and

**BE IT FURTHER RESOLVED #18,** That the County Administrator is required and directed to automatically reduce any department each time a reduction is made in Federal, State and local funds. The affected department head shall promptly make the necessary layoffs and advise those affected by the service that those services are being discontinued as a result of Federal, State, or local fund cutbacks; and

**BE IT FURTHER RESOLVED #19,** That upon approval of the County Administrator, appropriations made for the available balances and outstanding encumbrances at fiscal year-end for grants are continued in full force and effect and shall carry over to successive fiscal years until the grants are completed or otherwise terminated; and

**BE IT FURTHER RESOLVED #20,** That upon approval of the County Administrator, appropriations made for the available balances and outstanding encumbrances at fiscal year-end for capital projects are continued in full force and effect and shall carry over to successive fiscal years until the projects are completed or otherwise terminated; and

**BE IT FURTHER RESOLVED #21,** That upon approval of the County Administrator, appropriations made for outstanding purchase orders and contractual encumbrances at fiscal year-end in the operating funds are continued in full force and effect and shall carry over to successive fiscal years until the projects are completed or otherwise terminated; and

**BE IT FURTHER RESOLVED #22,** That the Sheriff Department be authorized to enter into law enforcement contracts which shall not result in any appropriation from the General Fund and that each separate contract for law enforcement services shall be approved by the County Administrator, Chairman of the Board, and County Attorney, and further provided that the Sheriff is authorized with the concurrence of the County Administrator, to add additional staff to perform the work as specified in the contract provided that said contract will generate all funds necessary to support the added position; and

**BE IT FURTHER RESOLVED #23,** The Sheriff is hereby authorized to rent beds at the Saginaw County Jail to the United States Marshal Service/federal government or other outside agencies to house inmates at a negotiated rate with proceeds to remain in the General Fund to support jail expenses; and

\*\* DRAFT #2 \*\*

**BE IT FURTHER RESOLVED #24**, The Board of Commissioners hereby ratified or implemented the following labor agreements: TPOAM Courthouse Employees – expires 2024; COAM-Sheriff Unit II Sergeants – expires 2025; Teamsters Local 214 Health Department and Commission on Aging – expires 2024; Teamsters Local 214 Public Health Nurses – expires 2024; COAM-Sheriff Unit III Captains & Lieutenants – expires 2024; POAM-Sheriff Unit I (312 eligible) – expires 2025; POAM Detention Youth Care Specialists – expires 2024; POAM-Animal Control Officers – expires 2024; POAM–Family Division Probation Officers – expires 2024; GELC-District Court Probation Officers – expires 2024; POAM-Prosecutors – expires 2024; POAM-Detention Supervisors – expires 2024; UAW Managers – expires 2024; UAW Professionals – expires 2024; UAW Paraprofessionals – expires 2024; POAM-Sheriff Unit I (non 312 eligible and clerical) – expires 2024; County Administrator – expires 2027; and Health Officer Contract – expired October 2020 (\*term automatically renews annually); and

**BE IT FURTHER RESOLVED #25**, That it is the determination of the Board of Commissioners for the 2025 Fiscal Year that the County will opt out of Public Act 152 of 2011 and set our own contribution rates.

Respectfully submitted,

**SAGINAW COUNTY BOARD OF COMMISSIONERS**

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Christopher S. Boyd, Chairman

Adopted: September 17, 2024

**County of Saginaw, Michigan  
Budget Summary for 2025**

Account Type	Expense
Projection Number	25001

Row Labels	CY Revised Budget	Level 04	Amount Increase / Decrease	Percentage Increase / Decrease
101 - General Fund	58,707,800	60,081,245	1,373,445	2.34%
207 - Law Enforcement	12,237,314	12,504,341	267,027	2.18%
208 - Parks & Recreation	2,613,851	2,187,019	(426,832)	-16.33%
211 - GIS System	286,764	274,345	(12,419)	-4.33%
213 - Animal Care & Control	2,777,933	3,445,747	667,814	24.04%
215 - Friend of the Court	5,545,576	5,389,139	(156,437)	-2.82%
221 - Health Department	19,142,596	18,405,626	(736,970)	-3.85%
225 - River Preservation	4,220	4,220	-	0.00%
228 - Materials Management	398,349	621,350	223,001	55.98%
229 - Lodging Excise Tax	3,807,000	3,807,000	-	0.00%
230 - Principal Residen Exemp Denial	8,727	8,628	(99)	-1.13%
232 - Event Center	3,162,720	2,882,387	(280,333)	-8.86%
233 - Courthouse Preservation Tech	75,000	75,000	-	0.00%
238 - Commission on Aging	7,642,034	7,769,718	127,684	1.67%
240 - Mosquito Abatement Commission	12,852,778	5,185,810	(7,666,968)	-59.65%
242 - Planning Commission	30,600	30,600	-	0.00%
243 - Brownfield Redevelopment Auth	365,300	23,800	(341,500)	-93.48%
244 - Economic Development Corp	36,024	33,824	(2,200)	-6.11%
252 - Land Reutilization	1,043,014	863,599	(179,415)	-17.20%
256 - Register Of Deeds Automation	249,526	180,763	(68,763)	-27.56%
260 - Indigent Defense	9,043,745	11,139,760	2,096,015	23.18%
261 - 911 Service	7,512,205	7,623,154	110,949	1.48%
263 - Concealed Pistol Licensing	139,698	142,367	2,669	1.91%
264 - Local Correction Officer Train	94,336	91,533	(2,803)	-2.97%
266 - LE Mobile Data Maint/Replace	502,610	1,303,989	801,379	159.44%
269 - Law Library	57,500	57,500	-	0.00%
270 - Castle Musm & Historical Acty	1,228,226	1,305,733	77,507	6.31%
271 - County Library (Board)	50,000	50,000	-	0.00%
272 - Saginaw Children's Zoo Millage	1,239,498	1,315,688	76,190	6.15%
274 - MI Works-Service Centers	1,390,293	1,272,830	(117,463)	-8.45%
276 - Michigan Works Administration	22,306,591	20,037,685	(2,268,906)	-10.17%
277 - Remonumentation Grant	104,082	104,082	-	0.00%
278 - Special Projects	2,409,709	1,601,589	(808,120)	-33.54%
280 - Sheriff-Special Projects	931,936	865,947	(65,989)	-7.08%
282 - Prosecutor-Special Projects	334,137	312,921	(21,216)	-6.35%
284 - Corrections-Special Projects	631,000	761,886	130,886	20.74%
285 - American Rescue Plan Act(ARPA)	9,792,505	4,050,026	(5,742,479)	-58.64%



**County of Saginaw, Michigan  
Budget Summary for 2025**

Account Type Expense  
Projection Number 25001

Row Labels	CY Revised Budget	Level 04	Amount Increase / Decrease	Percentage Increase / Decrease
286 - MSU Extension-Special Projects	15,000	15,000	-	0.00%
290 - Social Welfare	17,100	17,900	800	4.68%
292 - Child Care	7,014,529	7,094,089	79,560	1.13%
293 - Veterans Relief	8,000	8,000	-	0.00%
294 - County Veteran Service Fund Gr	98,728	98,728	-	0.00%
408 - Park & Recreation Construction	951,180	413,900	(537,280)	-56.49%
414 - Mental Health Construction	500,000	250,000	(250,000)	-50.00%
436 - Mainframe Conversion Project	386,300	100,000	(286,300)	-74.11%
445 - Public Improvement	2,266,391	1,250,744	(1,015,647)	-44.81%
514 - Parking System	28,000	55,000	27,000	96.43%
516 - Delinquent Tax Revolving	43,488,953	33,578,572	(9,910,381)	-22.79%
526 - Delinq Prop Tax Foreclosure	2,642,718	2,104,129	(538,589)	-20.38%
536 - Land Bank Authority	5,024,436	11,017,547	5,993,111	119.28%
569 - Building Authority	38,004	101,557	63,553	167.23%
581 - Airport	1,060,746	3,090,914	2,030,168	191.39%
595 - Inmate Services	1,657,046	1,655,171	(1,875)	-0.11%
627 - Retiree Health Savings Plans	555,000	555,000	-	0.00%
636 - Information Technology	5,546,618	5,612,495	65,877	1.19%
641 - Soil Erosion	199,110	199,760	650	0.33%
643 - Local Site Remediation Revolve	284,300	284,300	-	0.00%
661 - Motor Pool	358,521	389,540	31,019	8.65%
664 - Office Equipment Pool	5,021	5,300	279	5.56%
677 - Risk Management	1,752,637	1,753,814	1,177	0.07%
692 - Investment Services	66,750	76,950	10,200	15.28%
698 - Employee Benefits	11,174,457	11,005,800	(168,657)	-1.51%
711 - Healthsource Saginaw	624	628	4	0.64%
721 - Library (Penal)	681,500	681,500	-	0.00%
731 - MERS Retirement System	5,601,684	6,405,885	804,201	14.36%
733 - DC Retirement System	4,368,702	4,376,603	7,901	0.18%
736 - Postemployment Benefits	4,449,511	4,211,958	(237,553)	-5.34%
<b>Grand Total</b>	<b>288,996,763</b>	<b>272,221,635</b>	<b>(16,775,128)</b>	<b>-5.80%</b>

**Legend:**

CY Revised Budget	Current Year	FY 2024
Level 04	Next Year	FY 2025

Saginaw County, Michigan  
General Operating  
Revenue Budget Summary for 2025

Account Type Revenue  
Projection Number 25001

Row Labels	LY2 Actual	LY Actual	CY Actual	CY Revised Budget	Level 04	Amount Increase / Decrease	Percentage Increase / Decrease
<b>101 - General Fund</b>							
RA - Taxes	(27,228,997)	(29,186,535)	(11,364,749)	(29,473,819)	(31,188,636)	(1,714,817)	5.82%
RC - Licenses and Permits	(224,610)	(234,978)	(207,191)	(275,300)	(275,300)	-	0.00%
RD - Federal Grants	(2,264,014)	(1,926,834)	(2,850,882)	(2,947,733)	(2,801,074)	146,659	-4.98%
RE - State Grants	(8,482,213)	(8,937,565)	(8,937,992)	(9,478,483)	(10,116,477)	(637,994)	6.73%
RF - Contrib/Local Units	-	(421)	-	-	-	-	#DIV/0!
RG - Charges for Services	(5,744,959)	(5,007,786)	(4,027,052)	(5,207,364)	(4,673,514)	533,850	-10.25%
RH - Fines and Forfeits	(312,431)	(469,145)	(192,607)	(335,500)	(335,500)	-	0.00%
RI - Interest and Rents	1,223,294	(848,090)	(374,660)	(271,217)	(275,501)	(4,284)	1.58%
RJ - Other Revenue	(3,640,266)	(4,366,039)	(3,590,917)	(4,270,202)	(4,245,482)	24,720	-0.58%
RK - Other Financing Srcs							#DIV/0!
69000 - Other Revenue/Fund Balance	-	-	-	(681,779)	(868,939)	(187,160)	27.45%
69200 - Other Financing Sources-Subscr	-	(143,252)	-	-	-	-	#DIV/0!
69900 - Contr-Fr Other Funds	(447,214)	-	-	-	-	-	#DIV/0!
69902 - Contr-Law Enforcement	(2,927,316)	(3,079,536)	(3,272,623)	(3,272,623)	(3,485,998)	(213,375)	6.52%
69904 - Contr-Animal Control	(38,000)	(38,000)	(38,000)	(38,000)	(38,000)	-	0.00%
69905 - Contr-Friend of The Court	-	-	-	-	-	-	#DIV/0!
69918 - Contr-Public Improvement	-	-	-	(5,780)	-	5,780	-100.00%
69919 - Contr-Del Tax Revolving	(2,000,000)	(2,000,000)	-	(2,000,000)	(1,500,000)	500,000	-25.00%
69923 - Contr-Inmate Services Fund	(276,824)	(276,824)	-	(450,000)	(276,824)	173,176	-38.48%
69931 - Contr-Social Services	-	(265,626)	-	-	-	-	#DIV/0!
<b>Grand Total</b>	<b>(52,363,550)</b>	<b>(56,780,631)</b>	<b>(34,856,673)</b>	<b>(58,707,800)</b>	<b>(60,081,245)</b>	<b>(1,373,445)</b>	<b>2.34%</b>

**Legend:**

LY2 Actual	Last Year 2	FY 2022
LY Actual	Last Year	FY 2023
CY Actual	Current Year	FY 2024
CY Revised Budget	Current Year	FY 2024
Level 04	Next Year	FY 2025

**Saginaw County, Michigan  
General Operating  
Expense Budget Breakdown for 2025**

Account Type Expense  
Projection Number 25001

Row Labels	LY2 Actual	LY Actual	CY Actual	CY Revised Budget	Level 04	Amount Increase / Decrease	Percentage Increase / Decrease
<b>101 - General Fund</b>							
<b>100 - General Government</b>							
10117200 - County Administration	548,842	638,211	592,829	704,759	750,356	45,597	6.47%
10119100 - Financial Management	849,874	977,492	846,641	953,282	931,876	(21,406)	-2.25%
10119200 - American Rescue Plan Act (ARPA)	130,212	1,245,651	161,907	164,792	-	(164,792)	-100.00%
10121500 - County Clerk	2,000,869	2,157,068	1,691,666	1,895,215	1,880,506	(14,709)	-0.78%
10121600 - Jury Commission	300	308	308	300	9,790	9,490	3163.33%
10122300 - Auditing	127,072	125,759	129,850	129,000	187,000	58,000	44.96%
10125300 - County Treasurer	1,010,355	1,082,658	963,342	1,129,604	1,126,984	(2,620)	-0.23%
10125700 - Equalization	712,945	814,027	799,124	861,788	979,355	117,567	13.64%
10126200 - Elections	81,119	167,551	268,717	393,409	329,563	(63,846)	-16.23%
10126202 - Elections-Early Vote Center	-	-	182,208	528,876	528,876	-	0.00%
10126501 - Telephone-Central Switchboard	72,239	53,549	60,310	62,000	64,500	2,500	4.03%
10126502 - County Office Bldg & Grds	241,860	271,824	236,197	279,941	297,647	17,706	6.32%
10126503 - Courthouse Bldg & Grds	1,586,234	1,705,148	1,533,229	1,862,788	1,808,097	(54,691)	-2.94%
10126505 - Juvenile Ctr Bldg & Grounds	235,862	273,503	241,426	268,897	295,992	27,095	10.08%
10126506 - Other County Properties	850,539	824,263	796,345	904,624	912,165	7,541	0.83%
10126507 - 618 Cass St Building & Grounds	70,578	77,428	56,840	90,889	-	(90,889)	-100.00%
10126508 - 1312 Gratiot Road	-	746	28,746	35,000	-	(35,000)	-100.00%
10126514 - 803 Court Street Property	28,372	16,703	15,186	26,448	26,492	44	0.17%
10126600 - Corporation Counsel	208,338	185,789	133,952	216,291	221,675	5,384	2.49%
10127000 - Personnel/Human Resources	399,213	429,156	366,911	499,121	457,146	(41,975)	-8.41%
<b>100 - General Government Total</b>	<b>9,154,824</b>	<b>11,046,833</b>	<b>9,105,734</b>	<b>11,007,024</b>	<b>10,808,020</b>	<b>(199,004)</b>	<b>-1.81%</b>
<b>101 - Legislative</b>							
10110100 - Board of Commissioners	602,001	631,228	612,572	682,929	688,601	5,672	0.83%
<b>101 - Legislative Total</b>	<b>602,001</b>	<b>631,228</b>	<b>612,572</b>	<b>682,929</b>	<b>688,601</b>	<b>5,672</b>	<b>0.83%</b>
<b>275 - Judicial</b>							
10128300 - Circuit Court	3,294,357	3,506,065	3,280,195	3,537,723	3,420,902	(116,821)	-3.30%
10128301 - Circuit Ct/Due Process	164,509	187,306	193,224	285,800	289,300	3,500	1.22%
10128302 - Assigned Counsel Admin	908,692	924,855	924,855	924,855	924,855	-	0.00%
10128400 - Family Division	2,742,809	2,833,258	2,715,733	3,044,564	3,058,315	13,751	0.45%
10128500 - Probation-Circuit Court	70,299	81,581	66,755	67,480	157,959	90,479	134.08%
10128600 - District Court	4,954,478	5,317,338	5,164,078	5,881,302	5,564,748	(316,554)	-5.38%
10128700 - Probation-District Court	946,214	958,196	908,924	999,220	1,009,923	10,703	1.07%
10129400 - Probate Court	1,247,414	1,377,733	1,299,352	1,399,433	1,423,609	24,176	1.73%
10129600 - Prosecuting Attorney	4,505,378	5,027,598	4,752,254	5,354,331	5,412,663	58,332	1.09%
10129601 - Prosecutor-Welfare Enforcement	867,412	813,502	741,922	767,492	800,735	33,243	4.33%
10129800 - Family Counseling Services	-	-	760	18,000	18,000	-	0.00%
<b>275 - Judicial Total</b>	<b>19,701,562</b>	<b>21,027,432</b>	<b>20,048,052</b>	<b>22,280,200</b>	<b>22,081,009</b>	<b>(199,191)</b>	<b>-0.89%</b>
<b>300 - Public Safety</b>							
10130101 - Sheriff's Office	795,639	908,420	835,211	903,564	898,063	(5,501)	-0.61%
10133100 - Marine Law Enforcement	6,500	6,500	4,374	3,555	7,700	4,145	116.60%
10135100 - Sheriff's Dept Jail Division	12,200,674	11,891,934	11,184,568	11,877,162	12,028,169	151,007	1.27%
10136300 - Corrections Reimb Program	71,368	67,512	56,190	58,901	61,528	2,627	4.46%
<b>300 - Public Safety Total</b>	<b>13,074,181</b>	<b>12,874,366</b>	<b>12,080,342</b>	<b>12,843,182</b>	<b>12,995,460</b>	<b>152,278</b>	<b>1.19%</b>
<b>440 - Public Works</b>							
10144100 - Public Works/Drain Division	604,240	603,938	579,631	666,726	704,739	38,013	5.70%
10144500 - Drain-County At Large	224,649	340,440	279,684	350,000	350,000	-	0.00%
<b>440 - Public Works Total</b>	<b>828,889</b>	<b>944,378</b>	<b>859,315</b>	<b>1,016,726</b>	<b>1,054,739</b>	<b>38,013</b>	<b>3.74%</b>
<b>600 - Health and Welfare</b>							
10164800 - Medical Examiner	589,678	1,103,925	1,199,139	1,561,944	1,571,148	9,204	0.59%
10168100 - Veterans Burials	12,300	8,100	9,600	19,500	16,000	(3,500)	-17.95%

**Saginaw County, Michigan  
General Operating  
Expense Budget Breakdown for 2025**

Account Type Expense  
Projection Number 25001

Row Labels	LY2 Actual	LY Actual	CY Actual	CY Revised Budget	Level 04	Amount Increase / Decrease	Percentage Increase / Decrease
<b>600 - Health and Welfare Total</b>	<b>601,978</b>	<b>1,112,025</b>	<b>1,208,739</b>	<b>1,581,444</b>	<b>1,587,148</b>	<b>5,704</b>	<b>0.36%</b>
<b>700 - Community and Economic Dev</b>							
10171100 - Register of Deeds	759,943	741,438	725,600	843,539	795,732	(47,807)	-5.67%
10171102 - Plat Board	-	-	-	300	300	-	0.00%
<b>930 - Other Financing Sources Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>965 - Other Financing Uses</b>							
10189950 - Contributions-Other Agencies	1,127,220	1,136,779	1,135,211	1,205,061	1,359,761	154,700	12.84%
10196500 - Contributions To Other Funds							
99500 - Contr-Other Funds	7,574	-	-	-	-	-	#DIV/0!
99502 - Contr-Law Enforcement	453,542	477,126	507,042	507,042	540,101	33,059	6.52%
99504 - Contr-Animal Shelter	-	-	-	-	-	-	#DIV/0!
99505 - Contr-FOC-Act 294	1,632,326	1,545,867	1,695,096	1,695,096	1,550,007	(145,089)	-8.56%
99506 - Contr-Health Department	1,519,046	2,063,889	1,799,148	1,799,148	1,825,991	26,843	1.49%
99507 - Contr-Planning Commission	-	-	-	-	-	-	#DIV/0!
99510 - Contr-Law Library	51,000	37,640	51,000	51,000	51,000	-	0.00%
99512 - Contr-Emergency Services	148,892	137,284	137,284	137,284	137,284	-	0.00%
99513 - Contr-Sheriff Special Projects	-	-	-	-	-	-	#DIV/0!
99514 - Contr-Prosecutor Special Proj	40,181	28,105	88,142	88,142	42,486	(45,656)	-51.80%
99515 - Contr-Corrections Special Proj	-	-	-	-	-	-	#DIV/0!
99516 - Contr-MSU Ext Special Project	-	111,449	-	-	-	-	#DIV/0!
99517 - Contr-Social Services	17,054	16,680	17,100	17,100	17,900	800	4.68%
99518 - Contr-Child Care-Probate	2,636,197	2,842,183	2,944,583	2,944,583	3,037,706	93,123	3.16%
99519 - Contr-Child Care-Welfare	-	-	-	-	-	-	#DIV/0!
99520 - Contr-Soldiers Relief	7,140	5,928	8,000	8,000	8,000	-	0.00%
99525 - Contr-Public Improvement	-	-	-	-	1,500,000	1,500,000	#DIV/0!
99532 - Contr-Postemployment Health	-	-	-	-	-	-	#DIV/0!
<b>965 - Other Financing Uses Total</b>	<b>7,640,172</b>	<b>8,402,930</b>	<b>8,382,606</b>	<b>8,452,456</b>	<b>10,070,236</b>	<b>1,617,780</b>	<b>19.14%</b>
<b>Grand Total</b>	<b>52,363,550</b>	<b>56,780,631</b>	<b>53,022,961</b>	<b>58,707,800</b>	<b>60,081,245</b>	<b>1,373,445</b>	<b>2.34%</b>

**Legend:**

LY2 Actual	Last Year 2	FY 2022
LY Actual	Last Year	FY 2023
CY Actual	Current Year	FY 2024
CY Revised Budget	Current Year	FY 2024
Level 04	Next Year	FY 2025

**Saginaw County, Michigan  
Budget Summary for 2025  
Authorized Personnel**

	Authorized as of <u>6/10/2024</u>	Proposed as of <u>10/1/2024</u>	Increase / Decrease from Authorized
<u>General Fund</u>			
10110100	14.00	14.00	-
10117200	3.75	3.75	-
10119100	6.25	6.25	-
10121500	15.55	15.55	-
10125300	6.53	6.53	-
10125700	5.20	6.20	1.00
10126200	0.70	0.70	-
10126502	1.00	1.00	-
10126503	11.00	11.00	-
10126506	6.00	6.00	-
10127000	2.50	2.50	-
10128300	26.00	27.00	1.00
10128400	18.77	19.77	1.00
10128600	49.00	49.00	-
10128700	8.00	8.00	-
10129400	9.00	9.00	-
10129600	31.00	31.00	-
10129601	6.00	6.00	-
10130101	4.00	4.00	-
10135100	42.00	42.00	-
10136300	0.15	0.15	-
10144100	3.50	3.50	-
10164800	2.00	2.00	-
10171100	6.00	6.00	-
Total-General Fund	<u>277.90</u>	<u>280.90</u>	<u>3.00</u>
<u>Law Enforcement</u>			
20731500	46.75	46.75	-
Total-Law Enforcement	<u>46.75</u>	<u>46.75</u>	-
<u>Parks &amp; Recreation</u>			
20875100	6.00	6.00	-
Total-Parks & Recreation	<u>6.00</u>	<u>6.00</u>	-
<u>GIS System</u>			
21122811	1.80	1.80	-
Total-GIS System	<u>1.80</u>	<u>1.80</u>	-

**Saginaw County, Michigan  
Budget Summary for 2025  
Authorized Personnel**

	Authorized as of <u>6/10/2024</u>	Proposed as of <u>10/1/2024</u>	Increase / Decrease from Authorized
<u>Animal Care &amp; Control</u>			
21343000	11.52	11.52	-
21343010	-	4.00	4.00
Total-Animal Care & Control	<u>11.52</u>	<u>15.52</u>	<u>4.00</u>
<u>Friend of the Court</u>			
21529000	40.00	40.00	-
Total-Friend of the Court	<u>40.00</u>	<u>40.00</u>	-
<u>Health Department</u>			
22160100	6.00	6.50	0.50
22160101	0.32	0.25	(0.07)
22160102	4.50	2.00	(2.50)
22160104	4.00	4.80	0.80
22160106	6.35	4.75	(1.60)
22160108	2.18	2.35	0.17
22160109	7.00	7.00	-
22160110	5.00	5.00	-
22160112	6.50	6.50	-
22160113	3.50	3.50	-
22160114	0.50	0.50	-
22160115	13.00	11.30	(1.70)
22160116	1.65	1.65	-
22160117	0.75	0.75	-
22160118	2.00	2.00	-
22160123	0.50	0.20	(0.30)
22160135	2.00	2.00	-
22160136	1.25	0.25	(1.00)
22160140	-	0.50	0.50
22160141	-	2.00	2.00
22160200	2.00	2.00	-
Total-Health Department	<u>69.00</u>	<u>65.80</u>	<u>(3.20)</u>
<u>Materials Management</u>			
22852900	-	1.70	1.70
Total-Materials Management	<u>-</u>	<u>1.70</u>	<u>1.70</u>

**Saginaw County, Michigan  
Budget Summary for 2025  
Authorized Personnel**

	Authorized as of <u>6/10/2024</u>	Proposed as of <u>10/1/2024</u>	Increase / Decrease from Authorized
<u>Commission on Aging</u>			
23867200 Senior Services	5.82	5.82	-
23867201 Transportation	5.40	5.40	-
23867202 Foster Grandparents	3.00	3.00	-
23867203 Caregiver Support Program	0.80	0.80	-
23867205 Minority Outreach	0.72	0.72	-
23867207 Minority Staffing	0.72	0.72	-
23867209 Senior Center Staffing	2.32	2.32	-
23867210 Nutrition III C-1 Congre	3.56	3.56	-
23867211 Nutrition III C-2 HDM	10.58	10.58	-
23867212 Case Mgmt-Title Ili-B	5.16	5.16	-
23867213 In-Home Support Services	0.97	0.97	-
23867215 Care Management	2.48	2.48	-
Total-Commission on Aging	<u>41.53</u>	<u>41.53</u>	-
<u>Mosquito Abatement Commission</u>			
24062000 Administration-Mosquito Contrl	3.00	3.00	-
24062001 Entomology Services	1.00	1.00	-
24062002 Field Services	6.00	5.00	(1.00)
24062004 Education Services	1.00	1.00	-
Total-Mosquito Abatement Commission	<u>11.00</u>	<u>10.00</u>	<u>(1.00)</u>
<u>Concealed Pistol Licensing</u>			
26321505 Clerk-Concealed Pistol Licensing	0.75	0.75	-
Total-Concealed Pistol Licensing	<u>0.75</u>	<u>0.75</u>	-
<u>Michigan Works Administration</u>			
27672400 Michigan Works Administration	11.00	11.00	-
Total-Michigan Works Administration	<u>11.00</u>	<u>11.00</u>	-
<u>Special Projects</u>			
27828305 Swift & Sure Sanctions Probation	1.00	1.00	-
27828307 Virtual Backlog Response Grant **	1.00	1.00	-
27828403 Raise The Age Grant	1.00	-	(1.00)
27842600 Office of Emergency Services	1.00	1.00	-
27844101 Drain Division-Maintenance	2.30	2.30	-
Total-Special Projects	<u>6.30</u>	<u>5.30</u>	<u>(1.00)</u>

\*\* Virtual Backlog Response Grant scheduled to end 12/31/2024 - position eliminated effective 1/1/2025

**Saginaw County, Michigan  
Budget Summary for 2025  
Authorized Personnel**

	Authorized as of <u>6/10/2024</u>	Proposed as of <u>10/1/2024</u>	Increase / Decrease from Authorized
<u>Sheriff-Special Projects</u>			
28030102      Selective Enforcement	2.00	2.00	-
28030113      Motor Carrier Enforcement	0.25	0.25	-
Total-Sheriff-Special Projects	<u>2.25</u>	<u>2.25</u>	-
<u>Prosecutor-Special Projects</u>			
28229603      Prosecutor's Victim's Rights	3.00	3.00	-
Total-Prosecutor-Special Project	<u>3.00</u>	<u>3.00</u>	-
<u>Corrections-Special Projects</u>			
28436301      Community Corrections Admin	0.85	0.85	-
28436303      Pretrial Services	3.00	3.00	-
Total-Corrections-Special Projects	<u>3.85</u>	<u>3.85</u>	-
<u>American Rescue Plan Act Fund</u>			
28519200      American Rescue Plan Act Fund	1.00	1.00	-
Total-American Rescue Plan Act Fund	<u>1.00</u>	<u>1.00</u>	-
<u>Child Care</u>			
29266200      Child Care-Family Division	8.23	8.23	-
29266201      Juvenile Detention Home	32.67	32.67	-
Total-Child Care	<u>40.90</u>	<u>40.90</u>	-
<u>Delinquent Prop Tax Foreclosure</u>			
52625523      Delinquent Foreclosure 2023	4.27	-	(4.27)
52625524      Delinquent Foreclosure 2024	-	4.27	4.27
Total-Delinquent Prop Tax Foreclosure	<u>4.27</u>	<u>4.27</u>	-
<u>Information Technology</u>			
63622800      Information Technology	11.50	11.50	-
Total-Information Technology	<u>11.50</u>	<u>11.50</u>	-
<u>Soil Erosion</u>			
64156800      Soil Erosion	1.20	1.20	-
Total-Soil Erosion	<u>1.20</u>	<u>1.20</u>	-
<u>Risk Management</u>			
67786500      Risk Management Administration	0.65	0.65	-
Total-Risk Management	<u>0.65</u>	<u>0.65</u>	-



**Saginaw County, Michigan  
Budget Summary for 2025  
Authorized Personnel**

	Authorized as of <u>6/10/2024</u>	Proposed as of <u>10/1/2024</u>	Increase / Decrease from Authorized
<u>Investment Services</u>			
69225390     Treasurer-Investments	<u>0.20</u>	<u>0.20</u>	<u>-</u>
Total-Investment Services	<u>0.20</u>	<u>0.20</u>	<u>-</u>
<u>Employee Benefits</u>			
69885240     Health Insurance-HAP/ASR	<u>0.40</u>	<u>0.40</u>	<u>-</u>
69887100     Workers' Compensation	<u>0.75</u>	<u>0.75</u>	<u>-</u>
Total-Employee Benefits	<u>1.15</u>	<u>1.15</u>	<u>-</u>
<u>DC Retirement System</u>			
73386200     Retirement-DC	<u>0.30</u>	<u>0.30</u>	<u>-</u>
Total-DC Retirement System	<u>0.30</u>	<u>0.30</u>	<u>-</u>
<u>Postemployment Health Benefits</u>			
73686900     Postemployment Health Benefits	<u>0.40</u>	<u>0.40</u>	<u>-</u>
Total-Postemployment Health Benefits	<u>0.40</u>	<u>0.40</u>	<u>-</u>
 Grand Total	 <u><u>594.22</u></u>	 <u><u>597.72</u></u>	 <u><u>3.50</u></u>

**RESOLUTION B  
FY 2025 Budget  
September 17, 2024**



**WHEREAS**, The Board of Commissioners has established salaries of all officials and employees of Saginaw County, with the exception of unsettled bargaining units of the County; and

**WHEREAS**, It is the intent of the Board of Commissioners that the salaries established are in lieu of any and all fees, either County or State, collected by any said employee or official; and

**WHEREAS**, The Board of Commissioners of Saginaw County desires at this time to adopt a salary schedule for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

**NOW, THEREFORE, BE IT RESOLVED**, That the respective departments be and are hereby restricted to the staffing level as provided in the Departmental Personnel Schedule in the 2025 Budget at rates of compensation set forth in attached Salary Schedules for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

**BE IT FURTHER RESOLVED #1**, That fees and/or remunerations of any kind received by a County employee or official in the performance of his/her official duties shall be forthwith turned over to the Treasurer of Saginaw County by said employee or official and same shall be credited to the General Fund of Saginaw County. The exceptions would be those fees or remunerations (i.e. per diems) specifically established by law or authorized by the Board of Commissioners, which shall be allowed; and

**BE IT FURTHER RESOLVED #2**, That the elected officials, appointees, and employees shall be paid for the fiscal year on a bi-weekly basis in the grades and steps as provided in the Departmental Personnel Schedule in said 2025 Budget; and

**BE IT FURTHER RESOLVED #3**, That all salaries paid to said employees shall be based on length of service with Saginaw County in accordance with the aforementioned Salary Schedules, except as otherwise provided in the Personnel Policy Manual; and

**BE IT FURTHER RESOLVED #4**, That County wide Elected Official's (County Clerk, County Treasurer, County Prosecutor, Public Works Commissioner, Register of Deeds, and Sheriff) compensation be adjusted at the same percentage wage rate for County non-union employees; and

**\*\* DRAFT #2 \*\***

**BE IT FURTHER RESOLVED #5,** That the proper County officials be authorized and directed to adjust the budgets of the departments staffed by members of bargaining units in accordance with the contracts approved by the Board of Commissioners.

Respectfully submitted,

**SAGINAW COUNTY BOARD OF COMMISSIONERS**

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Christopher S. Boyd, Chairman

Adopted: September 17, 2024



**RESOLUTION B**  
**FY 2025 Budget**  
**September 17, 2024**  
**COUNTY OF SAGINAW**  
**ELECTED/APPOINTED OFFICIALS COMPENSATION**

<b>NUMBER</b>	<b>TITLE</b>	<b>01/01/2024 AMOUNT</b>	<b>01/01/2025 AMOUNT</b>
1	Chairman, Board of Commissioners	\$ 14,137	\$ 14,137
4	Vice Chair (1), Committee Chair (3), Board of Commissioners	11,689	11,689
6	Member, Board of Commissioners	10,874	10,874
5	Circuit Court Judge	174,303 **	180,741 **
5	District Court Judge	174,303 **	180,741 **
2	Probate Court Judge	174,303 **	180,741 **
1	Clerk	92,256 *	102,806 *
1	Register of Deeds	90,682 *	90,682 *
1	Treasurer	102,089 *	106,405 *
1	Public Works Commissioner	101,927 *	106,282 *
1	Sheriff	123,366 *	123,366 *
1	Prosecutor	154,467 *	154,467 *
3	Veterans Relief Commission	1,200	1,200
1	Chairman, Road Commission	6,000	6,000
4	Member, Road Commission	5,000	5,000
3	Member, Department of Human Services Board	4,000	4,000

\* See Budget Resolution B – compensation to be adjusted at the same percentage wage rate as County nonunion employees.

\*\* Judges' annual salaries are paid pursuant to State law.

**RESOLUTION C  
FY 2025 Budget  
September 17, 2024**



**WHEREAS,** The Saginaw County Board of Commissioners (“Board”) has examined the 2025-2029 Capital Improvement Plan for the 2025 Fiscal Year as submitted by the Saginaw County Administrator’s Office; and

**WHEREAS,** The State of Michigan, Public Act 2 of 1968, as amended, known as the Uniform Budget and Accounting Act requires local units of government to develop, update and adopt a plan each year in conjunction with the regular budget process. The Capital Improvement Plan is a five-year outline of recommended projects, estimated costs and proposed means of financing. The intent is to identify needs and plan for expenditures to meet those needs in an orderly, but flexible, manner.

**NOW, THEREFORE, BE IT RESOLVED,** That the County of Saginaw Capital Improvement Plan for the 2025 Fiscal Year is hereby adopted, subject to the availability of funds.

**BE IT FURTHER RESOLVED,** That the proper County officials be authorized and directed to proceed with the approved projects for the 2025 Fiscal Year.

Respectfully submitted,

**SAGINAW COUNTY BOARD OF COMMISSIONERS**

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Christopher S. Boyd, Chairman

Adopted: September 17, 2024

\*\* DRAFT #2 \*\*

**RESOLUTION D  
FY 2025 BUDGET  
September 17, 2024**



**WHEREAS,** The Board of Commissioners has established fees for services for all elected offices and departments of Saginaw County; and

**WHEREAS,** It is the intent of the Board of Commissioners that the fees for services established are to be approved annually through the budget adoption process; and

**WHEREAS,** The Board of Commissioners has incorporated as part of the Fiscal 2025 Budget a County Fee Schedule which shall set the various fees of the County for the fiscal year beginning October 1, 2024 and ending September 30, 2025; and

**WHEREAS,** The fees listed in the County Fee Schedule shall not be changed without full Board of Commissioner approval during the year.

**NOW, THEREFORE, BE IT RESOLVED,** That the fees to be charged and collected by the various elected offices and departments of Saginaw County are those fees contained with the County Fee Schedule which is made part of the Fiscal 2025 Budget.

Respectfully submitted,

**SAGINAW COUNTY BOARD OF COMMISSIONERS**

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Christopher S. Boyd, Chairman

Adopted: September 17, 2024