08/31/15	2014				2015				2016				2017			
Highway Program	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
MDOT AC & M Program	$0	$0	$0	$0		$0	$0	$0		$0	$0	$0		$0	$0	$0
MDOT FA Program	$1,594,395	$568,302	$2,162,697	$2,162,697	$57,404,836	$8,775,805	$66,180,641	$66,180,641	$33,522,557	$4,594,748	$38,117,305	$38,117,305	$5,461,008	$1,061,605	$6,522,613	$6,522,613
Sub-Total MDOT	$1,594,395	$568,302	$2,162,697	$2,162,697	$57,404,836	$8,775,805	$66,180,641	$66,180,641	$33,522,557	$4,594,748	$38,117,305	$38,117,305	$5,461,008	$1,061,605	$6,522,613	$6,522,613
Local STP	$2,007,049	$673,771	$2,680,820	$2,680,820	$4,730,343	$1,902,313	$6,632,656	$6,632,656	$3,775,226	$1,007,760	$4,782,986	$4,782,986	$2,905,165	$700,542	$3,605,707	$3,605,707
Local Bridge	$721,200	$180,300	$901,500	$901,500	$3,538,306	$884,576	$4,422,882	$4,422,882	$2,766,000	$691,500	$3,457,500	$3,457,500	$0	$0	$0	$0
Local CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Local Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Local Equity Bonus (TEDF)	$210,000	$70,000	$280,000	$280,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Local Other FHWA	$0	$0	$0	$0	$1,013,862	$410,392	$1,424,254	$1,424,254	$0	$0	$0	$0	$0	$0	$0	$0
Local AC Starts		$0	$0	$0		$1,200,000	$1,200,000	$1,200,000		$0	$0	$0		$0	$0	$0
Local Non-Federal		$0	$0	$0		$0	$0	$0		$0	$0	$0		$0	$0	$0
Sub-Total Local	**$2,938,249**	**$924,071**	**$3,862,320**	**$3,862,320**	**$9,282,511**	**$4,397,281**	**$13,679,792**	**$13,679,792**	**$6,541,226**	**$1,699,260**	**$8,240,486**	**$8,240,486**	**$2,905,165**	**$700,542**	**$3,605,707**	**$3,605,707**
Total Highway	**$4,532,644**	**$1,492,373**	**$6,025,017**	**$6,025,017**	**$66,687,347**	**$13,173,086**	**$79,860,433**	**$79,860,433**	**$40,063,783**	**$6,294,008**	**$46,357,791**	**$46,357,791**	**$8,366,173**	**$1,762,147**	**$10,128,320**	**$10,128,320**
Transit Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
CTF - Comprehensive Transit Fund		$1,346,020	$1,346,020	$1,346,020		$0	$0	$0		$0	$0	$0		$0	$0	$0
Section 3038 - Over the Road Bus Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 3045 - National Fuel Cell Technology Development Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5303 - Metropolitan Transportation Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5304 - Statewide Transportation Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5305 - Metropolitan and Statewide Planning	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5307 - UZA Formula	$1,830,000	$1,830,000	$3,660,000	$3,660,000	$1,830,000	$1,830,000	$3,660,000	$3,660,000	$1,830,000	$1,830,000	$3,660,000	$3,660,000	$1,830,000	$1,830,000	$3,660,000	$3,660,000
Section 5308 - Clean Fuels Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5309 - Capital Bus and Capital New Starts	$6,474,400	$1,618,600	$8,093,000	$8,093,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5310 - Elderly & Disabled	$91,200	$22,800	$114,000	$114,000	$31,200	$7,800	$39,000	$39,000	$0	$0	$0	$0	$0	$0	$0	$0
Section 5311 - Non-UZA	$42,922	$42,922	$85,844	$85,844	$42,922	$42,922	$85,844	$85,844	$42,922	$42,922	$85,844	$85,844	$42,922	$42,922	$85,844	$85,844
Section 5313 - Transit Cooperative Research Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5314 - National Research and Technology Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5316 - Job Access/Reverse Commute	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5317 - New Freedom Initiative	$55,142	$13,785	$68,927	$68,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5320 - Alternative Transportation in Parks and Public Lands	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5322 - Human Resources and Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5324 - Emergency Relief	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5326 - Asset Management Provisions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5329 - Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5337 - State of Good Repair Grants	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 5339 - Bus and Bus Facilities	$349,002	$87,251	$436,253	$436,253	$168,413	$42,103	$210,516	$210,516	$0	$0	$0	$0	$0	$0	$0	$0
Section 5505 - University Transportation Centers Program	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Transit	**$8,842,666**	**$4,961,378**	**$13,804,044**	**$13,804,044**	**$2,072,535**	**$1,922,825**	**$3,995,360**	**$3,995,360**	**$1,872,922**	**$1,872,922**	**$3,745,844**	**$3,745,844**	**$1,872,922**	**$1,872,922**	**$3,745,844**	**$3,745,844**
Grand Total	**$13,375,310**	**$6,453,751**	**$19,829,061**	**$19,829,061**	**$68,759,882**	**$15,095,911**	**$83,855,793**	**$83,855,793**	**$41,936,705**	**$8,166,930**	**$50,103,635**	**$50,103,635**	**$10,239,095**	**$3,635,069**	**$13,874,164**	**$13,874,164**