AGENDA COUNTY SERVICES COMMITTEE

111 S. Michigan Ave., Room 200, Saginaw MI 48602

Wednesday, February 5, 2025 - 4:00 p.m.

Members: Michael Webster – Chair, Dennis Harris – Vice-Chair, John Kaczynski, Gerald Little, Jack Tany Others: Administrator, Finance Director, Civil Counsel, Board Staff, *Media*

- I. Call to order
- II. Welcome
- III. Correction/Approval of Minutes (*December 4, 2025 Attached Note: January meeting cancelled*)
- IV. Public Comment (Speakers limited to 3 minutes)
- V. Agenda
 - 1. Katharine Tessin, Director, Mid Michigan Waste Authority, re:
 - **2-18-2** Discussion of special waste informational reports showing history/cost/tonnage and hazardous waste disposal, shredding, and electronics recycling flyer

2. **INFORMATIONAL COMMUNICATIONS (To be discussed in committee)**

- 2-18-3 Thomas Township submitting its 5-Year Parks and Recreation Master Plan for 2025 – 2030. Pages 1-6 are attached. The full report can be reviewed at: <u>https://www.thomastwp.org/wp-content/uploads/2025-5-year-Rec-Plan2.pdf</u>
- 3. Any other matters to come before the committee
- VI. Miscellaneous
- VII. Adjournment

MINUTES COUNTY SERVICES COMMITTEE

111 S. Michigan Ave., Room 200, Saginaw MI 48602 Wednesday, December 4, 2024 - 4:00 p.m.

- Present: Michael Webster Chair, Dennis Krafft Vice-Chair, Denny Harris, Gerald Little, Christopher Boyd
- Others: Mary Catherine Hannah, Koren Thurston, Dave Gilbert, Rich Spitzer, Lisa Coney, Kelly Suppes, Jaime Ceja, Darcie Totten, Brian Wendling, Brian Keenan-Lechel, Jonathan Webb, Katharine Tessin, Kevin Murphy, William Stanuszek, Isaac Blackmon, Connie Reppuhn, Kitty Packard, Anna McGrath, Nicole Lee, Suzy Koepplinger, Renee Sharkey, Catherine Hicks and ABC12 News
- I. Call to order---Webster at 4:00 p.m.
- II. Welcome
- III.Correction/Approval of Minutes (November 6, 2024)---Moved by Krafft, seconded by Little, to approve. Motion carried.
- IV. Public Comment (Speakers limited to 3 minutes) --- None
- V. Agenda
 - 1. Jonathan Webb, President/CEO, Castle Museum, re:
 - 12-17-3 Presenting Castle Museum financial statements for FY 2024 Quarter 3 provided in accordance with the terms of the agreement in place with Saginaw County ---Moved by Krafft, seconded by Harris, to receive and file. Motion carried.
 - 2. Brian Wendling, Public Works Director, re:
 - 12-17-4 Requesting approval of a resolution authorizing the "Richland Township Sewage Disposal System Improvements" project
 ---Moved by Little, seconded by Krafft, to approve. Motion carried.
 - (Res. 2024 12)
 12-17-5 Requesting approval of a resolution and forwarding the annual Saginaw Area Storm Water Authority cost apportionment and 2025 budget

---Moved by Krafft, seconded by Harris, to approve. Motion carried. (Res. 2024 - 13)

3. Brian Keenan-Lechel, Director, Saginaw County Parks & Recreation Commission

12-17-6 Requesting a resolution accepting the terms of a Michigan Natural Resources Trust Fund (MNRTF) Development grant agreement for the Saginaw Valley Rail Trail; \$300,000 from the MNRTF matched with \$200,000 in county funding with a project total of \$500,000 for new asphalt, boardwalk repair/replacement, benches, signage and bollard replacement

----Moved by Krafft, seconded by Little, to approve. Motion carried. (Res. 2024 - 14)

4. **INFORMATIONAL COMMUNICATIONS** (To be Received & Filed in Committee)

 12-17-7 GENESEE COUNTY METROPOLITAN PLANNING COMMISSION submitting its intent to update the <u>Genesee</u>: Our County, Our Future plan to meet the requirements of a County Master Plan

- **12-17-8** VILLAGE OF BIRCH RUN DDA sending notice of an informational meeting during its regular DDA meeting on December 12, 2024 at 7:30 a.m.
- 12-17-9 CITY OF SAGINAW submitting notice of a public hearing on November 18, 2024 in regard to the Fifth Avenue Limited Partnership application for an OPRA and the potential for a "tax freeze" for up to twelve years
 ---Moved by Krafft, seconded by Boyd, to receive and file. Motion carried.
- 5. Any other matters to come before the committee --- None
- VI. Miscellaneous ---None

VII. Adjournment --- Moved by Harris, seconded by Little, to adjourn. Motion carried; time being 4:27 p.m.

Respectfully Submitted, Michael Webster, Committee Chair Suzy Koepplinger, Committee Clerk

HSW	2019	2020*	2021	2022	2023	2024
Number of Events	8	4	6	5	5	ъ
Number of Cars Serviced	1,779	1,026	1,542	1,495	1,536	1,620
Pounds Diverted	265,681	183,497	252,141	241,614	258,110	239,969
Total Costs	\$211,721	\$133,388	\$189,672	\$210,511	\$235,929	\$246,805
Clean Sweep Reimbursement	\$9,604	\$4,677	\$6,691	\$6,961	\$11,031	\$12,269
SCSWF Funding	\$98,563	\$103,491	\$103,491	\$103,491	\$103,491	\$103,491
SCHD**	\$7,500	\$15,691	\$12,874	\$13,328	\$0	\$0
Donations	\$3,385	\$3,078	\$4,690	\$4,395	\$5,901	\$11,198
Difference Paid by MMWA	(\$92,669)	(\$6,452)	(\$61,926)	(\$82,336)	(\$115,506)	(\$119,847)
	46.55%	77.59%	54.56%	49.16%	43.87%	41.93%
*Due to Covid, we had a reduced schedule	dule					
**Reallocated Unused Saginaw County Health Department funds	Health Department funds					
Shred						
# of cars	245	115	171	68	177	190
Holiday Lights	5			×		
Number of sites	. 11	8	17	91	91	21
Pounds Collected	2596	2500	2624	3240	2992	
Amt donated to CAN Council	\$312	\$442	\$918	\$810	\$748	

1/21/2025

Mid Michigan Waste Authority Special Waste Drop Off Event History

2-18-2

Mid Michigan Waste Authority Special Waste Drop Off Tonnage History

1,441,002	239,959	258,110	241,614	252,141	183,497	265,681	Total
405,941	60,570	66,880	69,020	76,473	61,826	71,172	Electronics Lbs
244,565	41,946	46,939	40,793	40,459	29,838	44,590	Toxics/Cleaners Lbs
294	18	38	00	40	34	156	Smoke Detectors Unit
1,672	265	247	258	341	142	419	Reactives/Oxidizers Lbs
30,842	6,684	6,429	4,004	4,701	3,332	5,692	Pesticides Lbs
1,283	75	115	172	227	128	566	PCB Ballast Lbs
183,857	28,824	31,257	31,063	31,910	24,396	36,407	Oil Based Paint and flammables Lbs
230	44	40	61	35	17	33	Mercury Lbs
356,885	60,649	63,894	59,139	62,577	40,973	69,653	Latex Paint Lbs
14,094	2,631	2,849	2,324	2,138	1,458	2,694	Fluorescent Lamp Lbs
15,582	3,188	2,535	3,070	3,332	1,680	1,777	Fire Ex/Propane Cylinders Lbs
9,548	1,611	1,591	1,562	1,972	666	1,813	Corrosives Lbs
622	223	123	95	37	89	76	Batteries Lithium Lbs
34,852	7,669	6,724	6,687	5,682	2,320	5,770	Batteries (mixed household) Lbs
109,979	20,454	23,253	18,367	17,071	12,358	18,476	Automotive Fluids Lbs
30,756	5,108	5,196	4,991	5,146	3,928	6,387	Aerosols Lbs
\$178,113.00	\$29,000.00	\$27,500.00	\$27,500.00	\$30,672.00	\$20,681.00	\$42,760.00	E Waste Flat rate*
\$204,140.00	\$43,000.00	\$41,000.00 j	\$41,000.00	\$46,380.00	\$30,920.00	\$61,840.00	HHW Flat rate*
		1					
Total	2024	2023	2022	2021	2020	2019	[]

Flat rate includes labor, time, transportation and supplies.

Mid Michigan Waste Authority Special Waste Drop Off Rate History

))))))	>>>>	
	2019	2020	2021	2022	2023	2024	Diff
							23 to 24
HHW Flat rate	\$7,730.00	\$7,730.00	\$7,730.00	\$8,200.00	\$8,200.00	\$8,600.00	4.88%
E waste flat rate	\$5,345.00	\$5,612.00	\$5,112.00	\$5,500.00	\$5,500.00	\$5,800.00	5.45%
Aerosols Lbs	\$0.90	\$0.90	\$0.90	\$0.90	\$1.00	\$1.00	0.00%
Automotive Fluids Lbs	\$0.25	\$0.28	\$0.28	\$0.40	\$0.45	\$0.55	22.22%
Batteries (mixed household) Lbs	\$0.63	\$0.63	\$0.63	\$0.63	\$0.70	\$0.75	7.14%
Batteries Lithium Lbs	\$5.25	\$5.25	\$5.25	\$5.25	\$5.25	\$5.25	0.00%
Corrosives Lbs	\$0.70	\$0.90	\$0.90	\$0.90	\$1.00	\$1.00	0.00%
Fire Ex/Propane Recycling Lbs	\$0.52	\$0.52	\$0.52	\$0.63	\$0.70	\$0.75	7.14%
Fluorescent Lamp Lbs	\$0.52	\$0.52	\$0.52	\$0.63	\$0.70	\$0.75	7.14%
Latex Paint Lbs	\$0.25	\$0.28	\$0.28	\$0.40	\$0.45	\$0.55	22.22%
Mercury Lbs	\$8.50	\$10.00	\$10.00	\$30.00	\$32.00	\$32.00	0.00%
Oil Based Paint and flammables Lbs	\$0.44	\$0.45	\$0.45	\$0.63	\$1.00	\$1.00	0.00%
PCB Ballast Lbs	\$0.63	\$0.63	\$0.63	\$0.63	\$0.70	\$0.75	7.14%
Pesticides Lbs	\$0.84	\$1.15	\$1.15	\$1.50	\$1.50	\$1.60	6.67%
Reactives/Oxidizers Lbs	\$3.75	\$3.75	\$3.75	\$3.75	\$5.25	\$5.25	0.00%
Smoke Detectors Unit	\$1.05	\$1.05	\$1.05	\$1.05	\$1.00	\$1.00	0.00%
Toxics/Cleaners Lbs	\$0.30	\$0.38	\$0.38	\$0.63	\$0.70	\$0.75	7.14%
Electronics Lbs	\$0.22	\$0.22	\$0.22	\$0.25	\$0.27	\$0.29	7.41%

1/21/2025

Electronics Lbs



MMWA is hosting FREE disposal of hazardous waste open ONLY to residents of Saginaw County, Bethany Township, Village of Breckenridge, and Wheeler Township. All events will be held at MMWA's location at 2063 S. Miller Rd., Saginaw, MI. Residents MUST make an appointment.

HAZARDOUS WASTE DATES

SATURDAY, APRIL 19, 2025 8:00 AM - 12:00 PM

WEDNESDAY, MAY 21, 2025 2:00 PM - 6:00 PM

SATURDAY, JUNE 21, 2025 8:00 AM - 12:00 PM

WEDNESDAY, JULY 16, 2025 2:00 PM - 6:00 PM

WEDNESDAY, SEPTEMBER 10, 2025 2:00 PM - 6:00 PM

989 781 9555

ACCEPTED HOUSEHOLD HAZARDOUS WASTE

DOCUMENT SHREDDING DATES

TUESDAY, JUNE 10, 2025 4:00 PM - 6:00 PM

WEDNESDAY, SEPTEMBER 17, 2025 4:00 PM - 6:00 PM

MAXIMUM 4 BOXES PER RESIDENT

ELECTRONICS RECYCLING

Televisions, Computers, Monitors, Hard Drives, Laptops, Keyboards, Mice, Printers, Fax Machines, Scanners, Phones, Tablets, Miscellaneous Cables & Cords.

Motor oil, gasoline, antifreeze, mercury, kerosene, acids, aerosols, fluorescent bulbs, lawn and garden chemicals, lead acid batteries, smoke detectors, glues and adhesives, hobby chemicals, miscellaneous cleaners and corrosives. Paint including spray paint, latex paint, oil based paint, caulk, stain, and varnish.



recyclemotion.org



January 24, 2025

Suzy Koepplinger Saginaw County Administrators 111 South Michigan Avenue Saginaw, Michigan 48602 SAGINAW COUNTY BDC JAN 24 '25 pm12:32

Email: skoepplinger@saginawcounty.com

RE: 5 Year Recreation Master Plan Thomas Township Parks and Recreation Thomas Township, MI

Dear Ms. Koepplinger:

Please find, enclosed a copy of the Thomas Township -5-Year Parks and Recreation Master Plan for 2025 - 2030. If you should have any questions regarding these projects, please contact me at 989-781-0150.

Sincerely,

John W Corriveau Parks and Recreation Director Thomas Township

PARKS AND RECREATION 5 YEAR RECREATION PLAN

TOWNSHIP OF THOMAS, Saginaw County, Michigan

2025 - 2030



Draft

September 5th 2024

Parks and Recreation 5 Year Recreation Plan 2025 – 2030

Township of Thomas, Saginaw Co. Michigan

ACKNOWLEDGMENTS

The purpose of the 2025 Recreation Plan for Thomas Township is to provide direction for the community regarding the future development of recreation resources. The plan is intended to be used by the Thomas Township Parks and Recreation Commission, Board of Trustees as well as the Parks and Recreation Department for guiding decisions concerning recreation, parks and public open space.

Township Manager

Thomas Township Board of Trustees **Deidre Frollo**

Dave Sommers, Supervisor Michael Thayer, Clerk Steve Witt, Treasurer Tara Deline, Trustee Katie McDonald, Trustee Craig Monahan, Trustee Nathan List, Trustee

Thomas Township Parks & Recreation Commission

Parks & Recreation Staff

Recreation Facilities

Scott Branch, Chairman Craig Aimar, Secretary Angela Alworden Craig Blower Annie Hoffman Dean Rusch DJ Sova

John Corriveau, Director Tyler Sutherlund, Assistant Director Susan Prevost, Parks Receptionist

Roberts Park Roethke Park Community Park Day Park Thomas Trail - Linear Trail Park Nature Center & Preserve

Prepared by: Thomas Township Parks & Recreation 249 N. Miller Road Saginaw, MI 48609 (989)781-0151 www.Thomastwp.org With Assistance by: Spicer Group, Inc. Saginaw, MI 48607 www.spicergroup.com

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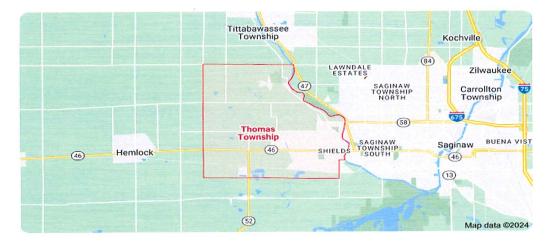
I. COMMUNITY DESCRIPTION

The Community Description section describes the physical features, social and demographic characteristics. This gives us a good understanding of the community and can assist with the formation of goals for future recreation improvements.

A. General Location

Thomas Township is approximately 32 square miles in size and located in Saginaw County. It is 3 miles from the City of Saginaw, 14 miles from Midland, and 4 miles from MBS International Airport. The Township is home to various communities including: Swan Valley (Shields area) and southern portions of Freeland. Currently, Thomas Township is primarily a residential and agricultural community with a moderately sized commercial corridor along M-46, and four manufacturing development areas, which are growing due to the expansion of the solar industry in the United States.

The Township falls within three area school districts: Swan Valley, Hemlock and Freeland. Swan Valley Schools are physically located in the Township. Township residents who attend Hemlock and Freeland schools are bused to these schools outside Township boundaries.

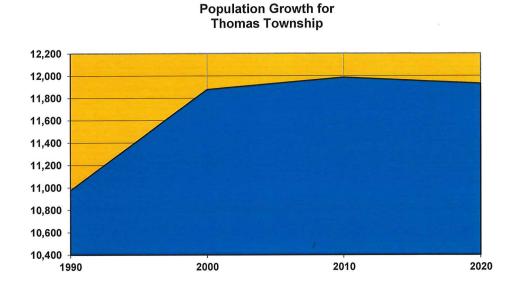


For this recreation plan, the Township boundaries will be used as the service area even though recreational activities at Hemlock and Freeland schools may be considered beneficial to Thomas Township residents. Parks, facilities and school facilities within the Township have space for Township residents, as well as residents in adjoining areas.

In general, the Township is a balanced community consisting of both urban and rural/agricultural land uses. The urban area is concentrated mostly around the Gratiot (M-46) corridor. Industrial and commercial business provide a solid employment base.

B. Social Characteristics

The Township's population had increased dramatically in the 1990's, but has since slowed. The population numbers represent the 2020 census figures.



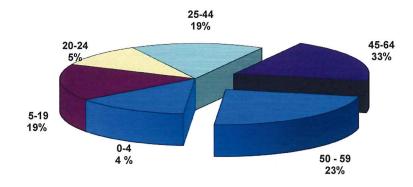
The 2020 population breakdown is as follows:

Age	% of Population	2020 Population
0-9	8.50%	1,010
10-19	10.70%	1,273
20-29	6.60%	784
30-39	10%	1,183
40-49	12.70%	1,512
50-59	14.50%	1,722
65+	17.40%	2,065
70-79	13.10%	1,556
80+	6.60%	782

The 2020 Census figures document a decrease in population in Thomas Township, from 11,929 in 2010, to 11,869 in 2020 down 1%. Age breakdowns have changed since the 2000 Census figures, which makes actual comparisons by age group an estimate. It must be noted that the age of the Community's population is changing, with decreases in the 0-40 age range, and a 14% growth in the 40-80+ age range.

The Townships location, available water and sewer utilities, large open land tracts and excellent schools make it ripe for continued population growth.

Age concentrations haven't really changed over the past 15 years. In 2010, the largest age concentration was in residents aged 40 - 65. In 2020, the largest concentration was still in the age range of 40 - 65. The age concentration will require different areas of emphasis within the recreation programs of Thomas Township now and in the future focusing more on adult based recreation. The following graph illustrates the percentage of residents in the 40 - 65 ages compared to those 0 - 39 and 70 - 80+.



Thomas Township Age Concentrations

While the population of Thomas Township has changed, the percentage of males to females has remained nearly the same. Males are 47% of the total population, females are 53%.

The following chart shows that the population is comprised of predominantly white individuals with few minorities. The Township has a higher level of education and higher level of income than the County as a whole. The population density is highest within the Gratiot Road area located east of the Swan Creek.

Race	Percentage
White	90.7%
Hispanic	5%
Black	1.4%
Asian /Pacific Islanders	1.5%
American Indian	0.25%
Other	1.15%

The Township has a very strong commercial recreation base such as the Apple Mountain Golf, the Crooked Creek Sports Complex, Swan Valley Golf Course and the Valley View Golf Course. Private golf courses such as these and other commercial recreational facilities have become popular attractions, adding to the economy of the Township. While the economy as a whole in Michigan is stagnant and receding, Thomas Township continues to see industrial growth in major expansions at four of our manufacturing industries.