

AGENDA
COURTS & PUBLIC SAFETY COMMITTEE
111 S. Michigan Ave., Room 200, Saginaw MI 48602
Tuesday, August 5, 2025 – 4:00 p.m.

Members: Christopher Boyd - Chair, Sheldon Matthews – Vice-Chair, Mark Piotrowski, Rich Spitzer, Jack Tany

Others: County Clerk, Administrator, Finance Director, Civil Counsel, Board Staff, *Media*

- I. Call to order
- II. Welcome/Roll-call
- III. Correction/Approval of Minutes (***June 3, 2025 – Attached***) [*Note: No meeting in July*]
- IV. Public comment
 - *Speakers limited to 3 minutes*
- V. Agenda
 1. **Honorable Judge Gafkay, Chief Circuit Court Judge, re:**
 - **8-19-6** Requesting an increase in pay for the Law Clerk/Bailiff in her court to Step 3 of the B-19 pay scale (*Board Report*)
 2. **Chris Izworski, 9-1-1 Executive Director, re:**
 - **8-19-7** Submitting its FY 2026 Budget and Resolution for approval (*Board Report*)
 3. **Mary Catherine Hannah, County Administrator, and Randy Pfau, ME Department Director, re:**
 - **8-19-11** Reporting on the progress and status of working toward a Regional MEI facility
 4. Any other matters to come before the committee
- VI. Miscellaneous
- VII. Adjournment

MINUTES
COURTS & PUBLIC SAFETY COMMITTEE
111 S. Michigan Ave., Room 200, Saginaw MI 48602
Tuesday, June 3, 2025 – 4:00 p.m.

Present: Christopher Boyd - Chair, Sheldon Matthews – Vice-Chair, Mark Piotrowski, Rich Spitzer, Jack Tany
Others: Vanessa Guerra, Mary Catherine Hannah, Dave Gilbert, Denny Harris, Mary McLaughlin, Jaime Ceja, Christopher Manriquez, Eric Snidersich, Dr. Noel Wagner, Jody Becker, Darcie Totten, Renee Sharkey and Catherine Hicks

- I. Call to order---**Chair Boyd at 4:00 p.m.**
- II. Welcome/Roll-call
- III. Correction/Approval of Minutes (**April 1, 2025**) [*May meeting cancelled*]
 - **Moved by Matthews, seconded by Piotrowski, to approve. Motion carried.**
- IV. Public comment
 - **Jaime Ceja announced the pancake breakfast to be held in front of the courthouse on Friday, June 6th and asked those commissioners who will be helping serve to arrive by 7:30 a.m.**
- V. Agenda
 1. **Mary McLaughlin, Manager/Coordinator, Community Corrections**, re:
 - **6-17-4** Submitted for approval a Resolution authorizing the Office of Community Corrections to accept the MDOC-Saginaw OCC grant and budget if awarded (*Resolution 2025-5*)
 - *The FY 2026 budget request to the Michigan Department of Corrections - Office of Community Corrections is in the amount of \$707,569.45.*
 - **Moved by Matthews, seconded by Piotrowski, to approve. Motion carried. (Res. 2025 - 5)**
 2. **Christopher Manriquez, Operations Manager; Eric Snidersich, Vice President of Operations, Mobile Medical Response & Dr. Noel Wagner, Saginaw-Tuscola Medical Control Authority Medical Director**, re:
 - **6-17-5** Submitted its Tri-Annual Report on response times and other related information pursuant to the Ambulance Service Agreement
 - *Saginaw and Tuscola counties will begin to carry O-Negative (O-) blood on ambulances to reduce fatality rates beginning May 23rd. There were 24 cases in 2024 that would have benefitted from access to blood before getting to the hospital. There will be no negative impact on this change. While there is an issue with blood shortage, it was discovered that 30% less blood is used while en route verses the patient receiving it when they get to the hospital. Blood drives have been increased to four times a year, the next one will be at MMR's new location, 4855 State Street in Saginaw's "Gold Building" on June 24th from 10:00 a.m. until 4:00 p.m.*
 - **Moved by Matthews, seconded by Piotrowski, to receive and file. Motion carried. (Receive & File)**
 3. Any other matters to come before the committee ---**None**

VI. Miscellaneous

- Chair Boyd informed the committee that Deputy Medical Examiner Russell Bush has retired. There has been a recommendation by Medical Examiner Department Director Randy Pfau, and Chief Medical Examiner, Daniel Spitz, to appoint Dr. Kevin Ginnebaugh to the Deputy Medical Examiner position. Chair Boyd asked for a formal letter of recommendation from them and requested that Administrator Hannah verify Dr. Ginnebaugh is licensed to practice in the State of Michigan.
- **Informational, no action.**

VII. Adjournment

- ***Moved by Matthews, seconded by Tany, to adjourn. Motion carried; time being 4:20 p.m.***

Respectfully submitted,
Christopher Boyd, Committee Chair
Vanessa Guerra, Committee Clerk

COURTS & PUBLIC SAFETY



STATE OF MICHIGAN

SAGINAW COUNTY COURT
10th Judicial Circuit
111 S. Michigan Ave.
Saginaw, Michigan 48602-2019

JULIE A. GAFKAY
Circuit Judge

SAGINAW COUNTY BOC
JUL 17 '25 PM4:35

8-19-6

PHONE
989-790-5481

FAX
(989) 793-8180

July 17, 2025

Christopher S. Boyd, Chairman
Courts and Public Safety Committee
Saginaw County Board of Commissioners
111 South Michigan Avenue
Saginaw, MI 48602

**RE: Request for Law Clerk/Bailiff for Judge Julie A. Gafkay to
be at Step 3 of the Designated Pay Scale**

Dear Chairman Boyd:

I respectfully request authorization to increase Mr. Timothy Cary, who was recently hired for the position of Law Clerk/Bailiff for me, to Step 3 of the designated collective bargaining agreement B-19 pay scale. This position requires both a law degree and active bar membership, and as you are aware, it has become increasingly difficult to attract highly qualified attorneys at the current entry-level salary of approximately \$73,23.92.

Mr. Cary brings an exceptional level of experience and expertise to this role. He earned his J.D. magna cum laude from the University of Minnesota Law School, where he served as Managing Editor of the ABA Journal of Labor & Employment Law and received numerous academic awards. Since then, he has accumulated nearly a decade of legal experience, including five years as an associate attorney at Dickinson Wright PLLC, where he litigated complex employment and commercial cases in both federal and state court.

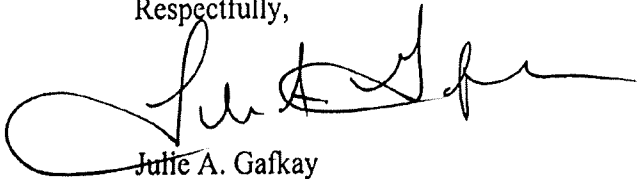
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LETTER TO COURTS AND PUBLIC SAFETY COMMITTEE

Additionally, Mr. Cary has served as a judicial law clerk in Minnesota's trial courts and most recently worked as a staff attorney for Legal Services of Eastern Michigan, representing vulnerable community members in probate and civil matters. He is an active member of the State Bar of Michigan and is admitted to practice in the Eastern District of Michigan.

Given Mr. Cary's credentials and the market competition for attorneys of his caliber, I believe it is appropriate and necessary to begin his employment at Step 3, which would place his salary at approximately \$78,449.40 still below what other law clerks/bailiffs currently earn. There are sufficient funds within the existing line item budget to support this step placement, and no budget amendment is required.

Thank you for your continued support of the court. I am confident Mr. Cary will be an asset to our judicial team and to the people of Saginaw County.

Respectfully,

A handwritten signature in black ink, appearing to read 'Julie A. Gafkay', with a large, stylized initial 'J' and a long horizontal flourish extending to the right.

Julie A. Gafkay
Circuit Court Chief Judge
10th Judicial Circuit Court

Saginaw County 9-1-1 Communications Center Authority

COURTS &
PUBLIC SAFETY

618 Cass Street • Saginaw, MI 48602 • (989) 797-4590 • Fax (989) 790-5288

SAGINAW COUNTY BOC
JUN 10 '25 AM 11:09

June 10, 2025

8-19-7

Jack Tany, Chairman
Board of Commissioners
111 S. Michigan Avenue
Saginaw, MI 48602

Re: 9-1-1 Budget and Resolution

Dear Chairman Tany:

The Saginaw County 9-1-1 Communications Authority is submitting the Fiscal Year 2026 Budget and Resolution for the Courts and Public Safety Committee meeting on August 5, 2025.

This communication and enclosures have also been provided to the County Administrator for inclusion in the total Saginaw County FY 2026 Budget.

Please feel free to contact me should you have any questions.

Regards,



Chris Izworski
9-1-1 Executive Director

Enclosures

c: Mary Catherine Hannah, County Administrator
Koren Thurston, Finance Director



Saginaw County 911 Communications Center Authority Budget

Fiscal Year Ending Sept. 30:		Actual 2024	Approved 2025	Amended 2025	Proposed 2026
Revenues					
67658	911 PHONE SURCHARGE-CASH	\$ 5,521,743	\$ 5,310,600	\$ 5,310,600	\$ 5,310,600
67658-M	MILLAGE DEPOSITS	\$ 1,726,204	\$ 1,742,062	\$ 1,742,062	\$ 1,846,063
67659	STATE WIRELESS FUND	\$ 380,415	\$ 400,000	\$ 400,000	\$ 400,000
69400	OTHER REVENUE-INTEREST	\$ 305,572	\$ 180,000	\$ 180,000	\$ 175,000
69300	REIMBURSEMENT - SCCJCC	\$ 63,600	\$ 63,600	\$ 63,600	\$ 63,600
69325	STATE TRAINING FUNDS	\$ 13,934	\$ 30,000	\$ 30,000	\$ 31,050
69301	REIMBURSEMENT - Retiree Health	\$ 20,481	\$ -	\$ -	\$ -
69302	REIMBURSEMENT - Active Empe	\$ 25,800	\$ 22,000	\$ 22,000	\$ 23,650
69303	REIMBURSEMENT - MMRMA Ins	\$ 19,854	\$ -	\$ -	\$ 5,000
69350	SOIL BANK PROGRAM INCOME	\$ 1,920	\$ 1,920	\$ 1,920	\$ 1,680
69401	OTHER REVENUE	\$ 86,872	\$ 85,000	\$ 85,000	\$ 85,000
Total Revenues		\$ 8,166,394	\$ 7,835,182	\$ 7,835,182	\$ 7,941,643
Expenditures					
70100	SALARIES/WAGES - ADMIN	\$ 171,652	\$ 267,500	\$ 267,500	\$ 278,200
70300	SALARIES/WAGES - SUPERVISOR	\$ 328,607	\$ 350,500	\$ 350,500	\$ 401,440
70302	SUPV OVERTIME	\$ 70,102	\$ 81,850	\$ 81,850	\$ 78,000
70304	SUPV HOL 8 HRS	\$ 5,580	\$ 18,940	\$ 18,940	\$ 20,800
70305	SUPV HOLIDAY WKD	\$ 4,843	\$ 11,380	\$ 11,380	\$ 15,080
70400	SALARIES/WAGES OPERATORS	\$ 1,227,298	\$ 1,747,200	\$ 1,747,200	\$ 1,800,000
70401	WAGES: SHIFT PREMIUM	\$ 14,149	\$ 15,520	\$ 15,520	\$ 20,280
70402	OP OVERTIME	\$ 376,897	\$ 152,800	\$ 152,800	\$ 343,720
70404	OP HOLIDAY 8 HRS	\$ 23,616	\$ 92,550	\$ 92,550	\$ 93,600
70405	OP HOLIDAY WKD	\$ 49,768	\$ 69,550	\$ 69,550	\$ 72,800
70409	LONGEVITY / STIPEND-OPERATOR	\$ 17,300	\$ 21,400	\$ 21,400	\$ 28,080
70410	LONGEVITY-SUPERVISOR	\$ 6,040	\$ 5,350	\$ 5,350	\$ 8,320
70450	SALARIES/WAGES PART TIME	\$ 44,438	\$ 70,000	\$ 70,000	\$ 60,000
70500	SALARIES/WAGES TRAINEES	\$ 67,607	\$ 160,000	\$ 160,000	\$ 208,000
71600	HOSPITALIZATION INSURANCE	\$ 430,113	\$ 561,800	\$ 561,800	\$ 603,900
71605	HOSPITALIZATION - RETIREES	\$ 23,761	\$ -	\$ -	\$ -
71608	HOSPITALIZATION-RETIREES OPEB	\$ -	\$ -	\$ -	\$ -
71700	LIFE INSURANCE	\$ -	\$ 2,140	\$ 2,140	\$ 2,230
71750	DISABILITY-SHORT/LONG TERM	\$ 2,258			\$ -
71800	DENTAL INSURANCE	\$ 23,077	\$ 28,760	\$ 28,760	\$ 29,000
71850	VISION INSURANCE	\$ 4,916	\$ 4,700	\$ 4,700	\$ 5,000
71900	RETIREMENT CONTRIBUTIONS-DB	\$ 323,556	\$ 396,600	\$ 396,600	\$ 470,688
71901	RETIREMENT CONTRIBUTIONS-DC	\$ 164,165	\$ 219,692	\$ 219,692	\$ 228,480
72500	SS & MEDICARE EMPLOYER MATCH	\$ 179,685	\$ 256,390	\$ 256,390	\$ 266,650
72200	WORKERS COMPENSATION	\$ 4,708	\$ 5,900	\$ 5,900	\$ 6,140
73002	Computer Software	\$ 5,222	\$ 12,000	\$ 12,000	\$ 10,500
73003	Computer Hardware	\$ 10,152	\$ -	\$ -	\$ 8,000

Saginaw County 911 Communications Center Authority Budget

Fiscal Year Ending Sept. 30:		Actual 2024	Approved 2025	Amended 2025	Proposed 2026
73004	Software Maintenance	\$ 651,341	\$ 765,000	\$ 765,000	\$ 892,000
74900	OPERATING SUPPLIES	\$ 10,463	\$ 16,000	\$ 16,000	\$ 16,560
75400	UNIFORMS & ACCESSORIES	\$ 6,806	\$ 6,000	\$ 6,000	\$ 7,000
75600	EMPLOYEE ASSISTANCE PROGAM	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
82000	MEMBERSHIPS & DUES	\$ 1,524	\$ 2,320	\$ 2,320	\$ 2,400
82100	GIS MEMBERSHIP DUES	\$ 40,000	\$ 42,000	\$ 42,000	\$ 44,010
83618	PRE-EMPLOYMENT PHYSICALS	\$ 3,779	\$ 4,000	\$ 4,000	\$ 4,140
85100	TELEPHONE	\$ 34,005	\$ 51,640	\$ 51,640	\$ 53,450
85105	Network Providers	\$ -	\$ 1,150	\$ 1,150	\$ 1,190
86104	TRAVEL-MILEAGE	\$ 6,741	\$ 8,400	\$ 8,400	\$ 12,000
86105	TRAVEL - SNC	\$ 1,750	\$ 10,000	\$ 10,000	\$ 10,350
86200	TRAINING - WORKSHOP	\$ 6,313	\$ 3,570	\$ 3,570	\$ 4,700
86205	TRAINING - SNC	\$ 7,300	\$ 20,000	\$ 20,000	\$ 20,700
86400	PUBLIC RELATIONS	\$ 2,034	\$ 1,020	\$ 1,020	\$ 5,000
90200	PRINTING & BINDING	\$ 282	\$ 1,100	\$ 1,100	\$ 1,140
91200	INSURANCE-PUBLIC LIABILITY	\$ 45,088	\$ 50,000	\$ 50,000	\$ 60,000
92100	GAS/HEAT/WATER	\$ 35,114	\$ 51,000	\$ 51,000	\$ 62,800
92105	FUEL	\$ 252	\$ 1,020	\$ 1,020	\$ 1,050
93100	BUILDING R & M	\$ 161,384	\$ 120,000	\$ 120,000	\$ 140,000
93400	MPSCS SITE MAINTENANCE	\$ 16,789	\$ 30,600	\$ 30,600	\$ 31,670
93601	Siren Maintenance	\$ 16,593	\$ 20,400	\$ 20,400	\$ 21,100
93905	CONTRACT - BUILDING LEASE	\$ 14,409	\$ 14,409	\$ 14,409	\$ 14,409
93906	CONTRACT - MISC SERVICES	\$ 45	\$ -	\$ -	\$ -
93916	CONTRACT - PROFESSIONAL SERV	\$ 342,249	\$ 250,700	\$ 250,700	\$ 335,000
93917	CONTRACTED SERVICES	\$ 28,860	\$ 31,620	\$ 31,620	\$ 33,000
98100	CONTRIBUTION TO MDD'S FUND	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
98905	PRINCIPAL REPAYMENT MOTOROLA	\$ 968,546	\$ -	\$ -	\$ -
98906	Interest	\$ 23,553	\$ -	\$ -	\$ -
99000	CAPITAL OUTLAY	\$ 18,692	\$ 315,133	\$ 315,133	\$ 253,350
Total Expenditures		6,104,422	6,450,605	6,450,605	7,166,927
Revenues Over Expenditures		2,061,972	1,384,577	1,384,577	774,716
Beginning Fund Balance		\$ 6,982,413	\$ 9,044,385	\$ 9,044,385	\$ 10,428,962
Ending Fund Balance		\$ 9,044,385	\$ 10,428,962	\$ 10,428,962	\$ 11,203,678
Set-aside for Capital		\$ -	\$ 1,900,000	\$ 1,900,000	\$ 1,150,000
Less Capital Outlays		\$ 18,692	\$ 315,133	\$ 315,133	\$ 253,350
Committed for Capital Projects		\$5,500,000	\$7,084,867	\$7,084,867	\$7,981,517
Assigned for Debt Service		\$ 968,546	\$ -	\$ -	\$ -
Unassigned Fund Balance		\$ 2,575,839	\$ 3,344,095	\$ 3,344,095	\$ 3,222,161

RESOLUTION

A Budget Resolution for Fiscal Year 2026

Saginaw County 9-1-1 Communication Center Authority

WHEREAS, Michigan Public Act 2 of 1968, as amended by Public Act 621 of 1978, the Uniform Budgeting and Accounting Act, requires that an appropriations act be adopted in order to enact a budget for any public fund; and,

WHEREAS, that responsibility be designated for the administration of said budgets; and,

WHEREAS, a public hearing was held on May 1, 2025 for the proposed Saginaw County 9-1-1 Communication Center Authority's operating budget for fiscal year 2026; and,

NOW, THEREFORE, BE IT RESOLVED, that the Saginaw County 9-1-1 Communication Center Authority hereby adopts the Budget, including all funds and accounts, for the fiscal year beginning October 1, 2025, ending September 30, 2026, in the amount of \$7,166,927 a copy of which is attached herewith, and made a part of this Resolution.

BE IT FURTHER RESOLVED, as per the approved Saginaw County Long Range Communications Plan; that all maintenance expenses be the responsibility of the 9-1-1 Authority and the funds to be taken from the 9-1-1 Telephone Surcharge - Grant Fund (County of Saginaw Acct #260).

BE IT FURTHER RESOLVED, that an unrestricted General Fund Balance of 40% be maintained.

BE IT FURTHER RESOLVED, that Capital will be maintained as committed and separate from the Operating Fund.

BE IT FURTHER RESOLVED, that the Saginaw County 9-1-1 Authority be authorized to move the balance from the State of Michigan Wireless Fund (Acct# 260-32601) to be used as revenue for Saginaw County 9-1-1.

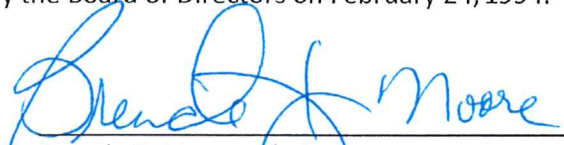
BE IT FURTHER RESOLVED, that the Director be designated as responsible for budget administration and that the Director may approve line-item budget adjustments for authority operations in the amount not to exceed \$10,000 without Board approval, provided there are existing appropriations in the budget to cover the expenditure.

BE IT FURTHER RESOLVED, that Executive Director is hereby granted the authority to enter into contracts and agreements on behalf of the organization without the explicit approval of the Board of Directors, subject for an amount not exceeding \$10,000 per transaction without prior Board approval.

BE IT FURTHER RESOLVED, that upon approval from the Board Treasurer, the Director be allowed to transfer excess funds, should there be any, held in the 9-1-1 checking account, to pay against the MERS Unfunded Liability, the retiree healthcare fund (OPEB), or placed in a separate account for future equipment replacement costs.

BE IT FURTHER RESOLVED, all expenditures shall be approved by the Authority Board in accordance with Section 8F, Paragraph 1, of the Interlocal Agreement approved by the Board of Directors, February 24, 1994, by providing an Invoice/Payment Register, to be approved at regular Board meetings.

BE IT FURTHER RESOLVED, that the Director is hereby authorized to transfer available funds for emergency purposes up to \$10,000 in accordance with the provisions of Section 8F, Paragraph 3, of the Interlocal Agreement adopted by the Board of Directors on February 24, 1994.


Brenda F. Moore, Chair


Tracy Reimus, Secretary

Date: June 5, 2025



County of Saginaw

COURTS & PUBLIC SAFETY

111 South Michigan Avenue
Saginaw, MI 48602

Mary Catherine Hannah
County Administrator

SAGINAW COUNTY BDC
JUL 30 '25 PM4:54

July 30, 2025

8-19-11

Christopher S. Boyd, Chairman
Courts & Public Safety Committee
111 S. Michigan Avenue
Saginaw, MI 48602

RE: MEI REGIONAL FACILITY UPDATE

Dear Chairman Boyd,

MEI Director Randy Pfau and I would like to request time on the Courts & Public Safety Agenda to report on the progress and status of working towards a Regional MEI facility.

Thank you for your consideration of this matter.

Mary Catherine Hannah
County Administrator



(989) 790-5210



administratorsoffice@saginawcounty.com