



STATE OF THE COUNTY 2025

Chairman Jack B. Tany



SAGINAW COUNTY

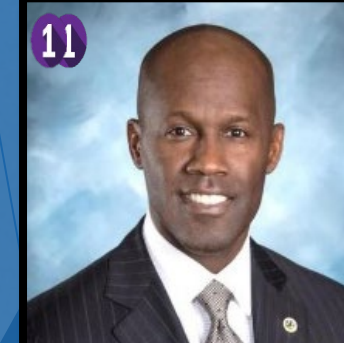
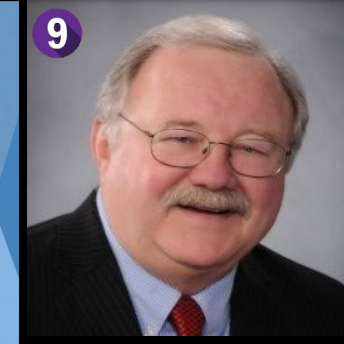
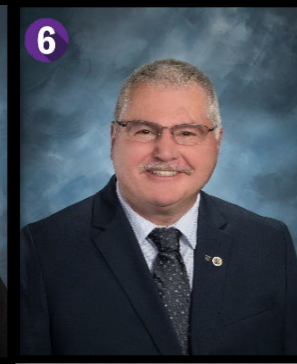
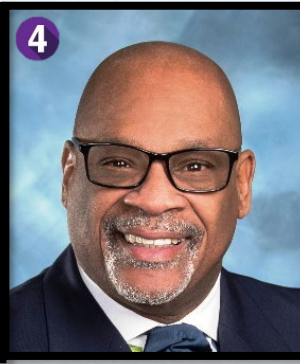
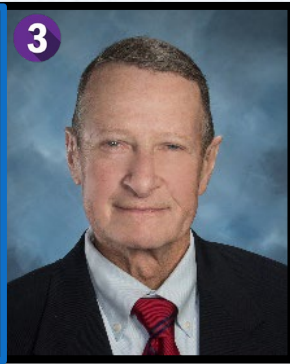
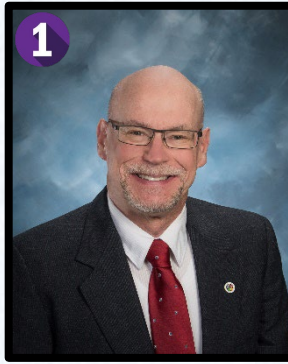


Saginaw County contains 3 cities, 27 townships and 6 incorporated villages. The County of Saginaw envisions a diverse community that empowers all people to celebrate quality of life with pride.

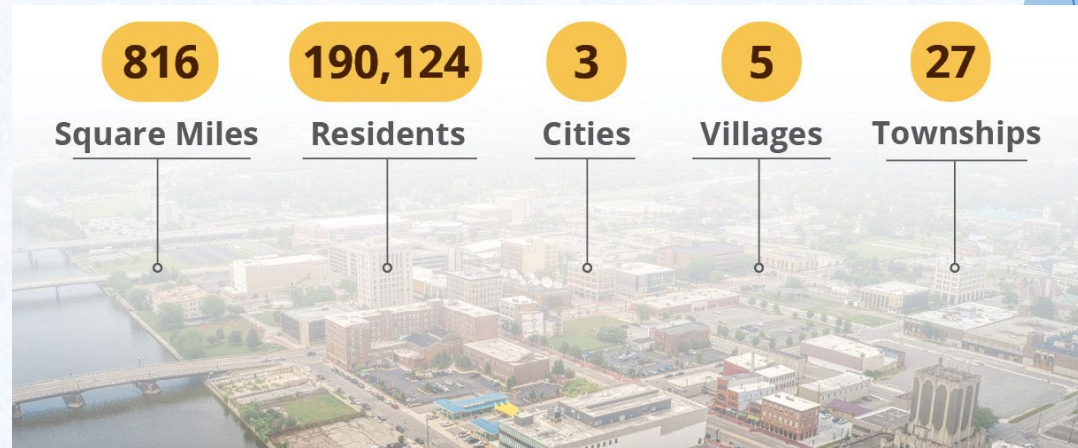
Mission Statement

Our mission is to enhance the quality of life of our community in a respectful, efficient and fiscally responsible way by providing the highest quality of services, including:

- Public Safety
- Healthcare
- Quality Workforce
- Economic Development
- Natural Resources
- Parks and Recreation
- Technology
- Entertainment
- Infrastructure



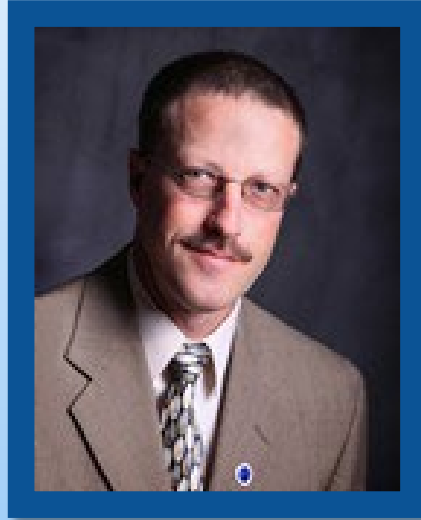
DISTRICT 1 MARK PIOTROWSKI **DISTRICT 7 JOHN KACZYNSKI**
DISTRICT 2 JACK TANY **DISTRICT 8 GERALD LITTLE**
DISTRICT 3 RICHARD SPITZER **DISTRICT 9 CHRISTOPHER BOYD**
DISTRICT 4 SHELDON MATTHEWS **DISTRICT 10 LISA CONEY**
DISTRICT 5 TRACEY SLODOWSKI **DISTRICT 11 MICHAEL WEBSTER**
DISTRICT 6 DENNY HARRIS



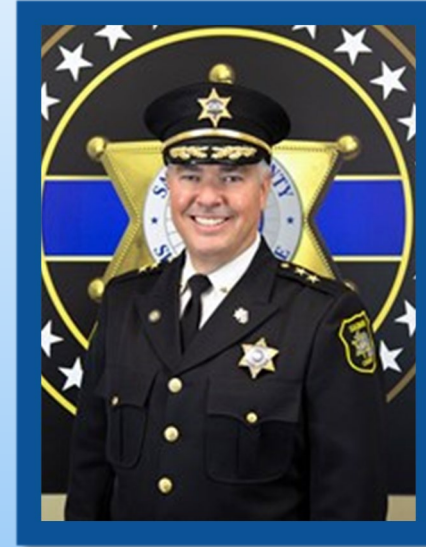
Elected Officials



Vanessa Guerra
County Clerk



Brian Wendling
Public Works Director



William L. Federspiel
Sheriff



Tim Novak Jr.
Treasurer



John A. McColgan Jr.
Prosecuting Attorney



Katie Kelly
Register of Deeds

Saginaw County Judges



**Chief Judge
Patrick McGraw**



**Judge
Barbara Meter**

Probate Court

Saginaw County Judges

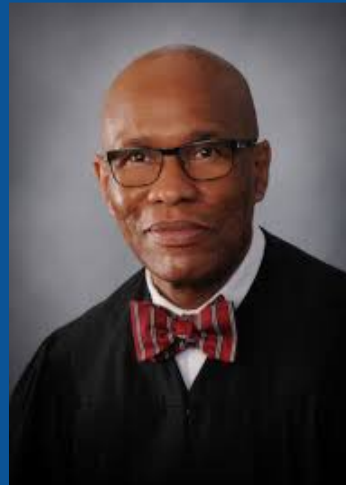
70th District Court



Elian Fichtner



M. Randall Jurrens



Terry Clark



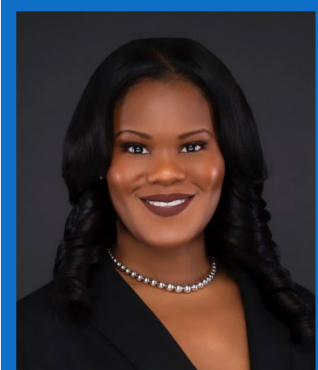
A.T. Frank



David Hoffman

Magistrate

Janey Lamar





Saginaw County Judges

10th Circuit Court



**Chief Judge
Julie Gafkay**



Darnell Jackson



André Borrello



Manvel Trice



Brittany Dicken

Congratulations!



Mary Catherine Hannah

County Administrator

Our Services

Administrator's Office –
Personnel, Accounting, Benefits & Payroll

Animal Care & Control

Board of Commissioners

Circuit Court

County Clerk

Commission on Aging

Community Corrections/Pretrial Services

District Court

Emergency Management

Equalization

Family Court – Juvenile/Probate

Friend of the Court

Harry Browne Airport

Health Department

Juvenile Detention Center

Mental Health Authority

Michigan Works!

Mosquito Abatement Commission

MSU Cooperative Extension

Parks & Recreation

Probate Court

Probation Department

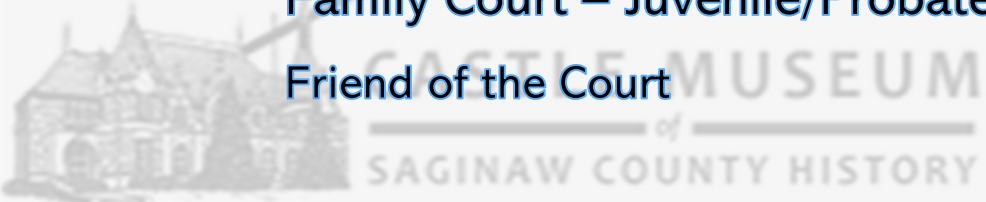
Prosecuting Attorney

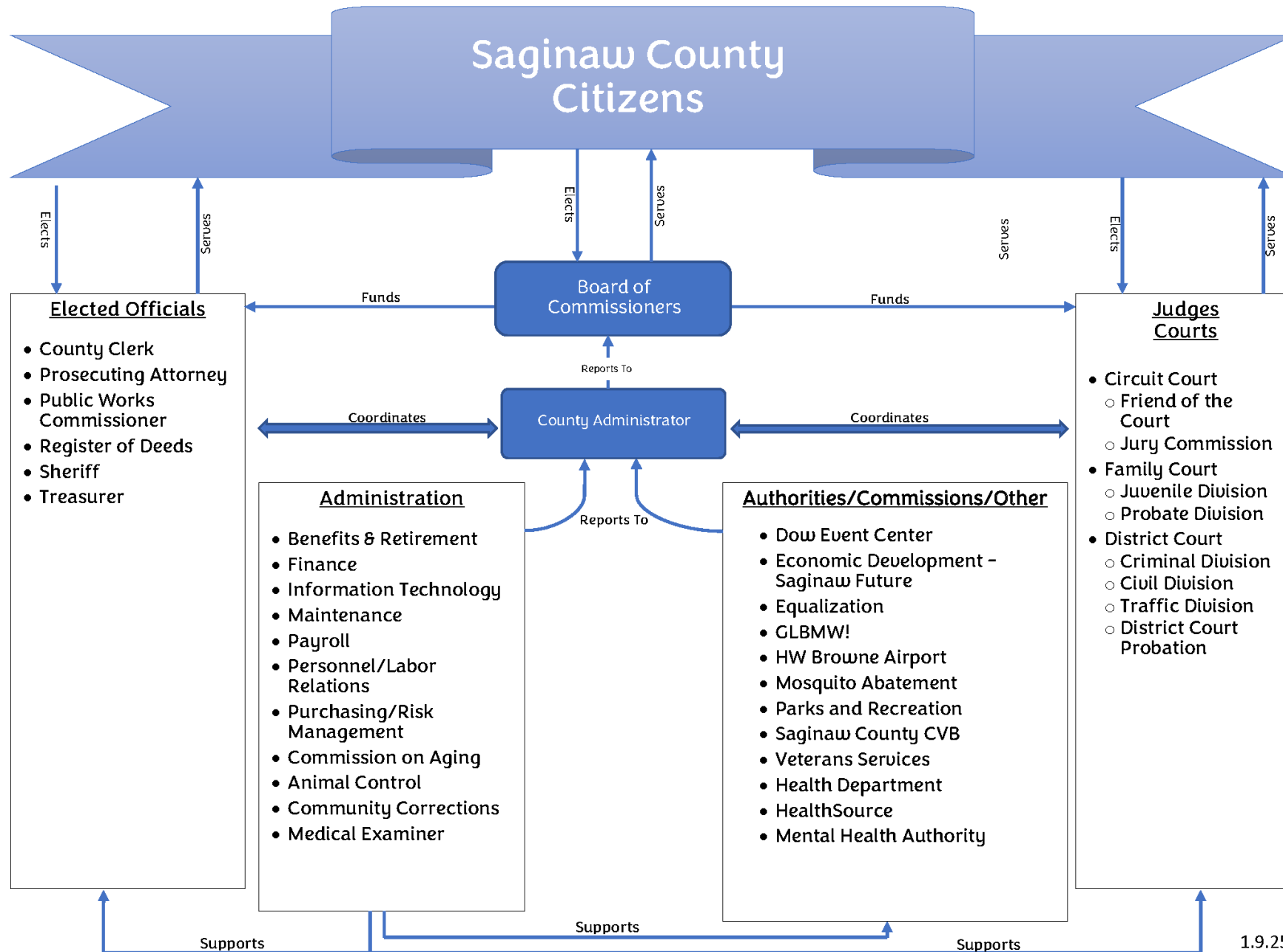
Public Works Commission

Register of Deeds

Sheriff's Office, Jail & Road Patrol

Treasurer







Highlights

- **Medical Diamond - \$30.3 Million state grant and \$5 Million ARPA**
- **Renovations to The Dow Event Center and Parking Structure**
- **Successful Memorial Cup Tournament**
- **State grant to Courts to reduce case backlog from COVID-19**
- **Animal Care and Control New Building Opening**
- **Mosquito Abatement Commission Relocation**
- **ARPA Funding Implementation**
- **Healthcare programs and costs**
- **Technology Upgrades**

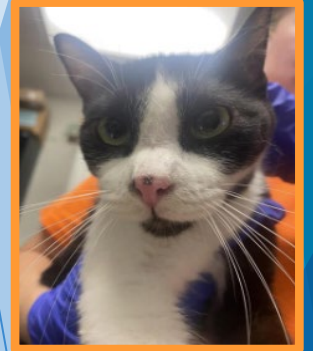


ANIMAL CARE & CONTROL RESOURCE CENTER

- ▶ Rachel Horton, Director
- ▶ Commissioner Slodowski, Chair of the ACC Advisory Council
- ▶ New Surgical Center to open in April
- ▶ Partnerships with Petco Love & Bissell
- ▶ 2024 Total Live Intakes: 2,114
 - ❖ 734 Adoptions, 206 Returned to Owner
 - ❖ 423 Transferred Out, 259 Returned to Field/Other
- ▶ Launched Pilot Programs:
 - ❖ Community Resource Officers
 - ❖ Intake Diversion
 - ❖ Return to Owner
 - ❖ Pet Food Pantry



Happy Anniversary!

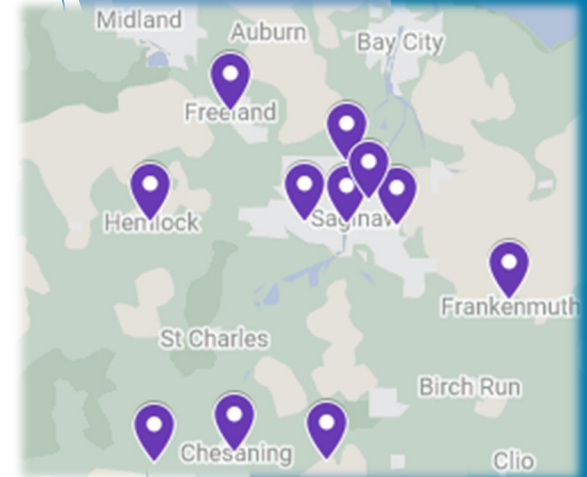




COMMISSION ON AGING



Meals on Wheels
Foster Grandparents
Nutrition Education
Case Management
Care Management for Elderly
Minority Outreach
In-Home Support
Project Lifesaver
Kinship Care
Caregiver Support
Transportation



11 Senior Centers



ARPA FUNDING

AFTER DISBURSING FUNDS TO THE COMMUNITY, REMAINING ARPA FUNDS
HAVE BEEN EARMARKED FOR OUR EXTENSIVE HVAC PROJECT AT THE
SAGINAW COUNTY GOVERNMENTAL CENTER

JUST TO NAME A FEW:

- SAGINAW COMMUNITY FOOD CLUB
- OJIBWAY ISLAND BANDSHELL IMPROVEMENTS
- COMMUNITY ACTION COMMITTEE
- THOMAS TOWNSHIP NATURE CENTER & PRESERVE
- SAGINAW COUNTY PARKS AND RECREATION
- FIRE DEPARTMENT EQUIPMENT (7 DEPARTMENTS)
- COMMISSION ON AGING'S MARIE DAVIS SENIOR CENTER
- CHESANING CANOE/KAYAK LAUNCH
- FIRST WARD COMMUNITY CENTER





SAGINAW COUNTY MOSQUITO ABATEMENT COMMISSION

2024 Statistics



- 53,200 acres treated by aircraft
- 9,004 breeding sites inspected
- 2,295 miles of treated ditch throughout 27 townships, villages and cities
- 4,667 tires collected (504 participants)
- 2,231 mosquito samples tested
- 44 pools checked (40 treated)
- 50+ seasonal staff hired annually



211 Congress Ave.



705 N. Towerline





- Held May 22 - June 3, 2024
- Hosted south of the border for the first time in 26 years
- First time in Michigan
- Estimated \$30+ Million Economic Impact





2024 MEMORIAL CUP CHAMPIONS!!





Memorial Cup Awards



Chamber of Commerce
SPIRIT OF SAGINAW
AWARD



2024
Project Achievement Award
Dow Event Center Project



- Making Progress Toward a Healthier Saginaw -

Medical Diamond Project



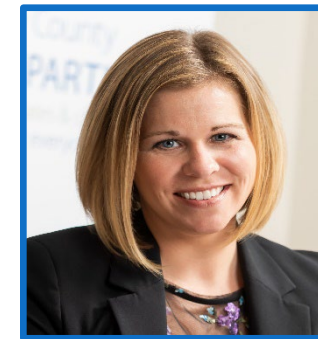
- ▶ The plan includes developing properties around *MyMichigan* Health and Covenant Medical Center
- ▶ Expanding Central Michigan University College of Medicine
- ▶ State Grant funding of \$30.3 Million
- ▶ Saginaw County contributed \$5 million of ARPA funding
- ▶ City of Saginaw \$5 million
- ▶ Continued Community Development

BWELL  *Saginaw*

PARTNER COALITION



Saginaw County HEALTH DEPARTMENT



Christina Harrington, MPH
Health Officer



Delicia Pruitt, MD, MPH, FAAFP
Medical Director



- Our Health Department is leading a 13-member coalition committed to moving Saginaw from one of Michigan's unhealthiest communities to the Top 25 healthiest.
- The partners are applying COVID-like urgency to Obesity & Chronic Disease, Mental Health & Substance Use and Maternal & Child Health.
- Plan can be found at bwellsaginaw.org

BWELL  *Saginaw*

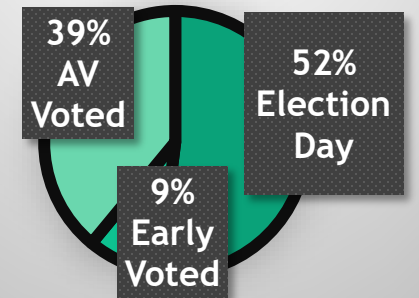


Saginaw County Post Election Data

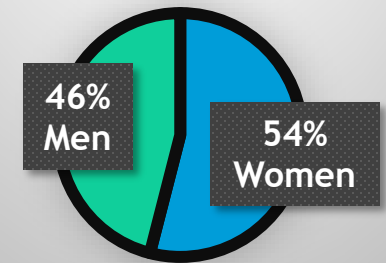
- The November 2024 General Election was the largest election in Saginaw County history. In total 104,576 residents participated.
- As shown on the bottom right, Countywide we saw 56% of voters were age 51-60+, 28% were 31-50 yrs old, & 16% were 18-30 yrs old.
- Countywide, 54% of our voters were women and 46% were men.
- This was the first year of 9 days of early in-person voting. The county partnered with all 30 jurisdictions to run the countywide Saginaw Early Voting Center.
- This partnership saved the taxpayers nearly \$1.5 million dollars.
 - The Saginaw County Early Voting Center spent \$12 per voter at the EVC, other counties spent more than \$140 per voter at their early voting centers.
 - 9% of Saginaw County voters utilized the Early Voting Center. We expect that number to triple over the course of the next several major election cycles.



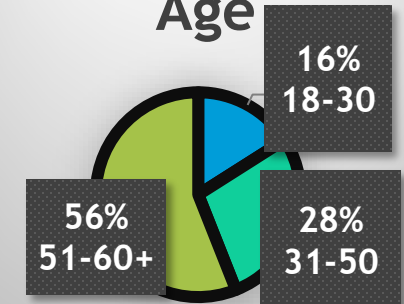
Turnout % by Method of Voting



Turnout % by Gender



Turnout % by Age



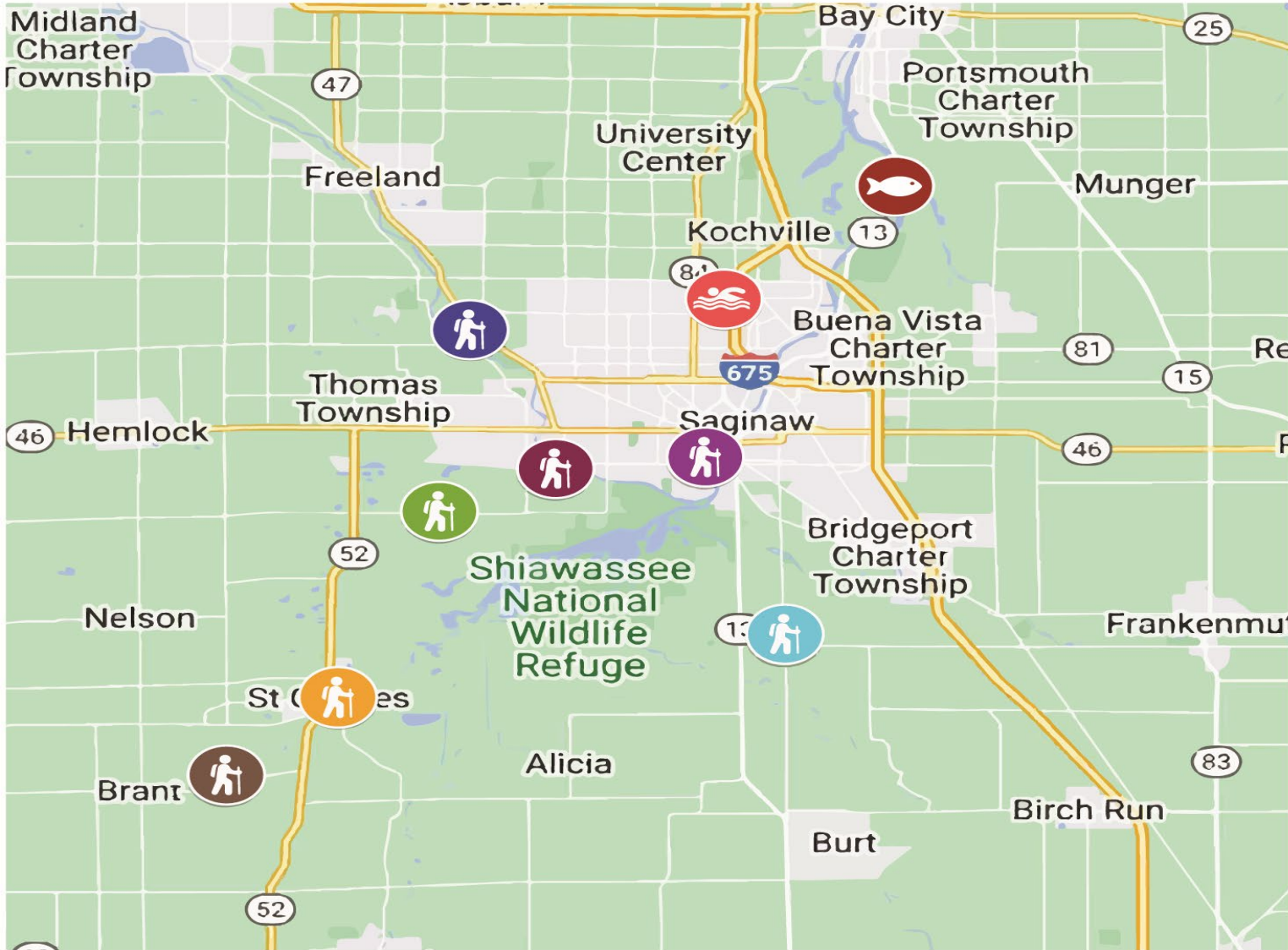











2025 Program Preview

- ▶ 10th Annual Outhouse Race - February 15th, 1 PM Hoyt Park
- ▶ Walk with Ease Mobility Program - May-June, YMCA of Saginaw
- ▶ Catch Me If You Can - Family Fishing Festival, Saturday June 7th
- ▶ Over 40 Playdate Programs in our Mobile Recreation Vehicle
- ▶ Movies in the Park across Saginaw County all summer long
- ▶ Summer Youth Baseball League at Hoyt Park, July - August
- ▶ 4th Annual Pints & Paddles, September 20, 2025
- ▶ 2025 Pavilion Reservations are open - reserve online at:
www.saginawcounty.com/parks



PARK Locations



-  William H. Haithco Rec. Area
2121 Schust Road
-  Imerman Memorial Park
3495 Midland Road
-  Ringwood Forest
13710 Ring Rd, St. Charles
-  Veterans Memorial Park
1543 - 1701 M-13
North of Zilwaukee
-  Saginaw River Headwaters
Rec. Area
77 W. Center Rd, Saginaw
-  Price Nature Center
6685 Sheridan Road
-  Saginaw Valley Rail Trail
Water St Trail Head
401 E. Water St, St. Charles
-  Saginaw Valley Rail Trail
Van Wormer Rd. Trail Head
2998 VanWormer Rd, Saginaw
-  Saginaw Valley Rail Trail
Stroebe Rd. Trail Head
6225 Stroebe Rd, Saginaw

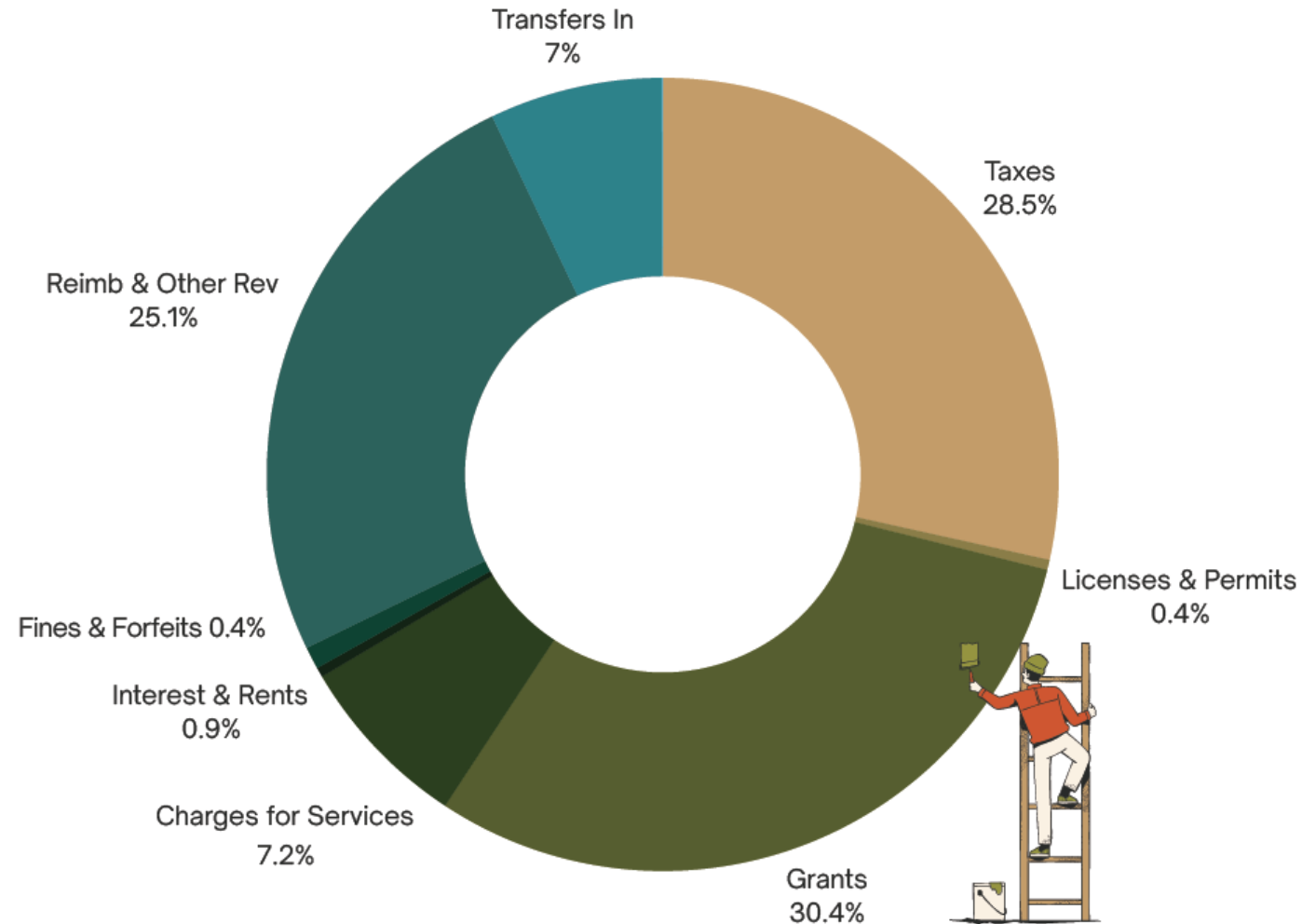
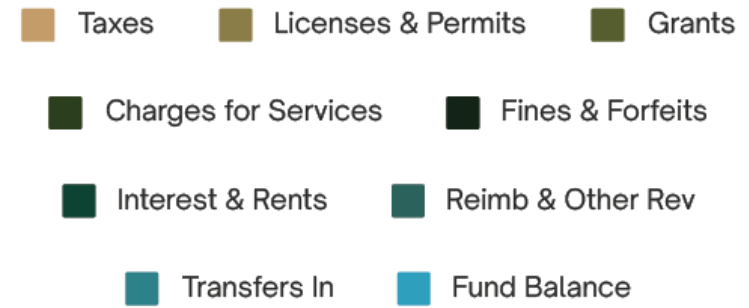
BUDGET



2025 County Budget Revenues

Total \$273,863,406

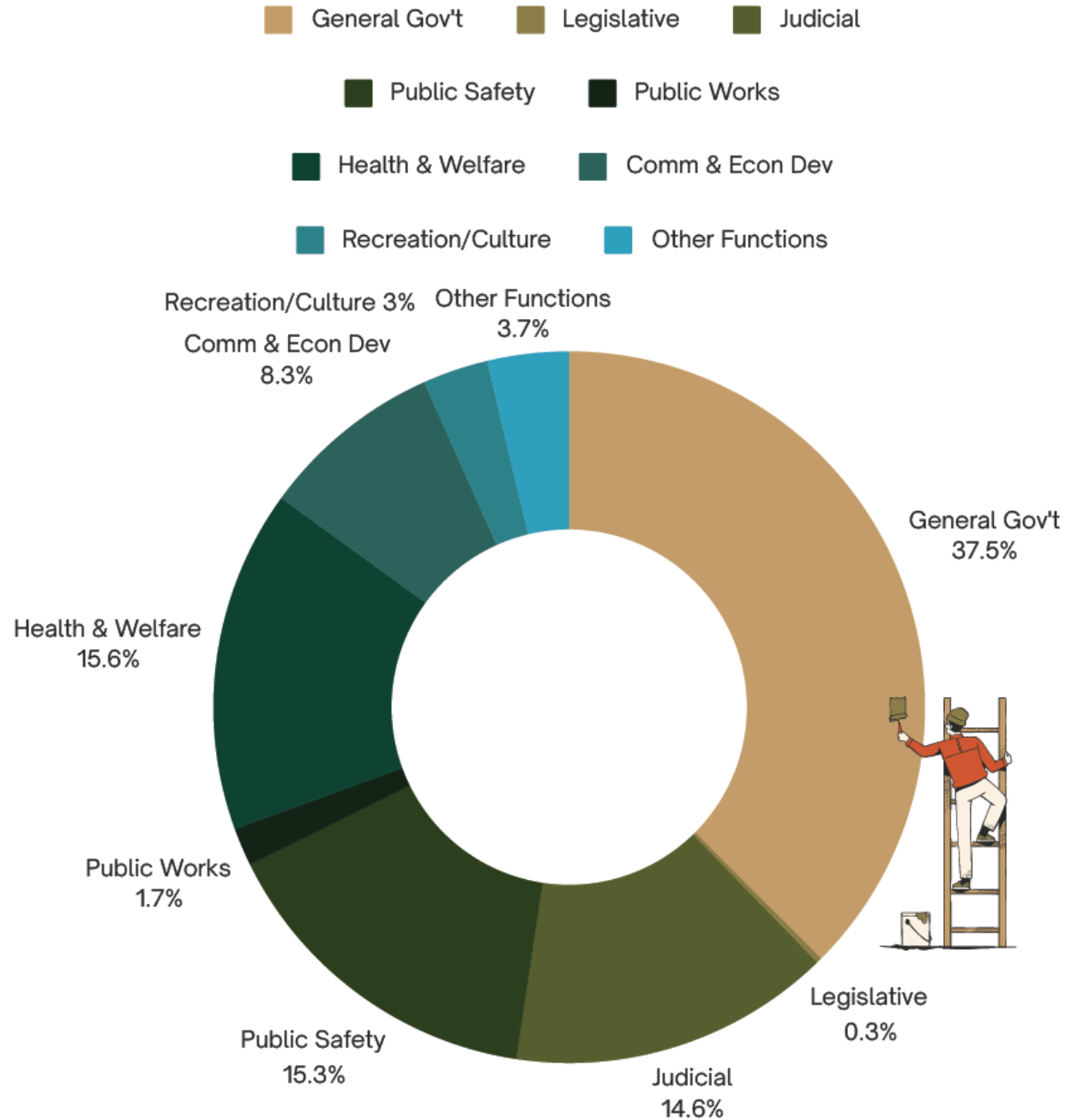
Taxes	\$77,958,566
Licenses & Permits	\$1,128,200
Grants	\$83,228,798
Charges for Services	\$19,782,350
Fines & Forfeits	\$1,074,500
Interest & Rents	\$2,497,135
Reimb & Other Rev	\$68,,781,955
Transfers In	\$19,278,584
Fund Balance	\$133,318



2025 County Budget Expenditures

Total \$273,863,406

General Gov't	\$102,687,690
Legislative	\$688,601
Judicial	\$40,080,968
Public Safety	\$42,007,543
Public Works	\$4,693,980
Health & Welfare	\$42,612,784
Comm & Econ Dev	\$22,778,916
Recreation/Culture	\$8,166,727
Other Functions	\$10,146,197



Broadband Equity, Access, and Deployment (BEAD) Program

BEAD is designed to ensure that every one of Michigan's unserved and underserved homes and businesses can get connected to high-speed internet infrastructure.



Approximately 30% of Michigan households do not have an affordable, reliable high-speed internet connection that meets their needs.



Michigan received \$1.559 billion in Broadband Equity, Access, and Deployment (BEAD) funding to close the digital divide.



The BEAD Program will enable the universal availability of high-speed internet to every home, business, and institution across the state.

BEAD



Goals

1. Expand reliable, sustainable, and scalable high-speed broadband infrastructure to reach unserved and underserved areas.
2. Increase digital skills.
3. Promote affordable broadband services.
4. Support equitable access to devices.
5. Empower consumers with accessible online content.

Objectives

1. Ensure universal availability of broadband to every home, business, institution, and community
2. Ensure 95% of households adopt a permanent connection at home

Opioid Settlement Funds

About the Opioid Settlements

The state of Michigan is slated to receive nearly \$800 million from the opioid settlements over the next 18 years. Fifty percent (50%) of the settlement amount will be distributed directly to county, city, and township governments. The remaining 50% will be distributed to the state government's specially designated fund, The Michigan Opioid Healing and Recovery Fund.



\$1.4 million to Saginaw County
18 years in varying amounts



In 2024, we bid farewell to our longest-serving commissioner **DENNIS KRAFFT**

- ❖ Elected and served 9 terms for a total of 18 years
- ❖ Represented the Townships of Birch Run, Frankenmuth and Taymouth; the City of Frankenmuth; and the Village of Birch Run
- ❖ Instruments in success of new Adult Detention Center, Animal Care & Control building, ARPA allocations, and the 2024 CHL Memorial Cup
- ❖ Outstanding athletic official for the MHSAA

Special Thanks to:

Suzy Koepplinger, Board Coordinator

Renee Sharkey, Assistant Board Coordinator

Jaime Ceja, Executive Assistant to Administrator

For working on this presentation!



Thanks for attending the
2025 State of the County!