

**AGENDA**  
**COMMITTEE OF THE WHOLE**  
**Saginaw County Governmental Center**  
**111 S. Michigan Ave., Rm. 200, Saginaw, MI 48602**  
**Monday, June 26, 2017 – 4:00 p.m.**

**Members:** Charles Stack - Committee Chair, Kathy Dwan, Cheryl Hadsall, Kyle Harris, Kirk Kilpatrick, Dennis Krafft, Susan McInerney, Amos O’Neal, Carl Ruth, James Theisen, Michael Webster

**Others:** Controller/CAO, Civil Counsel, Board Staff, Elected Officials, Department Heads

- I. Call to order
- II. Welcome
- III. Public comment
- IV. Agenda

- 1. Presentation of proposed FY 2018 Budget – Robert Belleman, Controller/CAO
- 2. Requests to modify proposed FY 2018 Budget – Appearances of Elected Officials and Appointed Department Heads
  - A. Michael Hanley, County Clerk (*Attached*)
  - B. John McColgan, Prosecutor (*Attached*)
- 3. Next steps in budget process
  - A. August 3, 2017 Budget/Audit Committee – make any recommended changes and submit final draft of proposed FY 2018 Budget
  - B. August 15, 2017 Board of Commissioners meet, proposed FY 2018 Budget is presented, public hearing is held and budget is laid on the table until September 19, 2017 Board meeting
  - C. September 7, 2017 Budget/Audit Committee recommends any additional changes to FY 2018 Budget
  - D. September 19, 2017 Board of Commissioners meet - Board formally adopts FY 2018 Budget
- 4. Other Issues of Interest/Concern – Board of Commissioners
- 5. Adjourn

- V. Miscellaneous
- VI. Adjournment

**Note:** Upon completion of discussion, only motions to refer to an organized committee or to postpone indefinitely shall be allowed - Article IX, Section 9.5, 2017 Board Rules.