

May 4, 2007

Cheryl M. Hadsall, Chair
Saginaw County Board of Commissioners
111 South Michigan
Saginaw, MI 48602

RE: MARC-ING REPORT – May 2007

Dear Madam Chair:

The Marc-ing Report can now be accessed through the County web site www.saginawcounty.com/Controller. Please use this site to obtain your copy of the Marc-ing Report. Thank you.

If you or other Commissioners should have questions regarding the subject matter presented or believe other issues or departments should be added or deleted, please advise me.

Sincerely,

Marc A. McGill
Controller/CAO

MAM:clb

c: Department Heads
Controller's Office

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MARC-ING REPORT- MAY 2007

1. AIRPORT: (County Services Committee)
Contact Person: Michael E. Thompson, Administration Director, 790-5209

Capital Improvement Summary: Apron/Taxiway Project Phase II - A \$265,000 project with a local share of \$16,000. Continuation of various facility upgrades and repairs including: rehabilitation of the main runway, taxi street and terminal apron in addition to relocation of the fuel farm.

Instrument Landing System Project: All major construction, easements, and flight line clearance work has been completed and installation of the system electronics are ongoing and at the discretion of the FAA (Federal Aviation Administration).

Runway Crack/Seal Project: The airport receives annual matching state funding for runway crack/seal repair and maintenance work matched.

Five-Year Development Plan and Airport Layout Plan: Staff and advisory group members, in cooperation with an engineering firm, prepare an annual update of a recommended five-year development plan encompassing long term objectives for the airport. This plan is submitted to the airport committee for approval and then forwarded to the state with requests for available funding. This year, there will be an additional airport layout plan will be prepared to identify future strategic planning for both long and short term airport development.

2. ANIMAL CARE CENTER: (Courts and Public Safety Committee)
Contact Person: Mark Wachner, Animal Care Center, 797-4500

We are currently taking applications to fill vacated positions. Ms. Pelkki, our receptionist/dispatcher has taken a position with the ISS Department. She has proven to be an exemplary employee and she will be missed in our Department. ISS will benefit with her services. We wish her all the best in her new endeavors.

Kennel inspections are well underway. We are approximately 70% completed and expect to finish by the second week of May.

The volunteers have expressed a problem with hot water in the adoption area. The current heater for that area is proving to be inadequate. The problem has been addressed and new equipment will be installed in the near future. All costs associated with this project are being donated. Our thanks to 'Friends of the Animal Care Center' for their excellent assistance in this project.

3. BENEFITS & PAYROLL: (Labor Relations Committee)
Contact Persons: Amy Deford, Retirement Administrator, 790-5577
Kristine Manwell, Payroll & Benefits Supervisor, 790-5216

May is **Direct Deposit and Direct Payment Month**. Following are just a few of the ways employers and employees benefit from direct deposit.

1. There are fewer checks to print and store.
2. Lost and stolen checks are eliminated and fraud is reduced.

3. Productivity is increased because employees don't have to wait in line at a bank or credit union to cash or deposit their paychecks.
4. The need for special check requests is reduced because paychecks are deposited even when employees are traveling or on vacation.

It is every employee's responsibility to notify payroll staff regarding a change in banking information, name, address or beneficiary or any other changes involving benefits and personnel information.

4. BOARD OF COMMISSIONERS: (Executive Committee)
Contact Persons: Cheryl Hadsall, Chair
Kaye V. Schultz, Board Coordinator
Marc A. McGill, Controller/CAO

The Board of Commissioners agreed to consider various issues by Committee. The Status Report regarding these issues has been updated by the Controller/CAO as of May 1, 2007. These issues are attached and identified as ATTACHMENT A-F. If you have questions regarding any of these issues please contact the Committee Chair, Chairman of the Board, or the Controller.

5. BUDGET: (Budget & Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Board of Commissioners adopted the Budget Calendar for the Fiscal 2007/2008 Operating Budget on February 20, 2007. The 2007/2008 Budget process will begin in June 2007. Target budgets will be distributed to departments for their review and input on June 1, 2007, and are due back to Financial Services by July 6, 2007. The Controller's Office will then submit the first draft of a recommended Operating Budget to the Standing Committees and the Budget/Audit Subcommittee on August 3, 2007.

6. BUILDING AUTHORITY: (Appropriations Committee)
Contact Person: Marc A. McGill, Controller/CAO, 790-5578

The Building Authority last met on Friday, March 9, 2007.

Authority Members reviewed applications from the public that were submitted by March 1, 2007. The Authority agreed to extend the deadline for receiving application until April 15, 2007, to encourage more applications.

There were no construction or renovation projects. All debt payments were flush.

The next Building Authority meeting will be held on May 17, 2007, at 9:00 a.m.

7. CAPITAL IMPROVEMENT PLAN: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Controller's Office will distribute information to departments regarding requests to submit the annual update of the 5-year capital improvement plan on June 1, 2007 with a target completion date of July 6, 2007. Completing this plan is part of the annual budget process and is required to comply with statutory requirements.

8. COMMISSION ON AGING (COA): (Human Services Committee)
Contact Person: Karen Courneya, Director, 797-6880

May 23rd has been designated at the Commission on Aging as Volunteer Recognition Day. Our agency volunteers will be honored at the Anderson Enrichment Center with a luncheon activity, entertainment by students from the SASA, and a tour of the lovely rose gardens.

Volunteers are an integral part of how the Commission on Aging provides services. We utilize volunteers to deliver meals, assist at our senior centers to serve meals and help with recreational activities, and at our administrative office. Many nonprofit organizations utilize volunteers. The use of volunteers allows them to supplement budgets and stretch their service dollars.

For the Commission on Aging, the ability to utilize volunteers equates to 15,732 hours in 2006, which reduced our personnel costs by approximately \$143,000. Without those dedicated volunteers, many seniors would not be able to receive home delivered meals or take advantage of a ride to their family doctor, or to dialysis.

9. COMMUNITY CORRECTIONS: (Courts and Public Safety Committee)
Contact Person: Benita Snyder, Community Corrections Manager 790-5584

The Community Corrections grant application is due on May 31, 2007 and will include the same Plans and Services programs and Residential Services at Tri-CAP as in previous years. The only changes will be a slight shift in funds requested per program which was approved at the last Community Corrections Advisory Board meeting.

The Community Corrections manager attended the Pretrial Executive Orientation Training in Washington, D.C. the week of March 25, 2007. The training covered ten topics relating to key challenges of Pretrial Services throughout the Country. The training was intense, interesting and meaningful. This was a pilot program offered by the National Institute of Corrections and the successful participation of both staff and selected candidates will assure the programs continuation.

Through the efforts of the Community Corrections subcommittee, MPRI (Michigan Prisoner Re-entry Initiative), the Saginaw MPRI is now servicing parolees upon their return to the community. MPRI has put together a transition team which goes into the prison, meets with prisoners being paroled and develops a case management program for them.

10. CONSTRUCTION PROJECTS: (County Services)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

There are no new construction projects at this time.

11. COUNTY EVENT CENTER: (County Services Committee)
Contact Person: Stephanie Beyersdorf, Management Assistant, 790-5212

The Dow Event Center is coming off of an exciting spring season. TheDow hosted the rock group The Goo Goo Dolls; Dierks Bentley's "Live and Loud Tour," with special guests Miranda Lambert and Eric Church; Martina McBride, Little Big Town, and Rodney Atkins; and comedians Jim Gaffigan and Williams and Dee. The Broadway in Saginaw Series concluded its 2006-2007 season in May with *Joseph and the Amazing Technicolor Dreamcoat*.

TheDow has announced its 2007-08 Broadway in Saginaw series. The series will begin on October 18, 2007, with a performance of the beloved musical *Annie*. *Hairspray* will be performed on December 2, 2007; *The Producers* will be performed on January 10, 2008; *Ring of Fire*, a new musical featuring Johnny Cash's music, will come to Saginaw on March 28, 2008; and *Movin' Out*, a new production featuring the music of Billy Joel, will move into the Theater on April 13, 2008.

The Saginaw Valley Concert Association (SVCA) has also announced its schedule for the 2007-08 season. The SVCA is sponsoring Bay Street Brassworks, an award winning brass quintet ensemble, on September 29, 2007. The SVCA is also sponsoring the Concordia Wind Symphony on October 28, 2007; the Moscow Boys Choir on November 27, 2007; Quattrocelli on April 2, 2008; and Revolution, featuring classic Beatles' music, on April 18, 2008. The Saginaw Spirit's 2007-08 season will begin in September.

Call 989-759-1330 to speak with the Box Office, or 989-754-4800 to purchase tickets through TicketMaster. TheDow will continue to add new plays, shows and concerts to its event calendar so be sure to log on to its web site at www.thedoweventcenter.com to get the latest event information.

TheDow is not only a great place to see entertainment, but it is also a great place to host an event of your own. The Dow Event Center boasts a complete banquet facility. The Hall has seating up to 900 and is beautifully decorated with wood paneling, new carpeting and contemporary chandeliers. It is an ideal location to host a reception, wedding, or business meeting. Call Kelly Mott, Director of Food and Beverage, at (989)759-1339 for more information.

12. ECONOMIC DEVELOPMENT/SAGINAW FUTURE: (County Services Committee)
Contact Person: JoAnne Crary, President, 754-8222

The following are companies Saginaw Future Inc. (SFI) assisted with expansion projects and those firms locating in Saginaw County during the 1st quarter of 2007.

Expansions - Dow Corning Healthcare Industries Materials Site (HIMS) has launched a \$3.3 million expansion that will greatly increase its product line and create two new jobs. The investment will increase HIMS' manufacturing floor space for the first time in a number of years. Its silicone-based products appear in numerous brand-name medical applications.

Fullerton Tool Company, located in the City of Saginaw, manufactures specialty tools and employs 120 people. The company is investing in nearly \$900,000 in new equipment, which will result in six new jobs. Saginaw Future assisted in securing \$24,000 in training funds from the MEDC Economic Development Job Training program. SFI also assisted the company and the community with an investment incentive.

National Roofing & Sheet Metal (NRSM) is currently leasing its City of Saginaw facility and is exploring purchasing it. Environmental conditions are a concern with Phase I testing already completed and NRSM pursuing city site assessment funds for Phase II testing. The company is expected to invest more than \$1 million in new equipment and the building purchase that will result in the hiring of 15 new employees. NRSM is also exploring assistance from the City of Saginaw Brownfield Redevelopment Authority.

Rhinevault-Olsen Machine & Tool is a manufacturer investing \$150,000 and creating one new job. The company is renovating its facility and adding new equipment. Rhinevault-Olsen is seeking its first investment incentive in the history of the company that was established in 1932.

Scientific Brake and Equipment Co. recently acquired two parcels of land adjacent to its City of Saginaw facility. Saginaw Future, working with the Saginaw County Land Bank and Department of Natural Resources, were able to assist in the acquisition that will add over an acre of land to Scientific Brake's location. The additional space will allow the company to more efficiently configure its shipping and receiving area.

State of Michigan Unemployment Office will be relocating to the soon to be finished Downtown Area Development LLC II building which is adjacent to Michigan CardioVascular Institute and the Riverfront Medical Arts Condominiums in the City of Saginaw. The new office will retain 200 business professionals in Saginaw County.

Attractions - Downtown Area Development LLC II is the third medical/professional office building being constructed across from St. Mary's of Michigan's main campus in the City of Saginaw. The \$6 million project will house the State of Michigan unemployment office and has space available for lease.

L2-Decorative Products purchased the long-vacant Wic-Top Manufacturing facility in the City of Frankenmuth. The company produces plastic laminates for the automotive, RV and boating industries. SFI assisted L2 and the community with an industrial development district designation and an investment incentive. The company invested nearly \$800,000 and created four new jobs.

Triple M Tire purchased the long vacant, former Quality Farm & Fleet building. Located on M-46, adjacent to the Morley Industrial Park in Buena Vista Charter Township, Triple M refurbished the facility and purchased tire re-treading equipment. The location is the largest re-treading facility of its kind in the State of Michigan. The company invested over \$600,000 and hired 18 new workers.

In the 1st quarter of 2007, SFI assisted nine companies that invested \$12,740,872 that will create 46 jobs and retain 200 jobs .

13. EMERGENCY MANAGEMENT: (Courts and Public Safety Committee)
Contact Person: Timothy Genovese, Director 790-5434

We are currently assisting in the May 23rd functional exercise at MBS airport. It will involve a simulated airplane crash and we will utilize the training simulator. This simulator is a real plane fuselage set up to actually burn. We are currently looking for volunteers that would like to help. Saginaw County's Citizen Corps will be assisting along with students from St. Charles, Hemlock, Merrill, and Swan Valley high schools.

We will be assisting the post office with a drill on September 19th this drill will simulate an anthrax detection at the post office. There will be an evacuation drill at both Covenant and St. Mary's Hospitals this summer. The date has not yet been set. On August 9, 2007 We will be doing a Citizen Corps drill. There are 2 regional drills this year but no dates have been set yet.

Homeland Security Grants - We have completed last year grant and are now working on this years, which is a regional grant. We will be sharing a 3.7million dollar grant with 14 other counties.

Citizen Corps/CERT - We have received a \$10,000 grant for this year. This will allow us to do a cert class this fall and a family preparedness campaign this year. We will be kicking off our do 1 thing project soon. We now have 92 members. We are continuing to train and recruit new members. We meet every second Thursday of the month at covenant hospital at 6:30 pm.

Skywarn training was held April 12th at the Covenant Cooper Hospital lecture theater. We had about 95 in attendance.

Planning - We continue to update the county emergency plans as well as the LEPC plans.

We will be moving our office and the Emergency Operations Center in May. We will be located in the old training room and library.

14. EQUALIZATION: (County Services Committee)
Contact Person: James Totten, Director, 790-5262

The 2007 Board of Review figures have all been submitted to equalization for processing. The Department verifies that the assessors and the boards of review have "covered" or met the tentative ratios and multipliers for the various real estate property classes as established by the Equalization Department studies. The Department also verifies that the boards of review are complying with the requirements of Proposal 'A.' This data is then used for County Equalization, the first step in the taxing process, which took place April 24, 2007.

Following the Saginaw County Board of Commissioners acceptance, the State Tax Commission needs to affirm these numbers, which will be final the fourth Monday in May. This will actually be Tuesday, May 29, 2007 due to the holiday. State Equalization is necessary before the tabulation of taxable value can be completed.

The Equalization Department is in the process of calculating the changes for the millage reduction fraction within each taxing unit: city, township, village, school district, special authority and in downtown development authorities that levy a millage. This is a total of 80 calculation worksheets for the year 2007. This reduction fraction calculates what growth the taxing entity has beyond the allowed rate of inflation. This calculation involves interaction between the County Of Saginaw and all the neighboring Counties and has to be completed by the third Monday on May.

The final phase of the taxing process takes place when the County calculates and adds together all the taxable values of properties in the County. This tabulation must be completed by the fourth Monday in June, which is June 25, 2007.

Kathryn Wallace, previously the Staff Appraiser in the Equalization Department, has accepted the position of Deputy Director. Kathryn has worked in the Department for 3+ years and has previous experience in Oakland County and as a Township Supervisor

15. FINANCIAL SERVICES: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The audit for the year ended September 30, 2006 has been completed and was presented to the Board of Commissioners on March 27, 2007. The Comprehensive Annual Financial Report (CAFR) is available on the County's website at www.saginawcounty.com under the Financial Services Department's webpage.

The Financial Services Department continues to provide interim financial reports throughout the year. These reports are intended to identify impending problems so that proper corrective action may be taken to avoid potential year-end deficits.

16. HEALTHSOURCE SAGINAW:

Contact Person: Lester Heyboer, Jr., President/CEO, 790-7888
Raymond Bartels, Commissioner
Marc A. McGill, Controller

HealthSource achieved income of \$8,821 for the month of March 2007 compared to a budget of \$13,182 and prior year results of \$15,502. These results include millage support of \$101,322. Operating results for the three month period ended of March 31, 2007 reflect significant profits of the Behavioral Medicine Centers and significant operating losses of the Extended Care Center offset by millage support resulting in year to date profit of \$25,831. This compared to a profit of \$174 for the three month period ended March 31, 2006.

The organization provided 7,655 days of patient care, 492 units of Outpatient Physical, Occupational, and Speech Therapy with 882 outpatient visits to our psychiatrists and behavioral therapists during the month of March, 2007. As of March 31, 2007 the Board of Trustees has designated \$6,000,000 of former operating cash for use in the construction program. Thus operating cash balances have been reduced to \$1,983,584 as of March 31, 2007.

Filing of certificate of need (CON) documents with the State of Michigan took place on February 1, 2007 for licensing of 20 new psychiatric beds and delicensing 20 medical surgical beds. Approval of the licensing request is expected in the summer of 2007. The increased bed capacity in the Psychiatric Center should eliminate denials to the unit when all psychiatric beds are filled.

Phase I of the Building and Renovation Project consisted of construction of a new mechanical room, a new maintenance/storage garage, and new parking areas. Construction of Phase I began in January 2006 and was completed in May 2006. Hazardous waste removal and demolition of minor sections of the existing facility and the existing boiler/mechanical house to provide for new building placement was completed in August, 2006. Phase III construction of cement foundations and flooring, and the steel structure for pods C, D, E, F and G began in early August, 2006 and was complete by the end of 2006. Completion of pods C, D, E, F, and G are projected for the fall of 2007. At that time 150 long term care residents and all psychiatric and chemical dependency inpatient and outpatient services will move to newly constructed areas. Removal of hazardous waste and demolition of vacated areas will then occur enabling completion of pods A & B and the areas to be remodeled for occupancy scheduled for the fall or winter of 2008.

17. INFORMATION SYSTEMS AND SERVICES (ISS): (County Services Committee)

Contact Person: Johnathan Miller, Director, 790-5575

Our staff is currently involved in more than 400+ projects. This is in addition to handling the daily problems with the more than 900+ personal computers and thousands of mainframe programs used by county personnel. Some of the current projects include:

Personnel Changes – Gladys Strobel, who has served as one of our workstation coordinators for several years, has accepted a position in the Finance Department of the County. We wish her well in her new endeavor. We have hired Pamela Pelkki as her replacement. Pam comes to us from the Animal Control department and brings a wide range of people and computer skills. We welcome her to this new challenge.

New Mainframe Operating System – A few months ago, we installed a new mainframe computer. As part of that process, we upgraded the computer’s operating system to the most current available at the time. Since that time, IBM has released a newer version which includes a few new features and a new pricing structure. We do not normally install a new release of the operating system until it has been available for a few months and proven to be problem free, but in this case, the cost savings on the new version provides a special incentive to migrate quickly. We have been testing the new software and have encountered very few issues. We will be bringing this release into production very soon so that we can begin realizing the cost savings that the new pricing structure offers.

Windows Vista – Microsoft has begun shipments of its latest version of Windows for the desktop computer. This version, which Microsoft has named VISTA, is a major revision of the Windows operating system. The ISS department has installed this software on several workstations within the ISS department and is in the process of testing it for compatibility with the other software packages that the County users need to have available. We are also testing it for compatibility with existing workstations and printers. We have found a number of issues which will need to be addressed. Some existing software packages will not operate properly on workstations running Vista and many of the older printers are not supported. There is also a new “look and feel” for the user to adjust to. These issues will add significantly to the cost of new workstations if Vista is chosen as the operating system of choice.

Daylight Savings Time – With little more than six weeks past, following this years’ spring forward for DST observation this year, most issues have been worked out, with regards to equipment that is setup to make the DST adjustment automatically. At this time, even the old spring time DST change date has passed us (April 1), and most equipment should be back in-line with the correct time observation. ISS continues to field an occasional call, regarding windows time and calendar appointments being off by an hour; we have also noted a small number of cases where user e-mail time stamps have been off, in some instances. In most cases, the solution has involved taking steps to insure that Microsoft Windows is setup to participate with DST. Users still experiencing time related problems with their computers are encouraged to contact ISS via the Help Desk line (5290 Option 1).

18. JAIL REIMBURSEMENT: (Courts and Public Safety Committee)

Contact Person: Benita Snyder, Jail Reimbursement Coordinator 790-5584

Revenue projections from the State of Michigan for Parole Holds and Diverted Felons through March 07 are \$251,269. Currently this represents 59% of the revenue budget for these line items; the 6 months of data would expect it to be at 50%. This office continues to notify the circuit court bench which offenders are eligible under the Jail Reimbursement program as diverted felons.

Additional revenue for jail reimbursement from inmates (room/board, medical/property damage, Work Release), collection agencies, OUIL 3rd grant and other revenue through March 07 are \$40,393 which is 48% of the projected revenue budget for these line items; this is slightly lower than the expected 50% and may be attributed to fewer inmates being on the “work release” program. The current revenue for the entire Jail Reimbursement Program is at 57% of the estimated revenue for the 2007 fiscal year.

The SCAAP Grant for illegal aliens still has not been awarded yet, the Department of Justice projection for payment was sometime in January 2007. However, when last contacted on April 12, 2007 the awards still had not yet been made.

The revenue from Federal Bed Rental through March 07 is \$131,652. This office is responsible for tracking these inmates and invoicing this revenue source. However, it is not part of the Jail Reimbursement revenue budget.

19. LABOR CONTRACTS: (Labor Relations Committee)
 Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Labor Relations – Negotiations remain on-going with the Sheriff’s Department’s Deputies and Corrections Officers/Clerks units. Contracts with the Sheriff’s Department’s Sergeants and Juvenile Detention’s Supervisors and Youth Care Specialists units expire on September 30, 2007. Negotiations with these three groups are anticipated to begin this summer.

EMPLOYEE GROUP	NUMBER OF POSITIONS	EXPIR. CURRENT CONTRACT
OPEIU - COURTHOUSE EMPLOYEES	172	09/30/09
GELC - PROBATION OFFICERS, DISTRICT COURT	7	09/30/09
TEAMSTERS - PUBLIC HEALTH NURSES	22	09/30/09
TEAMSTERS - ANIMAL SHELTER EMPLOYEES	6	09/30/08
GELC - PROBATION OFFICERS, FAMILY DIVISION	7	09/30/08
COAM - SHERIFF UNIT III-CAPT. & LT.	3	09/30/08
TEAMSTERS - HEALTH DEPARTMENT/COA EMPLOYEES	116	09/30/08
AFSCME - PROSECUTORS	17	09/30/08
UAW – MANAGERS	68	09/30/08
UAW – PROFESSIONALS	72	09/30/08
UAW – CLERICAL, TECHNICAL & PARA-PROFESSIONALS	24	09/30/08
POLC - SHERIFF UNIT II-SGTS.	15	09/30/07
GELC – DETENTION CENTER SUPERVISORS	4	09/30/07
GELC - DETENTION YOUTH CARE SPECIALISTS	24	09/30/07
POAM SHERIFF UNIT I (312 ELIGIBLE)	50	09/30/05
POAM - SHERIFF UNIT 1 (NON 312 ELIGIBLE)	58	09/30/05

20. MAINTENANCE DEPARTMENT: (County Services Committee)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

Courthouse - Have spent the entire month involved in the remodeling of the basement area for the new Emergency Operations Center. Renovations to this area included: relocating/wiring lights, moving electrical/data lines, pulling of inner duct fiber cables, constructing walls, dry walling, relocating doors, painting, and installation of carpet. Have been doing a lot of shredding for various departments: District Court, Probate Court, and Treasurer's Office.

Grounds Maintenance - Preventative maintenance was performed on all grounds equipment to ensure everything is up and running efficiently for the upcoming spring/summer clean-up of all county grounds.

Health Department - Renovating area for a new Region 3, Bio-Terrorism department which will include the installation of a proximity reader for security purposes on the Bio-Terrorism Lab. Schindler elevator has completed replacing the hydraulic jack in one of the elevators. Elevator will be fully operational once it passes the State Elevator Inspection to be performed this Thursday.

Juvenile Center - Front entrance sidewalk was replaced by an outside contractor.

Jail - Replaced garbage disposal and replaced drive motor on dishwasher in jail kitchen area. Performed maintenance throughout facility prior to recent D.O.C. inspection. Ceramic tile work was done in three areas: North Dorm, South Dorm and Female Dorm. Took contractors on a walk-thru site inspection for the purpose of submitting bids to replace the jail roof. Ran necessary electrical/data lines for Kiosk machine that was installed outside of the intake area.

Morley Building - Painted all bathrooms, changed exit lights, replaced ceiling tile and cleaned out storage room.

21. MENTAL HEALTH AUTHORITY:
Contact Person: Sandra M. Lindsey, CEO, 797-3400

The most significant event of the last quarter at the Saginaw County Community Mental Health Authority (SCCMHA) was the approval of a balanced budget for the current year. The balanced budget was achieved after seven months of work to strategically reduce expenses in line with reduced revenue on the Medicaid funded side of the business. In addition to reducing expenses, balancing the budget required over \$2.5 million of State General Fund Appropriation to be moved to cover mandated Medicaid entitlement services and all of the funds in Medicaid savings and reserves from previous years. It is uncertain at this writing whether or not there will be additional General Fund reductions in the current year as the State work to balance its enormous shortfall in the current year.

In addition to the significant efforts involved in balancing the budget, SCCMHA completed the final stages of our new software installation known as Encompass. All of the functionality of the software including an electronic medical record, service authorizations, claims adjudication, billing and state reporting are in place and performing well. As staff at all levels of the organization and external contractors are working with the software, mastery in its use is emerging and senior levels of staff have begun using the report generation functionality to meet state and federal reporting requirements and local utilization and financial management needs of the organization.

SCCMHA will begin work to make several key federal Mental Health Block Grant applications through the Michigan Department of Community Health starting in May. These potential grant dollars are all federal and hence will not be impacted by the State of Michigan's budget deficit challenges.

22. MICHIGAN WORKS: (County Services Committee)
Contact Person: Edward Oberski, Director, 754-1144

Job Education and Training (JET) - On April 23, 2007 Michigan Department of Human Services (DHS) Director Marianne Udow and Michigan Department of Labor and Economic Growth Deputy Director Andy Levin showcased the expanded Jobs, Education and Training (JET) welfare reform program that will help Saginaw County families secure long-term employment and become self-sufficient.

Key Components of the JET Program:

- Uses a thorough up-front assessment and Family Self-Sufficiency Plan to tailor supports and services to the individual circumstances of recipient and family.
- Expands educational and training opportunities so clients gain the skills they need to get a good paying job in high-demand fields.
- Focuses career and technical training opportunities on jobs the Michigan economy has available (e.g., health care, construction).
- Provides supportive services when clients face serious barriers to work, with the goal of reducing and removing those barriers so clients can participate in work or work preparation.
- Extends post-employment support from 90 days to 180 days to help clients retain jobs and prepare a plan for advancement.

Recent Events sponsored by the SMB Michigan Works! Agency:

- April 4, 2007 Bay Future Annual Meeting, Doubletree Hotel, Bay City MI
- April 12, 2007 Mid Michigan Job Fair- Great Hall, Valley Plaza, Midland MI
- April 12, 2007 Great Lakes Safety Training Center Annual Meeting and Safety Awards Dinner: Great Hall, Valley Plaza Resort, Midland, MI
- April 17, 2007 Midland Area Chamber of Commerce, "The Speed of Trust Seminar" Great Hall, Valley Plaza Resort, Midland, MI
- April 23, 2007 JET Media Event, Department of Human Resources, Saginaw, MI
- April 24, 2007 Bay Area Chamber "Small Business Seminar", Michigan Sugar Company Conference Center, Bay City, MI
- April 25, 2007 Advanced Manufacturer's Breakfast, Horizon's Center, Saginaw, MI
- May 2, 2007 Mid Michigan Business Expo, Saginaw Valley State University, Ryder Center, Saginaw, MI

23. MOSQUITO CONTROL: (Human Services Committee)
Contact Person: Randall Knepper, Director, 755-5751

Our 2007 control season officially began on March 26th with the detection of spring *Ochlerotatus* larvae in seasonally flooded woodland pools. The next few weeks provided interesting weather with record breaking highs and then a prolonged cold spell that ended with some significant snow. We were able to begin our aerial larviciding program on April 13th with completion on April 19th with a total of 44,800 acres of mosquito habitat treated.

As in past years mosquito control staff judged science fair projects at the Saginaw County Science and Engineering Fair and selected winners for two awards sponsored by our agency. This years' winners were:

Junior Division: Dalton Allan- Synthesis and Physical Properties of Biodiesel Fuels Derived from Different Seed Oil.

Senior Division: Nolan Ford- Effects of Green Tea on Bone Marrow Stem Cells Survival in a Cell Culture Model of Huntington.

Due to high demand we have purchased a new lighter weight trailer and modified it to carry tires. This will now give us a total of three trailers for hauling tires. We are also in the process of modifying a new prototype moped to be used this summer to treat catch basins for mosquito larvae. If we are satisfied with its performance we plan to replace the remaining mopeds in our fleet next year.

The State of Michigan has eliminated funding for testing of dead crows/blue jays for West Nile Virus so we will be conducting our own testing this year using VecTest kits.

We will be looking forward to seeing Saginaw County staff and Elected Officials visit our facility on June 27th for a Mosquito Control Awareness week open house sponsored by the Michigan Mosquito Control Association. On this day the public will be able to visit all four of the county-wide mosquito control programs in Michigan (Bay, Midland, Saginaw, and Tuscola).

24. MSU EXTENSION: (Human Services Committee)
Contact Person: Ruth Miller, Director, 758-2500

Sugarbeet advancement - Sugar beet harvest in the fall of 2006 produced a record breaking crop of 23.5 tons per acre, totaling more than 3.8 million tons. The direct effect to Thumb economy is over 300 million dollars. The Michigan State University Extension Sugarbeet Advancement Program has been an integral part of the success by conducting research and education for the sugar beet industry in the last 10 years. These efforts have paid off by improving average yields by 8/10ths of a ton per year. Advancement efforts include conducting between 25 and 30 research trials per year that compare various yield enhancing treatments in conjunction with over 24 educational programs. The programs are very well attended and highly regarded by the sugar industry. One example of this was the Ontario/Michigan Research Reporting Session conducted in February. An evaluation of this program with 146 attendees indicated that 99% of those attending would incorporate information received into their farming practices. Because of research and education efforts such as this, Nitrogen applied to beets in the last 7 years has been reduced by 20%. This would indicate at current Nitrogen prices that the industry reduced production costs by almost two million dollars with no adverse yield effect!

EFNEP—Nutrition Education - The Expanded Food and Nutrition Education Program (EFNEP) assists low-income families and youth in acquiring the knowledge, skills, attitudes, and changed behaviors necessary for nutritionally sound diets and to contribute to their personal development and improvement of total family diet and nutritional welfare. EFNEP is among the best tools developed to combat the increasing overweight and obesity rate among adults and youth. Saginaw County EFNEP participants, after six one-hour in-home lessons, have shown significant improvement in behavior with 74% of participants improving in food resource management practices (planning meals, comparing prices, not running out of food, and using a grocery list), and 83% of participants improving in nutrition practices (healthy food choices, eating fruits and vegetables, read nutrition labels, children eating breakfast). Along with these statistics, 48% of participants showed improvement in food safety practices (thawing and storing foods properly). The Expanded Food and Nutrition Education Program continues to show positive benefits to Saginaw County participants.

Michigan Better Kid Care—Child Care Provider Training - This quarter Michigan Better Kid Care program staff completed a total of 4 workshops in Saginaw County with 116 participants. Workshop topics included: Art for Little Hands, Sensory Processing and Physical Development, Obesity and Active Play, Preventing Sudden Infant Death Syndrome/Safe Sleep and Preventing Shaken Baby Syndrome. An 18 Hour Relative Care Provider series was taught in Saginaw with 12 participants. In addition, two CPR classes, and one First Aid Class were completed with 39 participants. One of the workshops this quarter was on Sensory Processing and Physical Development. In Saginaw, we invited a guest speaker from the Saginaw ISD who works as an Occupational Therapist with young children. Many of the childcare providers had not heard of Sensory Processing or Sensory Integration. They were unaware of signs to look for or when or where to make referrals. Because of this workshop, providers in Saginaw were able to make connections with additional community resources to help them provide the best care possible for our youngest citizens.

25. 911 AUTHORITY:

Contact Person: Thomas McIntyre, Director, 790-5504

Saginaw County is facing a new challenge regarding the new VoIP (Voice over Internet Protocol) where people subscribe various companies for new phone service over internet connections. Many users may not realize that the 9-1-1 technology doesn't work until they actually need to use it. Users report busy signals, or being connected to the wrong substation - one user was apparently even connected to an insurance agent.

There's a push on the state level to regulate VoIP, many lawmakers claiming they're concerned unregulated 911 services could prove dangerous, when in reality they're primarily interested in tapping into the potential tax revenue. But as VoIP becomes more popular, and some users consider ditching their land-line, there's emerging questions about who will ensure that these services work as advertised.

We continue to work with all cellular providers in Saginaw County to become Phase II compliant. We are one of the first counties in Michigan to attempt to test Phase II, which would allow the name and cellular number of the user, along with the coordinates, to place the cellular caller within 300 feet of where the call is being received. Testing began in January 2003 and as of April 2006; we have ten (10) cellular companies Phase II compliant. As of 2007, we continue to work with various wireless to close the distance of coordinates to better serve the wireless customer during an emergency situation.

26. PARKS: (County Services Committee)

Contact Person: John Schmude, Parks Director, 790-5280

Spring 2007 Programs/Events:

Soggy Doggy will be held on Wednesday, May 16th at the William H. Haithco Recreation Area. Here is your chance to bring your K-9 companion out to play at the beach. Come out and let your dog romp and play in the lake.

Catch Me If You Can Children's Fishing Tournament will be held on June 2nd at the William H. Haithco Recreation Area. Prizes will be awarded to the top three point winners in each age category (one point per inch).

You won't want to miss Pond Life on June 6th at the William H. Haithco Recreation Area. Join Saginaw County Mosquito Abatement and Saginaw County Parks to explore the edges of Haithco Lake and small ponds to discover the aquatic life within.

See Skins and Skulls on June 6th at the William H. Haithco Recreation Area. Learn the differences between herbivores, carnivores, omnivores and insectivores and the adaptations that make mammals so special.

Join us for the Chippewa River Canoe/Kayak Trip on June 9th at the Chippewa Nature Center, 400 S. Badour Road, Midland, MI. Come with us and enjoy the splendor of spring's beauty while paddling down the Chippewa River.

Watch the Great Lakes Loons Baseball on June 10th at Dow Diamond. Watch the Great Lakes Loons take on the Fort Wayne Wizards.

Be sure to Try the Trail Night on June 12th and June 26th. Join us at the Van Wormer Road parking lot of the Saginaw Valley Rail Trail where we will answer your trail related questions.

Get up to your elbows in ooey gooey fun by attending Ooey Gooey Art on Wednesday, June 13th at Imerman Memorial Park.

Dog Days of Summer will be held on June 13th and June 27th at Imerman Memorial Park. Bring your dog pal(s) out to the Dog Days of Summer and you'll have the opportunity to meet other dog owner's who love their companions as much as you do.

Learn to kayak by attending Beginning Kayaking on June 14th and June 19th at the William H. Haithco Recreation Area. In this beginning kayaking class you will learn the differences between kayak styles and canoes along with discovering that kayaks are very stable and easily maneuverable boats. Class sizes are small with a maximum of six people.

Join us for Edible Art on June 20th at Imerman Memorial Park. In this class, the art is as much fun to eat as it is to make.

Watch the Jammin Dulcimers in the Park on June 27th at the William H. Haithco Recreation Area. Join the Saginaw Subterranean Strings Hammered Dulcimer Club for this free concert.

Join us for Beginning Fishing on Wednesday, June 27th at Imerman Memorial Park. In this beginning fishing workshop, we will brush up your fish identification and knot tying skills, as well as teach you how to make an in-line spinner and crawler harness.

The boardwalks on White Oak Trail and Deer Run Trail at Price Nature Center are currently being replaced.

27. PERSONNEL DEPARTMENT: (Labor Relations Committee)
Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Personnel – New Employee Orientation Sessions will again be scheduled during the summer. Departments with employees who need to attend will be notified by Personnel several weeks in advance of the sessions. If you have any questions regarding the orientation sessions, please call Personnel at 790-5213.

28. PLANNING: (County Services Committee)
Contact Person: Doug Bell, Planning Director, 797-6800

Transportation Planning - Our main focus continues to be on developing the new Metropolitan Transportation Plan (MTP) for the area. The MTP will include proposed transportation improvements through 2035. This plan includes modeling that will help identify long-term deficiencies in the transportation system.

We have also been working closely with local road agencies and transit operators to develop the new Transportation Improvement Program (TIP). The TIP identifies the projects that will be proposed for funding in 2008 -- 2011.

For both documents, a key consideration is attempting to meet all of the new Federal requirements. The draft MTP and TIP will soon be available for public review on the County's web site.

SOLID WASTE MANAGEMENT PLANNING – The Solid Waste Management Planning Committee has compiled a list of projects that it will recommend for funding in FY 2008 through the County Budget Process. Saginaw County received almost \$393,000 in solid waste surcharge fees in FY 2006.

In Lansing, a number of pieces of legislation have been introduced that would affect solid waste management. However, with the current focus on the State budget, the legislation has not moved out of committee at this time.

29. PUBLIC HEALTH: (Human Services Committee)
Contact Person: Natasha Coulouris, Health Officer, 758-3818

Public Health Week was held April 1-7, 2007. Employee awards were presented as follows: The 2007 SCDPH Employee of the Year was awarded to Pamela L. Smith. The Richard Calley Distinguished Service Award went to Tim Genovese. The Spirit of Public Health Awards were presented to Bethany Jacques, Kevin Leitz, Pamela Masker, Pamela Pawlick, and Deborah Socier.

The department has created a KUDOS Award Program as an ongoing staff recognition element to be used throughout the year. KUDOS are generated when an employee or customer wishes to express special appreciation for a job well done; going the extra mile, or some other experience put forth by one or more of the department's employees. For more information on KUDOS, please contact Laurie Klonowski at 758-3813.

MOD (Moving in One Direction) Squad is sponsoring a department-wide May 18th Phase 3 working session to focus on progress reports and monitoring the plan for the Health Department. The event will be held at the DOW Event Center and will be from 8:00 a.m. to 12 p.m.

The Environmental Health, Lead Program is applying for three HUD grants this year. The three grants are Healthy Homes, the renewal application for the Saginaw Lead Hazard Control Program, as well as a HUD Lead Demonstration Grant. Saginaw qualifies as one of the worst geographic areas for lead hazards. The goal is to eliminate childhood lead poisoning by 2010. Pam Smith and the University of Michigan helped a collaborative of community churches obtain an EPA grant to help coordinate efforts for the lead program.

Environmental Health received a mini-grant for over \$2,300 to purchase equipment for temporary food service kits. Each kit will contain a metal stem thermometer, alcohol prep pads, hair nets, disposable gloves, chlorine test strips and food safety education material to be provided to each temporary food license applicant. Educational sessions will be conducted for the larger urban festival groups and Brigid Richards will be a regular guest on WSGW's "Listen to the Mrs." (5-10 minute spots) as well as the 1-hour Saturday morning talk show, "Healthline with Art Lewis".

Flu shots ended March 31st. A total of 484 flu shots were provided to adults, while 401 were provided to children 0-18 years of age.

The Family Youth Initiative Level 3 graduated 27 students at Joshua Way's on March 29th. This is the first graduation class for the program involving law enforcement, 10th Circuit Court, probation officers, schools, truancy officers, and social workers.

30. PUBLIC WORKS COMMISSION: (County Services Committee) (Formerly DPW)
Contact Person: Jim Koski, Public Works Commissioner, 790-5258

Construction of the DMDF facility is near half completion. Construction is scheduled to resume May 11th, 2007, with an estimated date of operation in the summer, 2007.

The Village of Oakley waste water treatment bond closing is scheduled for June 1, 2007. Construction will begin on the project following closing date. The 4.37 million dollar project has been awarded to Mead Brothers Excavating out of Springport, Michigan and Rothenberger Company out of Concord, Michigan.

85 soil erosion and sedimentation control permits were issued as of October 1, 2006 vs 94 in the same time frame one year ago.

31. PURCHASING: (County Services Committee)
Contact Person: Kelly Suppes, Purchasing/Risk Manager, 790-5505

JAIL ROOF REPLACEMENT BIDS Bids were received from Contractors to replace the roof at the Saginaw County Jail. The bid and contract have been awarded to Buchinger Roofing, Inc. A summary of bids is listed below:

	<u>Bid Amount</u>	<u>SF Insulation Cost</u>
Buchinger Roofing, Inc.	\$80,000	\$1.20
Mid Michigan Roofing	\$87,486	\$1.50
MW Morss Roofing	\$103,279	\$2.45
Beyer Roofing	\$112,576	\$1.30

EZEWAY AUCTION SERVICES A contract has been awarded to EZEWAY Auction Services of Frankenmuth to provide EBAY auction services to the County for any surplus equipment. This service will supplement the annual County Auction but will not replace it at this time. Effective April 23, 2007 we have begun to list equipment including a 1996 Chevy 1 Ton Stake Rack Pickup, Ricoh Color Copier, and miscellaneous Sheriff Property Room equipment.

LEGAL SERVICES FOR INDIGENT DEFENDANTS W/ CASES FILED IN THE 10TH CIRCUIT A request for Proposal has been distributed to Attorneys for the formation of a Consortium to provide Professional Legal Services to Indigent Defendants with cases filed in the Saginaw 10th Circuit Court. Proposals will be due June 2007 and analyzed during the month of July. The goal is to award a 3-year agreement to the successful firm.

2007 FLEET VEHICLES Bids were received from (7) Chevrolet, Ford and Dodge Dealers to provide 17 new fleet vehicles to various county departments. Bids have been awarded as follows:

Martin Chevrolet

(7) Chevrolet Impala Police Package Vehicles @ \$17446/each (Sheriff)

Slingerland Dodge

(1) Dodge Ram 3500 4x4 Cab/Chassis DRW @ \$19363 (Mosquito)

(1) Dodge Ram 3500 4x4 Cab/Chassis DRW w/ Snow Plow Pkg @ \$19530
(Maintenance)

Scientific Brake

(1) Heavy Duty Stake Rack Body & Tommy Liftgate @ \$5993 (Maintenance)

**To be installed on Dodge Cab/Chassis Above

Hagen Ford

(1) Ford Expedition 4x4 XLT @ \$25375 (Drain)

(1) Ford Fusion @ \$16713 (Sheriff)

(1) Ford Taurus (2008 Model) @ \$20007 (Sheriff)

(2) Ford Econoline E350 Transport Vans @ \$18517/Ea (Jail)

Zehnder Chevrolet

(1) Chevrolet 1500 4WD Ext Cab WT @ \$21085 (Sheriff-Narcotics)

Golling Chrysler Dodge (*Cooperative "Piggyback bid"-Macomb County)

(1) Jeep Grand Cherokee Laredo 4WD @ \$20783 (Parks)

(1) Jeep Grand Cherokee Laredo 4WD @ \$19308 (Sheriff)

32. RETIREMENT:

Contact Person: Amy J. Deford, Retirement Adm., 790-5577

Retirement Plans – 448 employees are enrolled in the County's ICMA Retirement Corporation Defined Contribution Program (DC) as of April 27, 2007, while 235 employees remain in the MERS Defined Benefit Plan.

ICMA Retirement Corporation – The payroll deduct Roth IRA is now available for all County employees. Take advantage of this investing opportunity by contacting payroll at 790-5516 to begin your deductions.

Nationwide Retirement Solutions – Ken Kelbel, Senior Retirement Specialist will be meeting with employees regarding their 457 Deferred Compensation plans on Monday, May 7, 2007 from 9:00 a.m. to 5:00 p.m. at the Courthouse. On Tuesday, May 8, 2007 he will be meeting with employees at the Health Department from 9:00 a.m. to 12:00 noon and from 1:00 p.m. until 5:00 p.m. at the Juvenile Center. If you have any questions or would like to schedule an appointment, please contact Amy Deford at 790-5577.

33. SHERIFF'S DEPARTMENT: (Courts and Public Safety Committee)

Contact Person: Sheriff Charles Brown, 790-5456

There is no report this month for the Sheriff's Department.

**ATTACHMENT A
HUMAN SERVICES COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Wildlife Refuge Mosquito Spraying	Securing the rights to treat areas of the Shiawassee Wildlife Refuge to offer residents protection from mosquito-related diseases.	Federal Govt Mosquito Board Mosquito Director	Human Services Federal Dept of Fish and Wildlife	Ability to treat Refuge areas that affect our citizens	Winter 2007	COMPLETED

**ATTACHMENT B
COUNTY SERVICES COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Dredging the Saginaw River	16 businesses rely on the Upper Saginaw for survival of their existence. River must be dredged	Businesses BOC DEQ Army Corps Public Works	Army Corps County Services DEQ	A long-term plan to dredge the Saginaw River which includes the acquisition of land for a disposal site.	Ongoing 2007	Construction in progress. Dredging to start in 2007.

ATTACHMENT C
BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
2004 / 2005 Audit	Required by State Statute.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	An unqualified audit opinion and report.	March 27, 2007 Board Meeting	COMPLETED
2006 / 2007 Budget	Required by State Statute.	BOC Controller Department Heads Elected Officials	Committees Budget & Audit BOC	A balanced budget.	September 18, 2007 Board Meeting	In Progress
Prepare Capital Improvement Plan for 2006 / 2007	BOC needs to determine the priorities for purchasing items in the Capital Improvement Fund.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A priority list for staff to implement as part of the 2007 / 2008 Budget.	September 18, 2007 Board Meeting	In Progress
Five Year Financial Forecast	BOC can determine and prioritize needs and resources for next five years.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A plan to wisely allocate funds to maintain a strong financial position of General Fund resources for next five years.	April 24, 2007 Committee of the Whole Meeting	COMPLETED

ATTACHMENT D
LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
<p>Develop Negotiating Strategies for Expired and New Labor Contracts</p>	<p>Two of sixteen Labor Agreements expired in 2005 and need to be finalized</p>	<p>BOC Labor Relations Staff County Attorney</p>	<p>BOC Labor Relations</p>	<p>Direction to management for proposals to Unions.</p>	<p>Ongoing 2007</p>	<p>County staff members are currently in negotiations with the two labor groups.</p>

ATTACHMENT E
LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Legislator Meetings	To ensure communication and meet with Legislators on a continuing basis.	Legislative Controller Legislators	Legislative BOC Committee of Whole	Meetings to ensure committee objectives are being met and communicate all current legislative issues to their correct departments.	Ongoing 2007	Second meeting April 27, 2007 7:30 a.m.

ATTACHMENT F
EXECUTIVE COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF MAY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
County General Information Book	The BOC desires to communicate annually to other municipalities and the financial markets financial and business practices of the County.	BOC Controller Treasurer	Executive	A General Information Book reflective of the financial condition of the County.	April 1, 2007	COMPLETED
Annual Information Brochure	The BOC desires an informative report to citizens that highlights both prior year's accomplishments and next year's goals and initiatives.	Chair Executive Controller/CAO	Executive	An information brochure suitable for distribution which is informative and reflects a positive image.	February 1, 2007	COMPLETED
Annual Newspaper Fold	The BOC desires as a communication tool an information section to place into the Saginaw News circulation.	BOC Executive Department Heads Elected Officials	Executive	An information fold in the Saginaw News.	Spring / Summer 2007	Will appear in The Saginaw News on May 16, 2007