

RESOLUTION A

September 22, 2020

WHEREAS, The Saginaw County Board of Commissioners ("Board") has examined the 2019 annual financial report and budget requests for the 2021 Fiscal Year for the various departments, agencies, offices and activities ("Budgetary Centers"), which it by law or by policy must finance or assist in financing; and

WHEREAS, The Board has taken into consideration the fact that there are certain required functions of county government or operations which must be budgeted at serviceable levels in order to provide statutory and Constitutionally required services and programs; and

WHEREAS, The Uniform Budget and Accounting Act ("UBAA"), MCLA 141.421, et seq., requires that the Board enact a General Appropriation Act designed to appropriate for all County expenditures in the General Fund and all Special Revenue Funds; and

WHEREAS, The Board has the authority to enact a Special Appropriations Act designed to appropriate for all County expenditures in other County funds; and

WHEREAS, The Board has reviewed the Budget/Audit Committee's recommended Budget for Fiscal 2021 and believes the same to contain funds sufficient to finance all mandatory County funded services at or beyond a serviceable level;

NOW, THEREFORE, BE IT RESOLVED, That the Fiscal 2021 Saginaw County Budget as summarized below and set forth in the Budget/Audit Committee's recommended budget dated September 22, 2020, which is incorporated by reference herein, is hereby adopted on a fund and activity basis for all funds, subject to all County policies regarding the expenditure of funds and the conditions set forth in this Resolution. The Controller shall monitor each fund on an activity and a category basis and also provide appropriate interim financial reports.

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SAGINAW COUNTY FISCAL 2021 BUDGET SUMMARY

<u>FUND NAME</u>	<u>2021 BUDGET</u>	<u>GENERAL FUND APPRO.</u>
General Operating	\$ 42,660,289	\$42,660,289
Law Enforcement	9,114,022	440,375
Parks & Recreation	2,200,337	-
GIS System	237,888	-
Friend of Court	5,285,502	1,179,505
Health Services	11,338,452	1,761,636
Solid Waste Management	338,213	-
Lodging Excise Tax	1,820,807	-
Principal Resident Exemp Denial	6,727	-
Event Center	1,179,505	-
Castle Musm & Historical Society	1,053,974	-
Commission on Aging	5,179,173	-
Mosquito Abatement Commission	3,743,928	-
Dredged Materials Disposal Facility	15,690	-
Planning	385,409	-
Brownfield Redevelopment Authority	600	-
Economic Development Corp	22,737	-
Public Improvement	837,279	-
Courthouse Preservation Technology	130,500	-
Animal Care & Control	2,391,261	-
Land Reutilization Fund	889,152	-
Small Cities Reuse	29,950	-
Register of Deeds Automation Fund	282,260	-
Indigent Defense System Fund	3,903,836	-
E-911 Telephone Surcharge	6,959,496	-
Mobile Data Maint/Replace	532,825	-
Local Correction Officers Training	83,577	-
Concealed Pistol Licensing	94,533	-
Law Library	57,500	51,000
County Library (Board)	50,000	-
MI Works-Service Centers	988,500	-
Michigan Works Administration	17,755,841	-
Remonumentation Grant	90,216	-
Special Projects	1,286,975	101,713
Sheriff Special Projects	913,275	-
Prosecutor Special Projects	277,277	52,006
Corrections Special Projects	457,876	-
MSU Extension Special Projects	-	-
Social Welfare	17,100	17,100
Child Care Probate/Juvenile Home	5,361,806	2,361,433
Child Care Welfare	875,160	330,060
Veterans Relief	8,000	8,000
Parking System	80,000	-
Delinquent Property Tax Foreclosure	2,022,353	-
Land Bank Authority	1,131,064	-
Airport	799,397	-
Inmate Services	1,011,671	-
Retiree Health Savings Plan	401,000	-
MERS Retirement Fund	4,310,607	-
Information Technology	4,136,814	-
Equipment Revolving Fund	3,800	-
Soil Erosion	171,627	-
Local Site Remediation Revolving	284,300	-
Motor Pool	359,012	-
Risk Management	1,447,178	-
Investment Services	69,632	-
Employee Benefits	9,981,630	-
HealthSource Saginaw	303	-
Saginaw Children's Zoo Millage	1,047,569	-
Library (Penal)	606,000	-
PostEmployment Health Benefits	5,620,835	-
DC Pension Trust Fund	4,027,327	-
TOTAL	<u>\$ 166,363,567</u>	<u>\$48,963,117</u>

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BE IT FURTHER RESOLVED #1, That the bound copy of said Budget as presented to each member of the Board be designated as an official copy; and

BE IT FURTHER RESOLVED #2, That the following tax rates are hereby authorized to be levied for the 2020 tax year (Fiscal 2021 budget year) for a total County levy of 9.4985 mills including authorized debt service as summarized below:

2020 AUTHORIZED TAX RATES - FISCAL 2021 BUDGET MILLAGE SUMMARY

<u>Purpose</u>	<u>Millage</u>	<u>Fund</u>
General Govt Operations-July 2021	4.8558 Mill**	General Operating
County Parks	.2942 Mill	Parks & Recreation
Castle Museum	.1997 Mill	Castle Museum & Hist.
Mosquito Control	.6400 Mill	Mosquito Abatement
Senior Citizens	.5900 Mill	Commission on Aging
County Event Center	.2250 Mill	Event Center
Sheriff Services	1.3394 Mill	Law Enforcement
Animal Control	.4250 Mill	Animal Control
Saginaw Children's Zoo	.2000 Mill	Children's Zoo
Saginaw County 9-1-1 Authority	<u>.2800 Mill</u>	9-1-1 Authority
Total, Operating Millages	<u>9.0491 Mill</u>	
Debt-Hospital Bonds	<u>.4494 Mill</u>	Hospital Const. Debt
Total, Debt Millages	<u>_.4494 Mill</u>	
GRAND TOTAL	<u>9.4985 Mill</u>	

** July 2021 General Operating levy subject to the provisions of the Headlee Adjustment.

BE IT FURTHER RESOLVED #3, That the Board of Commissioners hereby authorizes a 9-1-1 Emergency Services Funding Assessment in an amount not to exceed \$2.65 per month. This charge shall be placed upon all devices capable

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of E 9-1-1 service. This charge may further be subject to the Michigan Public Service Commission modification and approval; and

BE IT FURTHER RESOLVED #4, That the sum of \$166,363,567 as set forth in the Budget adopted by this Board is hereby appropriated for the use of several departments, for the purpose of defraying and paying boards of the County of Saginaw for all costs and expenses of every kind and nature, incident to every County function for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

BE IT FURTHER RESOLVED #5, That said sum is appropriated to and shall be available for expenditures from several funds in accordance with the law, and no obligation or liability shall be incurred, nor any vouchers drawn in payment thereof by any County department, which shall not be confined to the objects or categories of expenditures but, which shall exceed the amount appropriated therefore, as set forth in the categories of said budget; and

BE IT FURTHER RESOLVED #6, That all County elected officials and County department heads shall abide by the Purchasing Procedures and Personnel Manuals, as adopted and amended by this Board and that the budgeted funds are appropriated contingent upon compliance with said Purchasing Procedures and Personnel Manual; and

BE IT FURTHER RESOLVED #7, That the approved employee positions on the Position Control Number Roster List contained in the Budget, shall limit the number of employees who can be employed and no funds are appropriated for any position or employee not on the Approved Position Control Number Roster. Further, there may be a need to increase or decrease various positions within the Budget and/or impose a hiring freeze and/or impose layoffs due to the unforeseen financial changes; therefore, the Approved Position Control Number Roster List may be changed from time to time by the Board and/or the Board may

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impose a hiring freeze. The County elected officials and County department heads shall abide by whatever changes are made by the Board, if any, relative to the approved positions and the number of employees stated in the Position Control Number Roster List; and

BE IT FURTHER RESOLVED #8, That the authorized positions in the Position Control Number Roster List contained in each budget indicates the authorized maximum number of employees in their respective classifications for that budget. Any deviations from said list must be specifically approved by the Board; and

BE IT FURTHER RESOLVED #9, That certain positions contained in the Position Control Number Roster List which are supported in some part by a grant, cost sharing, child care reimbursement, or other source of outside funding, are only approved contingent upon the County receiving the budgeted revenues. In the event outside funding is not received, or the County is notified that it will not be received, then said positions shall be considered unfunded and removed from the Approved Position Control Number Roster List; and

BE IT FURTHER RESOLVED #10, That the Controller is authorized upon request of the respective elected official or department head to transfer persons from certain positions contained in the Position Control Number Roster List, which are supported in some part by grant, cost sharing, child care reimbursement or other source of outside funding, to another grant funded position in order to reduce County cost; and

BE IT FURTHER RESOLVED #11, That revenues received by the County under Public Act 106 and 107, 1985 (Convention Facility Tax revenues) shall not be used to reduce the County's operating millage levy (2021 Budget Year) as defined by Public Act 2, 1986; and

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BE IT FURTHER RESOLVED #12, That in accordance with Public Act 106 of 1985 and Public Act 2 of 1986, if 50% or approximately \$471,346 of the estimated \$942,692 Convention Facility Tax revenues not used to reduce the County's operating tax rate, shall be transmitted to the Saginaw County Substance Abuse Coordinating Agency with remaining revenues to be deposited in the County's General Fund; and

BE IT FURTHER RESOLVED #13, That the Controller be, and hereby is appointed "Budget Administrator," pursuant to the Uniform Budget and Accounting Act, MCLA 141.421 et seq., with power to administer such duties in connection with said budget; and

BE IT FURTHER RESOLVED #14, That the Budget Administrator be directed to disburse to the various agencies, the approved County appropriation on the basis of need as determined by the cash balances within their respective funds; and

BE IT FURTHER RESOLVED #15, That the County Controller be authorized to transfer monies when it shall be deemed necessary as follows: from one category to another within an activity and between activities within the same fund in an annual total amount not to exceed \$75,000 for that fund; and for the general fund, from one category to another within an activity and between activities overseen by the same department in an annual amount not to exceed \$75,000 for each department. A quarterly report of all transfers shall be made to the Budget/Audit Committee; and

BE IT FURTHER RESOLVED #16, That the Chairman of the Board, upon recommendation of the County Controller, be authorized to sign in acceptance of grants on behalf of the County in an amount up to \$100,000 with a local match not to exceed 10% (\$10,000), if required, and if available within the

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requesting department's current budget; and that the County Controller be authorized to record the appropriate budget adjustment. A quarterly report of all budget adjustments and grants accepted shall be made to the Budget/Audit Committee; and

BE IT FURTHER RESOLVED #17, That the County Controller is authorized to cause the drafting of contracts where necessary and appropriate within established budgetary limitations and that the Chairman of the Board is authorized to sign said contracts after the appropriate Elected Official/Department Head approves each contract as to lawful expenditure and the Controller approves each contract as to substance and the County Attorney approves each contract as to legal form; and

BE IT FURTHER RESOLVED #18, That the Controller is required and directed to automatically reduce any department each time a reduction is made in Federal, State and local funds. The affected department head shall promptly make the necessary layoffs and advise those affected by the service that those services are being discontinued as a result of Federal, State, or local fund cutbacks; and

BE IT FURTHER RESOLVED #19, That upon approval of the Controller/CAO, appropriations made for the available balances and outstanding encumbrances at fiscal year-end for grants are continued in full force and effect and shall carry over to successive fiscal years until the grants are completed or otherwise terminated; and

BE IT FURTHER RESOLVED #20, That upon approval of the Controller/CAO, appropriations made for the available balances and outstanding encumbrances at fiscal year-end for capital projects are continued in full force and effect and shall carry over to successive fiscal years until the projects are completed or otherwise terminated; and

BE IT FURTHER RESOLVED #21, That upon approval of the Controller/CAO, appropriations made for outstanding purchase orders and contractual encumbrances at fiscal year-end in the operating funds are continued in full force and effect and shall carry over to successive fiscal years until the projects are completed or otherwise terminated; and

BE IT FURTHER RESOLVED #22, That the Sheriff Department be authorized to enter into law enforcement contracts which shall not result in any appropriation from the General Fund and that each separate contract for law enforcement services shall be approved by the Controller, Chairman of the Board, and County Attorney, and further provided that the Sheriff is authorized with the concurrence of the Controller, to add additional staff to perform the work as specified in the contract provided that said contract will generate all funds necessary to support the added position; and

BE IT FURTHER RESOLVED #23, The Sheriff is hereby authorized to rent beds at the Saginaw County Jail to Genesee County / State of Michigan to house 50 Genesee County inmates at a cost of \$35* per day to support the Law Enforcement Fund in the minimum amount of \$204,400; and

BE IT FURTHER RESOLVED #24, The Sheriff is hereby authorized to rent beds at the Saginaw County Jail to the federal government to house 15 inmates at a cost of \$53* per day to support the Law Enforcement Fund in the minimum amount of \$286,200; and

BE IT FURTHER RESOLVED #25, The County Controller/CAO is authorized to reduce the Law Enforcement Fund, including reduction in force, if the projected revenue from housing Genesee County or federal government inmates does not materialize; and

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BE IT FURTHER RESOLVED #26, Any revenue received from the rental of jail beds to Genesee County / State of Michigan or the federal government is restricted and can only be used for Law Enforcement or jail expenses; and

BE IT FURTHER RESOLVED #27, The Board of Commissioners hereby ratified or implemented the following labor agreements: TPOAM Courthouse Employees - expires 2021; COAM-Sheriff Unit II Sergeants - expired 2019; Teamsters Local 214 Health Department and Commission on Aging - expires 2021; Teamsters Local 214 Public Health Nurses - expires 2021; COAM-Sheriff Unit III Captains & Lieutenants - expires 2021; POAM-Sheriff Unit I (312 eligible) - expires 2022; POAM Detention Youth Care Specialists - expires 2021; POAM-Animal Control Officers - expires 2021; POAM-Family Division Probation Officers - expires 2021; GELC-District Court Probation Officers - expires 2021; POAM-Prosecutors - expires 2021; POAM-Detention Supervisors - expires 2021; UAW Managers - expires 2021; UAW Professionals - expires 2021; UAW Paraprofessionals - expires 2021; POAM-Sheriff Unit I (non 312 eligible and clerical) - expires 2021; Controller/CAO contract - expires January 2021 (*at end of each contract year, the term shall be extended one additional year); and Health Officer Contract - expires October 2020 (*term automatically renews annually); and

BE IT FURTHER RESOLVED #28, That it is the determination of the Board of Commissioners for the 2021 Fiscal Year that the County is in compliance with Public Act 152 of 2011, and that determination is to stay within the hard dollar caps for employee health insurance as set and adjusted by the Public Act.

Respectfully submitted,

SAGINAW COUNTY BOARD OF COMMISSIONERS

Michael A. Webster, Chair

Adopted: September 22, 2020

SAGINAW COUNTY, MICHIGAN
BUDGET SUMMARY FOR 2021

FUND	TOTAL BUDGET				GENERAL FUND APPROPRIATION			
	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE DECREASE	PERCENT INCREASE DECREASE	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE DECREASE	PERCENT INCREASE DECREASE
101 GENERAL OPERATING	44,085,379	42,660,289	-1,425,090	-3.23	44,085,379	42,660,289	-1,425,090	-3.23
207 LAW ENFORCEMENT	9,107,559	9,114,022	6,463	.07	431,275	440,375	9,100	2.11
208 PARKS & RECREATION	1,816,104	2,200,337	384,233	21.15				
211 GIS SYSTEM	223,852	237,888	14,036	6.27				
215 FRIEND OF COURT	5,335,903	5,285,502	-50,401	-.94	1,225,351	1,179,505	-45,846	-3.74
221 HEALTH DEPARTMENT	11,253,664	11,338,452	84,788	.75	2,136,120	1,761,636	-374,484	-17.53
228 SOLID WASTE MANAGEMENT	332,612	338,213	5,601	1.68				
229 LODGING EXCISE TAX	3,260,000	1,820,807	-1,439,193	-44.14				
230 PRINCIPAL RESIDEN EXEMP DE	6,471	6,727	256	3.95				
232 EVENT CENTER	1,156,860	1,179,505	22,645	1.95				
233 CASTLE MUSM & HISTORICAL A	1,032,693	1,053,974	21,281	2.06				
238 COMMISSION ON AGING	5,481,702	5,179,173	-302,529	-5.51				
240 MOSQUITO ABATEMENT COMMISS	4,110,731	3,743,928	-366,803	-8.92				
241 RIVER PRESERVATION FUND	15,690	15,690						
242 PLANNING	466,869	385,409	-81,460	-17.44	38,417		-38,417	-100.00
243 BROWNFIELD REDEVELOPMENT A	600	600						
244 ECONOMIC DEVELOPMENT CORP	28,730	22,737	-5,993	-20.86				
245 PUBLIC IMPROVEMENT	1,540,463	831,279	-709,184	-46.03				
247 COURTHOUSE PRESERVATION TE	130,500	130,500						
250 ANIMAL CARE & CONTROL	2,438,005	2,391,261	-46,744	-1.91				
252 LAND REUTILIZATION FUND	1,396,624	889,152	-507,472	-36.33				
254 SMALL CITIES REUSE	54,950	29,950	-25,000	-45.49				
256 REGISTER OF DEEDS AUTOMATI	451,395	282,260	-169,135	-37.47				
259 INDIGENT DEFENSE FUND	3,907,993	3,903,836	-4,157	-.10				
260 E-911 TELEPHONE SURCHARGE	6,930,071	6,959,496	29,425	.42				
263 MOBILE DATA MAINT/REPLACE	1,553,730	532,825	-1,020,905	-65.70				
264 LOCAL CORRECTION OFFICER T	217,662	83,577	-134,085	-61.60				
266 CONCEALED PISTOL LICENSING	102,552	94,533	-8,019	-7.82				
269 LAW LIBRARY	63,000	57,500	-5,500	-8.73	56,500	51,000	-5,500	-9.73
271 COUNTY LIBRARY (BOARD)	67,000	50,000	-17,000	-25.37				
274 MI WORKS-SERVICE CENTERS	1,015,264	988,500	-26,764	-2.63				
276 MICHIGAN WORKS ADMINISTRAT	20,779,641	17,755,841	-3,023,800	-14.55				
277 REMONUMENTATION GRANT	91,143	90,216	-927	-1.01				
278 SPECIAL PROJECTS	1,254,160	1,286,975	32,815	2.61	101,713	101,713		
280 SHERIFF-SPECIAL PROJECTS	953,958	913,275	-40,683	-4.26				
282 PROSECUTOR-SPECIAL PROJECT	293,168	277,277	-15,891	-5.42	52,006	52,006		
284 CORRECTIONS-SPECIAL PROJEC	690,239	457,876	-232,363	-33.66				
286 MSU EXTENSION-SPECIAL PROJ	345,948		-345,948	-100.00	186,448		-186,448	-100.00
290 SOCIAL WELFARE	17,100	17,100			17,100	17,100		
292 CHILD CARE-PROBATE/JUVENIL	5,471,045	5,361,806	-109,239	-1.99	2,295,610	2,361,433	65,823	2.86
292 CHILD CARE-WELFARE/RECEIV.	867,160	875,160	8,000	.92	449,410	330,060	-119,350	-26.55
293 VETERANS RELIEF	8,000	8,000			8,000	8,000		
516 PARKING SYSTEM	113,953	80,000	-33,953	-29.79				
526 DELINQUENT PROP TAX FORECL	2,155,735	2,022,353	-133,382	-6.18				
536 LAND BANK AUTHORITY	2,498,455	1,131,064	-1,367,391	-54.73				
581 AIRPORT	660,930	799,397	138,467	20.95				
595 INMATE SERVICES	735,500	1,011,671	276,171	37.54				
627 RETIREE HEALTH SAVINGS PLA	359,000	401,000	42,000	11.69				
631 MERS RETIREMENT FUND	3,496,144	4,310,607	814,463	23.29				
636 INFORMATION TECHNOLOGY	5,176,926	4,136,814	-1,040,112	-20.09				
638 EQUIPMENT REVOLVING FUND	3,800	3,800						
641 SOIL EROSION	145,684	171,627	25,943	17.80				
644 LOCAL SITE REMEDIATION REV	284,300	284,300						
661 MOTOR POOL	559,012	359,012	-200,000	-35.77				
677 RISK MANAGEMENT	1,447,178	1,447,178						
692 INVESTMENT SERVICES	66,705	69,632	2,927	4.38				
698 EMPLOYEE BENEFITS	11,115,878	9,981,630	-1,134,248	-10.20				
711 HEALTHSOURCE SAGINAW		303	303	100.00				
712 SAGINAW CHILDREN'S ZOO MIL	1,026,553	1,047,569	21,016	2.04				
721 LIBRARY (PENAL)	666,000	606,000	-60,000	-9.01				
728 POSTEMPLOYMENT HEALTH BENE	5,231,120	5,620,835	389,715	7.44				
731 DC PENSION TRUST FUND	3,973,361	4,027,327	53,966	1.35				
GRAND TOTAL	178,072,424	166,363,567	-11,708,857	-6.57	51,083,329	48,963,117	-2,120,212	-4.15

SAGINAW COUNTY, MICHIGAN
GENERAL OPERATING
BUDGET SUMMARY FOR 2021

06/25/20

	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE -DECREASE	PERCENT INCREASE -DECREASE
REVENUE						
TAXES	26,340,073	25,623,370	25,537,837	26,086,926	549,089	2.15
BUSINESS LICENSES & PERMITS	235,058	235,774	251,500	168,500	-83,000	-33.01
FEDERAL GRANTS	458,367	484,006	793,332	806,960	13,628	1.71
STATE GRANTS	6,967,755	6,917,386	7,059,017	6,181,873	-877,144	-12.43
LOCAL GRANTS		1,070				
CHARGES FOR SERVICES-COSTS	1,144,158	1,097,389	1,160,100	1,159,825	-275	-.03
CHARGES FOR SERVICES-FEES	3,023,516	3,096,966	3,248,878	3,126,378	-122,500	-3.78
CHARGES FOR SERVICES-RENDERED	562,003	573,012	601,945	544,445	-57,500	-9.56
CHARGES FOR SERVICES-SALES	8,668	11,488	11,500	11,500		
FINES & FORFEITS	602,503	629,251	621,642	621,642		
INTEREST EARNED	4,069	379,274	120,050	120,050		
RENTS & LEASES	951	56,401	42,301	67,951	25,650	60.63
CONTRIB & DONAT-PUB & PRIVATE	145,635	163,000	204,400	204,400		
REIMBURSEMENTS	5,227,587	3,516,852	4,175,497	3,417,612	-757,885	-18.16
OTHER REVENUES	36,428	18,942	30,500	55,000	24,500	80.32
TOTAL REVENUE	44,756,772	42,804,181	43,858,499	42,573,062	-1,285,437	-2.94
TRANSFERS-IN						
FR OTHER FUNDS	5,433	6,837				
FRIEND OF THE COURT		158,937				
100% TAX PAYMENT	1,700,000	1,700,000	2,000,000	2,000,000		
ANIMAL CONTROL		56,405		38,000	38,000	100.00
LAW ENFORCEMENT	2,634,795	2,709,623	2,783,596	2,842,330	58,734	2.11
INMATE SERVICES FUND	276,824	276,824	276,824	276,824		
TOTAL TRANSFERS-IN	4,617,052	4,908,627	5,060,420	5,157,154	96,734	1.91
FUND BALANCE			2,164,410	1,232,901	-931,509	-43.04
TOTAL REVENUE & TRANSFERS-IN	49,373,824	47,712,808	51,083,329	48,963,117	-2,120,212	-4.16

SAGINAW COUNTY, MICHIGAN
GENERAL OPERATING
BUDGET SUMMARY FOR 2021

06/25/20

	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE -DECREASE	PERCENT INCREASE -DECREASE
EXPENSE						
EXPENSE						
LEGISLATIVE	534,811	559,496	568,930	562,492	-6,438	-1.14
JUDICIAL	12,626,518	13,209,574	14,185,001	13,519,616	-665,385	-4.70
GENERAL GOVERNMENT	12,491,894	12,814,388	14,691,742	14,424,437	-267,305	-1.82
PUBLIC SAFETY	11,185,514	11,382,783	12,199,487	12,329,242	129,755	1.06
PUBLIC WORKS	209,039	275,388	350,000	350,000		
HEALTH AND WELFARE	544,421	630,609	680,416	486,041	-194,375	-28.57
OTHER FUNCTIONS	1,393,583	1,398,180	1,409,803	988,461	-421,342	-29.89
OPERATING TRANSFERS	1,718,557	186,748				
TOTAL EXPENSE	40,704,337	40,457,166	44,085,379	42,660,289	-1,425,090	-3.24
TRANSFERS-OUT						
LAW ENFORCEMENT	408,221	419,814	431,275	440,375	9,100	2.11
FOC-ACT 294	1,066,682	1,066,682	1,225,351	1,179,505	-45,846	-3.75
CHILD CARE-PROBATE	1,243,412	1,749,177	2,295,610	2,361,433	65,823	2.86
CHILD CARE-WELFARE	464,260	449,410	449,410	330,060	-119,350	-26.56
CORRECTIONS SPECIAL PROJ		144,563				
HEALTH DEPARTMENT	1,559,629	1,716,297	2,136,120	1,761,636	-374,484	-17.54
LAW LIBRARY	56,500	48,351	56,500	51,000	-5,500	-9.74
MSU EXT SPECIAL PROJECT	213,096	200,000	186,448		-186,448	-100.00
EMERGENCY SERVICES	91,713	101,713	101,713	101,713		
PLANNING COMMISSION	61,269	46,065	38,417		-38,417	-100.00
SOCIAL SERVICES	17,100	11,678	17,100	17,100		
SOLDIERS RELIEF	7,900	6,382	8,000	8,000		
PROSECUTOR SPECIAL PROJ	240,706	219,975	52,006	52,006		
ANIMAL SHELTER	56,405					
PUBLIC IMPROVEMENT	1,718,557	186,748				
TOTAL TRANSFERS-OUT	7,205,451	6,366,855	6,997,950	6,302,828	-695,122	-9.94
TOTAL EXPENSE & TRANSFERS OUT	47,909,788	46,824,021	51,083,329	48,963,117	-2,120,212	-4.16
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SAGINAW COUNTY, MICHIGAN
GENERAL OPERATING
EXPENSE BUDGET BREAKDOWN FOR 2021

EXPENSE	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE -DECREASE	PERCENT INCREASE -DECREASE
LEGISLATIVE						
BOARD OF COMMISSIONERS	534,811	559,496	568,930	562,492	-6,438	-1.14
LEGISLATIVE	534,811	559,496	568,930	562,492	-6,438	-1.14
JUDICIAL						
CIRCUIT COURT	2,602,970	2,764,224	2,946,722	2,875,271	-71,451	-2.43
CIRCUIT CT/DUE PROCESS	1,123,384	376,836	322,100	311,000	-11,100	-3.45
PROBATION-CIRCUIT COURT	76,152	73,814	75,117	72,063	-3,054	-4.07
DISTRICT COURT	4,057,476	4,291,976	4,808,063	4,538,870	-269,193	-5.60
PROBATION-DISTRICT COURT	901,578	936,187	995,709	873,553	-122,156	-12.27
PROBATE COURT	1,009,266	1,068,268	1,119,991	1,140,274	20,283	1.81
FAMILY DIVISION	2,738,954	2,800,153	2,981,328	2,754,261	-227,067	-7.62
ASSIGNED COUNSEL ADMIN	116,439	897,917	917,671	936,024	18,353	1.99
JURY COMMISSION	300	200	300	300		
FAMILY COUNSELING SERVICES			18,000	18,000		
JUDICIAL	12,626,518	13,209,574	14,185,001	13,519,616	-665,385	-4.70
GENERAL GOVERNMENT						
ELECTIONS	86,218	63,329	170,700	85,700	-85,000	-49.80
AUDITING	104,771	108,077	113,000	113,000		
CORPORATION COUNSEL	130,459	207,924	195,000	180,180	-14,820	-7.60
COUNTY CLERK	1,416,693	1,431,789	1,651,647	1,600,923	-50,724	-3.08
CONTROLLER-ADMINISTRATION	429,773	453,626	518,327	506,332	-11,995	-2.32
CONTROLLER-FINANCIAL MGMT	659,168	651,359	743,674	747,505	3,831	.51
CONTROLLER-PERSONNEL	334,807	304,921	398,480	382,150	-16,330	-4.10
EQUALIZATION	509,680	560,186	670,905	660,405	-10,500	-1.57
PROSECUTING ATTORNEY	3,300,530	3,286,310	4,103,192	4,151,169	47,977	1.16
PROSECUTOR-WELFARE ENFORCEMENT	690,549	710,420	762,996	783,644	20,648	2.70
REGISTER OF DEEDS	554,242	533,600	618,601	627,873	9,272	1.49
COUNTY TREASURER	801,008	865,060	975,031	947,432	-27,599	-2.84
COUNTY OFFICE BLDG & GRDS	274,036	263,799	280,416	273,534	-6,882	-2.46
COURTHOUSE & JAIL BLDG & GRDS	1,628,850	1,698,325	1,759,307	1,767,457	8,150	.46
JUVENILE CTR BLDG & GROUNDS	222,862	218,177	201,197	203,945	2,748	1.36
OTHER COUNTY PROPERTIES	849,859	858,657	966,584	814,692	-151,892	-15.72
803 COURT STREET PROPERTY	484	28,831	30,800	21,800	-9,000	-29.23
PUBLIC WORKS/DRAIN DIVISION	422,474	478,167	493,885	504,196	10,311	2.08
TELEPHONE-CENTRAL SWITCHBOARD	75,433	91,829	38,000	52,500	14,500	38.15
GENERAL GOVERNMENT	12,491,894	12,814,388	14,691,742	14,424,437	-267,305	-1.82
PUBLIC SAFETY						
SHERIFF'S OFFICE	793,871	840,195	862,477	799,246	-63,231	-7.34
CORRECTIONS REIMB PROGRAM	116,231	118,479	82,365	75,990	-6,375	-7.74
MARINE LAW ENFORCEMENT	1,621	2,542	3,555	3,555		
SHERIFF'S DEPT JAIL DIVISION	10,273,211	10,421,567	11,250,790	11,450,151	199,361	1.77
PLAT BOARD	580		300	300		
PUBLIC SAFETY	11,185,514	11,382,783	12,199,487	12,329,242	129,755	1.06
PUBLIC WORKS						
DRAIN-CTY AT LARGE	209,039	275,388	350,000	350,000		

SAGINAW COUNTY, MICHIGAN
GENERAL OPERATING
EXPENSE BUDGET BREAKDOWN FOR 2021

EXPENSE	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET	AMOUNT INCREASE -DECREASE	PERCENT INCREASE -DECREASE
PUBLIC WORKS						
PUBLIC WORKS	209,039	275,388	350,000	350,000		
HEALTH AND WELFARE						
MEDICAL EXAMINER	523,121	619,809	656,416	466,041	-190,375	-29.01
VETERANS BURIAL ALLOWANCE	21,300	10,800	24,000	20,000	-4,000	-16.67
HEALTH AND WELFARE	544,421	630,609	680,416	486,041	-194,375	-28.57
OPERATING TRANSFERS						
CONTRIBUTIONS TO OTHER FUNDS	1,718,557	186,748				
OPERATING TRANSFERS	1,718,557	186,748				
OTHER FUNCTIONS						
GRANT-UNDERGROUND RAILROAD	25,500	25,500	25,500	25,500		
SAGINAW AREA STORM WATER AUTH	7,333	8,090	9,000	9,000		
CONTRIBUTION-GIS AUTHORITY	110,446	114,287	125,000	125,000		
MENTAL HEALTH AUTHORITY	1,050,303	1,050,303	1,050,303	778,961	-271,342	-25.84
SAGINAW FUTURE-JOBS	200,000	200,000	200,000	50,000	-150,000	-75.00
OTHER FUNCTIONS	1,393,583	1,398,180	1,409,803	988,461	-421,342	-29.89
TOTAL EXPENSE	40,704,337	40,457,166	44,085,379	42,660,289	-1,425,090	-3.24
TRANSFERS-OUT						
LAW ENFORCEMENT	408,221	419,814	431,275	440,375	9,100	2.11
FOC-ACT 294	1,066,682	1,066,682	1,225,351	1,179,505	-45,846	-3.75
CHILD CARE-PROBATE	1,243,412	1,749,177	2,295,610	2,361,433	65,823	2.86
CHILD CARE-WELFARE	464,260	449,410	449,410	330,060	-119,350	-26.56
CORRECTIONS SPECIAL PROJ		144,563				
HEALTH DEPARTMENT	1,559,629	1,716,297	2,136,120	1,761,636	-374,484	-17.54
LAW LIBRARY	56,500	48,351	56,500	51,000	-5,500	-9.74
MSU EXT SPECIAL PROJECT	213,096	200,000	186,448		-186,448	-100.00
EMERGENCY SERVICES	91,713	101,713	101,713	101,713		
PLANNING COMMISSION	61,269	46,065	38,417		-38,417	-100.00
SOCIAL SERVICES	17,100	11,678	17,100	17,100		
SOLDIERS RELIEF	7,900	6,382	8,000	8,000		
PROSECUTOR SPECIAL PROJ	240,706	219,975	52,006	52,006		
ANIMAL SHELTER	56,405					
PUBLIC IMPROVEMENT	1,718,557	186,748				
TOTAL TRANSFERS-OUT	7,205,451	6,366,855	6,997,950	6,302,828	-695,122	-9.94
TOTAL EXPENSE & TRANSFERS OUT	47,909,788	46,824,021	51,083,329	48,963,117	-2,120,212	-4.16

SAGINAW COUNTY, MICHIGAN
BUDGET SUMMARY FOR 2021
AUTHORIZED PERSONNEL

	AUTHORIZED AS OF 06/26/2020	PROPOSED AS OF 10/01/2020	INCREASE -DECREASE- FROM AUTHORIZED
GENERAL OPERATING			
BOARD OF COMMISSIONERS	13.73	13.73	
CIRCUIT COURT	27.00	26.00	-1.00
DISTRICT COURT	49.00	44.90	-4.10
PROBATION-DISTRICT COURT	9.00	7.00	-2.00
PROBATE COURT	9.00	9.00	
FAMILY DIVISION	20.57	17.77	-2.80
COUNTY CLERK	16.25	15.25	-1.00
CONTROLLER-ADMINISTRATION	2.90	2.75	-.15
CONTROLLER-FINANCIAL MGMT	6.40	6.40	
CONTROLLER-PERSONNEL	2.50	2.50	
EQUALIZATION	5.20	4.70	-.50
PROSECUTING ATTORNEY	31.00	28.00	-3.00
PROSECUTOR-WELFARE ENFORCEMENT	6.00	6.00	
REGISTER OF DEEDS	6.00	5.00	-1.00
COUNTY TREASURER	7.53	6.53	-1.00
COUNTY OFFICE BLDG & GRDS	1.00	1.00	
COURTHOUSE & JAIL BLDG & GRDS	11.00	11.00	
OTHER COUNTY PROPERTIES	8.00	6.00	-2.00
PUBLIC WORKS/DRAIN DIVISION	3.64	3.44	-.20
SHERIFF'S OFFICE	5.00	4.50	-.50
CORRECTIONS REIMB PROGRAM	.30	.30	
SHERIFF'S DEPT JAIL DIVISION	43.00	43.00	
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TOTAL-GENERAL OPERATING	284.02	264.77	-19.25
LAW ENFORCEMENT			
SHERIFF-OPERATIONS DIVISION	44.00	44.00	
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TOTAL-LAW ENFORCEMENT	44.00	44.00	
PARKS & RECREATION			
PARKS & RECREATION COMMISSION	6.00	6.00	
	<hr/>		
TOTAL-PARKS & RECREATION	6.00	6.00	
GIS SYSTEM			
GIS SYSTEM	1.80	1.80	
	<hr/>		
TOTAL-GIS SYSTEM	1.80	1.80	
FRIEND OF COURT			
FOC-ACT 294	43.00	41.00	-2.00
	<hr/>		
TOTAL-FRIEND OF COURT	43.00	41.00	-2.00
HEALTH DEPARTMENT			
ADMINISTRATION-HEALTH	9.50	8.50	-1.00
AIDS COUNSELING/TESTING	.50	.50	
FAMILY PLANNING	7.00	7.00	
LABORATORY SERVICES	3.00	3.00	
NURSING SERVICES	3.00	2.50	-.50

SAGINAW COUNTY, MICHIGAN
 BUDGET SUMMARY FOR 2021
 AUTHORIZED PERSONNEL

	AUTHORIZED AS OF 06/26/2020	PROPOSED AS OF 10/01/2020	INCREASE -DECREASE- FROM AUTHORIZED
SEXUALLY TRANSMITTED DISEASE	1.50	1.50	
WOMEN, INFANTS & CHILDREN	7.00	7.00	
NURSE FAMILY PARTNERSHIP	5.00	5.00	
IMMUNIZATIONS	5.50	5.50	
HEARING AND VISION	3.50	3.50	
ENVIRONMENTAL HEALTH	10.50	11.50	1.00
CSHCS OUTREACH & ADVOCACY	1.50	1.50	
BIOTERRORISM EMERGENCY PREP.	1.00	1.00	
SYRINGE SERVICES PROGRAM		.50	.50
HEALTH EDUCATION/ASSESSMENT	.50	.50	
HEALTH CENTER BLDG & GRDS	2.00	2.00	
TOTAL-HEALTH DEPARTMENT	61.00	61.00	
COMMISSION ON AGING			
SENIOR SERVICES	5.82	5.82	
TRANSPORTATION	6.40	6.40	
FOSTER GRANDPARENTS	1.60	1.60	
CAREGIVER SUPPORT PROGRAM	.95	.95	
MINORITY OUTREACH	.72	.72	
MINORITY STAFFING	.72	.72	
SENIOR CENTER STAFFING	2.32	2.32	
NUTRITION III C-1 CONGRE	3.57	3.57	
NUTRITION III C-2 HDM	11.14	10.64	-.50
CASE MGMT-TITLE III-B	5.16	4.44	-.72
IN-HOME SUPPORT SERVICES	.97	.97	
CARE MANAGEMENT	2.43	2.43	
TOTAL-COMMISSION ON AGING	41.80	40.58	-1.22
MOSQUITO ABATEMENT COMMISSION			
ADMINISTRATION-MOSQUITO CONTRL	3.00	3.00	
ENTOMOLOGY SERVICES	1.00	1.00	
FIELD SERVICES	4.50	4.50	
SOURCE REDUCTION	.06	.06	
EDUCATION SERVICES	1.00	1.00	
TOTAL-MOSQUITO ABATEMENT COMMISS	9.56	9.56	
PLANNING			
PLANNING COMMISSION	3.00	2.00	-1.00
TOTAL-PLANNING	3.00	2.00	-1.00
ANIMAL CARE & CONTROL			
ANIMAL CONTROL	11.52	11.52	
TOTAL-ANIMAL CARE & CONTROL	11.52	11.52	
CONCEALED PISTOL LICENSING			
CLERK-CONCEALED PISTOL LICENSE	.75	.75	

SAGINAW COUNTY, MICHIGAN
BUDGET SUMMARY FOR 2021
AUTHORIZED PERSONNEL

	AUTHORIZED AS OF 06/26/2020	PROPOSED AS OF 10/01/2020	INCREASE -DECREASE- FROM AUTHORIZED
TOTAL-CONCEALED PISTOL LICENSING	.75	.75	
MICHIGAN WORKS ADMINISTRATION MICHIGAN WORKS ADMINISTRATION	13.75	13.75	
TOTAL-MICHIGAN WORKS ADMINISTRAT	13.75	13.75	
SPECIAL PROJECTS			
SWIFT & SURE SANCTIONS PROBATI	1.00	1.00	
DRAIN DIVISION-MAINTENANCE	2.50	2.50	
OFFICE OF EMERGENCY SERVICES	1.00	1.00	
TOTAL-SPECIAL PROJECTS	4.50	4.50	
SHERIFF-SPECIAL PROJECTS			
SELECTIVE ENFORCEMENT	1.60	1.60	
MOTOR CARRIER ENFORCEMENT	.40	.40	
PLUS-HOME SURVEILLANCE PROGRAM	1.00	1.00	
TOTAL-SHERIFF-SPECIAL PROJECTS	3.00	3.00	
PROSECUTOR-SPECIAL PROJECTS			
PROSECUTOR'S VICTIM'S RIGHTS	3.00	3.00	
TOTAL-PROSECUTOR-SPECIAL PROJECT	3.00	3.00	
CORRECTIONS-SPECIAL PROJECTS			
COMMUNITY CORRECTIONS ADMIN	.70	.70	
PRETRIAL SERVICES	3.00	3.00	
TOTAL-CORRECTIONS-SPECIAL PROJEC	3.70	3.70	
CHILD CARE			
CHILD CARE-FAMILY DIVISION	6.43	8.23	1.80
JUVENILE DETENTION HOME	33.67	27.67	-6.00
TOTAL-CHILD CARE	40.10	35.90	-4.20
PARKING SYSTEM			
PARKING SYSTEM	1.00		-1.00
TOTAL-PARKING SYSTEM	1.00		-1.00
DELINQUENT PROP TAX FORECLOSUR			
DELINQUENT FORECLOSURE 2019	2.27		-2.27
DELINQUENT FORECLOSURE 2020		3.27	3.27
TOTAL-DELINQUENT PROP TAX FORECL	2.27	3.27	1.00
INFORMATION TECHNOLOGY			
INFORMATION TECHNOLOGY	13.00	12.50	-.50

SAGINAW COUNTY, MICHIGAN
 BUDGET SUMMARY FOR 2021
 AUTHORIZED PERSONNEL

	AUTHORIZED AS OF 06/26/2020	PROPOSED AS OF 10/01/2020	INCREASE -DECREASE- FROM AUTHORIZED
TOTAL-INFORMATION TECHNOLOGY	13.00	12.50	-.50
SOIL EROSION			
SOIL EROSION	.80	1.00	.20
TOTAL-SOIL EROSION	.80	1.00	.20
RISK MANAGEMENT			
RISK MANAGEMENT ADMINISTRATION	.60	.65	.05
TOTAL-RISK MANAGEMENT	.60	.65	.05
INVESTMENT SERVICES			
TREASURER-INVESTMENTS	.20	.20	
TOTAL-INVESTMENT SERVICES	.20	.20	
EMPLOYEE BENEFITS			
HEALTH INSURANCE-BCBS	.30		-.30
HEALTH INSURANCE-AETNA		.40	.40
WORKERS' COMPENSATION	.60	.60	
TOTAL-EMPLOYEE BENEFITS	.90	1.00	.10
POSTEMPLOYMENT HEALTH BENEFITS			
POSTEMPLOYMENT HEALTH BENEFITS	.40	.40	
TOTAL-POSTEMPLOYMENT HEALTH BENE	.40	.40	
DC PENSION TRUST FUND			
RETIREMENT-DC PENSION	.30	.30	
TOTAL-DC PENSION TRUST FUND	.30	.30	
TOTAL	593.97	566.15	-27.82

RESOLUTION B

September 22, 2020

WHEREAS, The Board of Commissioners has established salaries of all officials and employees of Saginaw County, with the exception of unsettled bargaining units of the County; and

WHEREAS, It is the intent of the Board of Commissioners that the salaries established are in lieu of any and all fees, either County or State, collected by any said employee or official; and

WHEREAS, The Board of Commissioners of Saginaw County desires at this time to adopt a salary schedule for the fiscal year beginning October 1, 2020 and ending September 30, 2021;

NOW, THEREFORE, BE IT RESOLVED, That the respective departments be and are hereby restricted to the staffing level as provided in the Departmental Personnel Schedule in the 2021 Budget at rates of compensation set forth in attached Salary Schedules for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

BE IT FURTHER RESOLVED #1, That fees and/or remunerations of any kind received by a County employee or official in the performance of his/her official duties shall be forthwith turned over to the Treasurer of Saginaw County by said employee or official and same shall be credited to the General Fund of Saginaw County. The exceptions would be those fees or remunerations (i.e. per diems) specifically established by law or authorized by the Board of Commissioners, which shall be allowed; and

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BE IT FURTHER RESOLVED #2, That the elected officials, appointees, and employees shall be paid for the fiscal year on a bi-weekly basis in the grades and steps as provided in the Departmental Personnel Schedule in said 2021 Budget; and

BE IT FURTHER RESOLVED #3, That all salaries paid to said employees shall be based on length of service with Saginaw County in accordance with the aforementioned Salary Schedules, except as otherwise provided in the Personnel Policy Manual; and

BE IT FURTHER RESOLVED #4, That County wide Elected Official's (County Clerk, County Treasurer, County Prosecutor, Public Works Commissioner, Register of Deeds, and Sheriff) compensation be adjusted at the same percentage wage rate for County nonunion employees; and

BE IT FURTHER RESOLVED #5, That the proper County officials be authorized and directed to adjust the budgets of the departments staffed by members of bargaining units in accordance with the contracts approved by the Board of Commissioners.

Respectfully submitted,

SAGINAW COUNTY BOARD OF COMMISSIONERS

Michael A. Webster, Chair

Adopted: September 22, 2020

September 22, 2020

RESOLUTION B

**COUNTY OF SAGINAW
ELECTED/APPOINTED OFFICIALS COMPENSATION**

NUMBER	TITLE	01/01/2020 AMOUNT	01/01/2021 AMOUNT
1	Chairman, Board of Commissioners	\$ 14,137	\$ 14,137
4	Vice Chair (1), Committee Chair (3), Board of Commissioners	11,689	11,689
6	Member, Board of Commissioners	10,874	10,874
5	Circuit Court Judge	148,469 **	148,469 **
5	District Court Judge	146,721 **	146,721 **
2	Probate Court Judge	151,439 **	151,439 **
1	Clerk	85,230 *	85,230 *
1	Register of Deeds	83,776 *	83,776 *
1	Treasurer	94,315 *	94,315 *
1	Public Works Commissioner	94,165 *	94,165 *
1	Sheriff	113,972 *	113,972 *
1	Prosecutor	142,704 *	142,704 *
3	Veterans Relief Commission	1,200	1,200
1	Chairman, Road Commission	6,000	6,000
4	Member, Road Commission	5,000	5,000
3	Member, Department of Human Services Board	4,000	4,000

* See Budget Resolution B – compensation to be adjusted at the same percentage wage rate as County nonunion employees.

** Judges’ annual salaries are paid pursuant to State law.

SAGINAW COUNTY GOVERNMENT
SCHEDULE OF SALARY PROGRESSION
ANNUAL AND BI-WEEKLY EFFECTIVE 10/01/2019

NON UNION		HAY STUDY MGT.					CLASSIFICATION			
SALARY GRADE	HIRE RATE (STEP 1)	6 MONTHS (STEP 2)	1 YEAR (STEP 3)	2 YEARS (STEP 4)	3 YEARS (STEP 5)	4 YEARS (STEP 6)	5 YEARS (STEP 7)	6 YEARS (STEP 8)	7 YEARS (STEP 9)	
H11	60,607.00 2,331.04	62,308.00 2,396.46	64,054.00 2,463.62	65,851.00 2,532.73	67,698.00 2,603.77	69,599.00 2,676.88	71,550.00 2,751.92	73,556.00 2,829.08	75,621.00 2,908.50	
H12	69,473.00 2,672.04	71,422.00 2,747.00	73,424.00 2,824.00	75,483.00 2,903.19	77,600.00 2,984.62	79,777.00 3,068.35	82,017.00 3,154.50	84,317.00 3,242.96	86,682.00 3,333.92	
H13	79,689.00 3,064.96	81,924.00 3,150.92	84,220.00 3,239.23	86,584.00 3,330.15	89,011.00 3,423.50	91,509.00 3,519.58	94,076.00 3,618.31	96,712.00 3,719.69	99,428.00 3,824.15	
H14	92,021.00 3,539.27	94,602.00 3,638.54	97,256.00 3,740.62	99,984.00 3,845.54	102,787.00 3,953.35	105,671.00 4,064.27	108,636.00 4,178.31	111,683.00 4,295.50	114,817.00 4,416.04	

SAGINAW COUNTY GOVERNMENT
SCHEDULE OF SALARY PROGRESSION
ANNUAL AND BI-WEEKLY EFFECTIVE 10/01/2019

NON UNION		MANAGERIAL					CLASSIFICATION
SALARY GRADE	HIRE RATE (STEP 1)	6 MONTHS (STEP 2)	1 YEAR (STEP 3)	2 YEARS (STEP 4)	3 YEARS (STEP 5)	4 YEARS (STEP 6)	5 YEARS (STEP 7)
M16	82,318.00 3,166.08	87,145.00 3,351.73	91,976.00 3,537.54	96,812.00 3,723.54	101,644.00 3,909.38	106,566.00 4,098.69	

SAGINAW COUNTY GOVERNMENT
SCHEDULE OF SALARY PROGRESSION
ANNUAL AND BI-WEEKLY EFFECTIVE 10/01/2019

NON UNION		PROFESSIONAL					CLASSIFICATION
SALARY GRADE	HIRE RATE (STEP 1)	6 MONTHS (STEP 2)	1 YEAR (STEP 3)	2 YEARS (STEP 4)	3 YEARS (STEP 5)	4 YEARS (STEP 6)	5 YEARS (STEP 7)
P05	38,821.00 1,493.12	40,526.00 1,558.69	42,215.00 1,623.65	43,913.00 1,688.96	45,608.00 1,754.15	47,397.00 1,822.96	
P08	48,019.00 1,846.88	50,317.00 1,935.27	52,701.00 2,026.96	55,092.00 2,118.92	57,476.00 2,210.62	59,861.00 2,302.35	
P12	63,638.00 2,447.62	67,214.00 2,585.15	70,739.00 2,720.73	74,252.00 2,855.85	77,754.00 2,990.54	81,001.00 3,115.42	

SAGINAW COUNTY GOVERNMENT
SCHEDULE OF SALARY PROGRESSION
ANNUAL AND BI-WEEKLY EFFECTIVE 10/01/2019

NON UNION

COMP STUDY-NON UNION CLASSIFICATION

SALARY GRADE	HIRE RATE (STEP 1)	6 MONTHS (STEP 2)	1 YEAR (STEP 3)	2 YEARS (STEP 4)	3 YEARS (STEP 5)	4 YEARS (STEP 6)	5 YEARS (STEP 7)		
T12	40,512.00 1,558.15	41,930.00 1,612.69	43,398.00 1,669.15	44,917.00 1,727.58	46,489.00 1,788.04	48,115.00 1,850.58	49,799.00 1,915.35	51,543.00 1,982.42	53,347.00 2,051.81
T13	43,348.00 1,667.23	44,865.00 1,725.58	46,436.00 1,786.00	48,060.00 1,848.46	49,742.00 1,913.15	51,483.00 1,980.12	53,286.00 2,049.46	55,150.00 2,121.15	57,081.00 2,195.42

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RESOLUTION C

September 22, 2020

WHEREAS, The Saginaw County Board of Commissioners ("Board") has examined the 2021-2025 Capital Improvement Plan for the 2021 Fiscal Year as submitted by the Saginaw County Controller/CAO; and

WHEREAS, The State of Michigan, Public Act 2 of 1968, as amended, known as the Uniform Budget and Accounting Act requires local units of government to develop, update and adopt a plan each year in conjunction with the regular budget process. The Capital Improvement Plan is a five-year outline of recommended projects, estimated costs and proposed means of financing. The intent is to identify needs and plan for expenditures to meet those needs in an orderly, but flexible manner;

NOW, THEREFORE, BE IT RESOLVED, That the County of Saginaw Capital Improvement Plan for the 2021 Fiscal Year is hereby adopted, subject to the availability of funds.

BE IT FURTHER RESOLVED, That the proper County officials be authorized and directed to proceed with the priority A projects, as attached, for the 2021 Fiscal Year.

Respectfully submitted,

SAGINAW COUNTY BOARD OF COMMISSIONERS

Michael A. Webster, Chair

Adopted: September 22, 2020

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RESOLUTION D

September 22, 2020

WHEREAS, The Board of Commissioners has established fees for services for all elected offices and departments of Saginaw County; and

WHEREAS, It is the intent of the Board of Commissioners that the fees for services established are to be approved annually through the budget adoption process; and

WHEREAS, The Board of Commissioners has incorporated as part of the Fiscal 2021 Budget a County Fee Schedule which shall set the various fees of the County for the fiscal year beginning October 1, 2020 and ending September 30, 2021; and

WHEREAS, The fees listed in the County Fee Schedule shall not be changed without full Board of Commissioner approval during the year;

NOW, THEREFORE, BE IT RESOLVED, That the fees to be charged and collected by the various elected offices and departments of Saginaw County are those fees contained with the County Fee Schedule which is made part of the Fiscal 2021 Budget.

Respectfully submitted,

SAGINAW COUNTY BOARD OF COMMISSIONERS

Michael A. Webster, Chair

Adopted: September 22, 2020