

RESOLUTION C

September 17, 2013

WHEREAS, The Saginaw County Board of Commissioners ("Board") has examined the 2014-2018 Capital Improvement Plan for the 2014 Fiscal Year as submitted by the Saginaw County Controller/CAO; and

WHEREAS, The State of Michigan, Public Act 2 of 1968, as amended, known as the Uniform Budget and Accounting Act requires local units of government to develop, update and adopt a plan each year in conjunction with the regular budget process. The Capital Improvement Plan is a five-year outline of recommended projects, estimated costs and proposed means of financing. The intent is to identify needs and plan for expenditures to meet those needs in an orderly, but flexible manner;

NOW, THEREFORE, BE IT RESOLVED, That the County of Saginaw Capital Improvement Plan for the 2014 Fiscal Year is hereby adopted, subject to the availability of funds.

BE IT FURTHER RESOLVED, That the proper County officials be authorized and directed to proceed with the priority A projects, as attached, for the 2013 Fiscal Year.

Respectfully submitted,

COMMITTEE ON APPROPRIATIONS

Michael J. Hanley, Chair
Susan A. McInerney, Vice-Chair

SAGINAW COUNTY, MICHIGAN
 SUMMARY OF CAPITAL IMPROVEMENT PLAN 2014-2018

<u>DEPARTMENT</u>	<u>TOTAL</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
ANIMAL CONTROL	15,000	15,000	0	0	0	0
BOARD OF COMMISSIONERS	12,324	12,324	0	0	0	0
BUILDING & GROUNDS:						
ASBESTOS RESERVE	255,000	51,000	51,000	51,000	51,000	51,000
CIRCUIT CRT PROBATION - B	53,000	53,000	0	0	0	0
COURTHOUSE	165,500	165,500	0	0	0	0
FOC - ANNEX	60,000	60,000	0	0	0	0
JUVENILE CENTER	38,000	38,000	0	0	0	0
OTHER COUNTY PROPERTIES	115,000	115,000	0	0	0	0
CIRCUIT COURT	30,000	30,000	0	0	0	0
COMMISSION ON AGING	114,000	114,000	0	0	0	0
COUNTY CLERK	845	845	0	0	0	0
FAMILY DIVISION	60,067	60,067	0	0	0	0
INFORMATION SYSTEMS & SERVICES	1,381,226	1,068,226	125,000	53,000	85,000	50,000
JUVENILE DETENTION HOME	23,000	23,000	0	0	0	0
PARKS & RECREATION	430,200	430,200	0	0	0	0
SHERIFF'S DEPARTMENT:						
ADMINISTRATION	23,000	5,000	5,000	0	8,000	5,000
JAIL DIVISION	588,000	432,000	36,000	38,000	40,000	42,000
LAW ENFORCEMENT	104,960	22,480	22,480	20,000	20,000	20,000
	<u>3,469,122</u>	<u>2,695,642</u>	<u>239,480</u>	<u>162,000</u>	<u>204,000</u>	<u>168,000</u>

<u>MEANS OF FINANCING</u>	<u>TOTAL</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
COURTHOUSE PRESERVATION FUND	0	0	0	0	0	0
DONATIONS	15,000	15,000	0	0	0	0
FEDERAL GRANT	106,020	106,020	0	0	0	0
OTHER	547,463	234,463	125,000	53,000	85,000	50,000
PUBLIC IMPRVMENT FUND-GENERAL	1,502,439	1,401,959	27,480	20,000	28,000	25,000
PUBLIC IMPRVMENT FUND-RESTRICT	868,000	508,000	87,000	89,000	91,000	93,000
STATE GRANT	430,200	430,200	0	0	0	0
	<u>3,469,122</u>	<u>2,695,642</u>	<u>239,480</u>	<u>162,000</u>	<u>204,000</u>	<u>168,000</u>

SAGINAW COUNTY, MICHIGAN
2014 CAPITAL IMPROVEMENT PLAN
REQUEST FOR FINANCING AND RECOMMENDED PRIORITY

<u>DEPARTMENT</u>	<u>2014 PROJECT AMOUNT</u>	<u>TOTAL</u>	<u>PRIORITY</u>	<u>FUNDING SOURCE</u>
ANIMAL CONTROL:				
SEAL COATING KENNEL FLOOR	<u>15,000</u>		A	DONATIONS
		15,000		
BOARD OF COMMISSIONERS:				
ELECTRONIC BOC COMMUNICATION	<u>12,324</u>		A	PIF - GEN
		12,324		
BUILDING & GROUNDS:				
CIRCUIT CRT PROBATION - BAGLEY				
ENTRANCE DOOR REPLACEMENT	<u>28,000</u>		A	PIF - GEN
		28,000		
COURTHOUSE:				
ADD CAMERAS	50,000		A	PIF - GEN
STAIR TREADS REPLACEMENT	35,000		B	PIF - GEN
BAG FILTERS	5,500		C	PIF - GEN
STAIR TOWER PAINTING	25,000		C	PIF - GEN
CARPET REPLACEMENT	<u>50,000</u>		B	PIF - GEN
		165,500		
FOC - ANNEX:				
CARPET REPLACEMENT	25,000		B	PIF - GEN
ELECTRICAL SERVICE	<u>35,000</u>		A	PIF - GEN
		60,000		
JUVENILE CENTER:				
HVAC CONTROL UPGRADE	18,000		A	PIF - GEN
HVAC ENGINEERING STUDY	<u>20,000</u>		C	PIF - GEN
		38,000		
OTHER COUNTY PROPERTIES:				
LAWN MOWERS	40,000		A	PIF - GEN
REPLACE ROOF	50,000		C	PIF - GEN
PAINTING & WOOD SIDING REPAIR	<u>25,000</u>		C	PIF - GEN
		115,000		
TOTAL BUILDING & GROUNDS		<u>406,500</u>		

SAGINAW COUNTY, MICHIGAN
2014 CAPITAL IMPROVEMENT PLAN
REQUEST FOR FINANCING AND RECOMMENDED PRIORITY

<u>DEPARTMENT</u>	2014 PROJECT AMOUNT	TOTAL	PRIORITY	FUNDING SOURCE
CIRCUIT COURT:				
EXPANSION WIRELESS COVERAGE	<u>30,000</u>		B	PIF - GEN
		30,000		
COMMISSION ON AGING:				
TRANSPORTATION VEHICLES	7,980		A	OTHER
TRANSPORTATION VEHICLES	<u>106,020</u>		A	FED GRANT
		114,000		
COUNTY CLERK:				
COURT RECORD IMAGING	<u>845</u>		A	OTHER
		845		
FAMILY DIVISION:				
DOCUMENT MANAGEMENT SYSTEM	40,000		A	PIF - GEN
JAVS PERSUASION DIG.EVID.SYS.	18,630		B	PIF - GEN
JAVS PERSUASION DIG.EVID.SYS.	<u>1,437</u>		B	PIF - GEN
		60,067		
INFORMATION SYSTEMS & SERVICES				
COMPUTER ROOM UPS UPGRADE	56,229		A	OTHER
ISS CORE SWITCH UPGRADE	65,278		A	OTHER
ISS CORE SWITCH UPGRADE	50,000		A	OTHER
NEW COMPUTER REPLACEMENT PLAN	54,131		A	OTHER
COUNTY-WIDE DOCUMENT IMAGING	<u>842,588</u>		B	PIF - GEN
		1,068,226		
JUVENILE DETENTION HOME:				
INTERIOR RE-PAINT	<u>23,000</u>		C	PIF - GEN
		23,000		
PARKS & RECREATION:				
BAY-ZILWAUKEE RAIL TRAIL	<u>430,200</u>		A	ST GRANT
		430,200		

SAGINAW COUNTY, MICHIGAN
 2014 CAPITAL IMPROVEMENT PLAN
 REQUEST FOR FINANCING AND RECOMMENDED PRIORITY

<u>DEPARTMENT</u>	2014 PROJECT AMOUNT	TOTAL	PRIORITY	FUNDING SOURCE
SHERIFF'S DEPARTMENT:				
ADMINISTRATION:				
TECHNOLOGY UPDATE	<u>5,000</u>		C	PIF - GEN
		5,000		
LAW ENFORCEMENT:				
IN CAR CAMERA SYSTEM - 21 CARS	20,000		C	PIF - GEN
BULLETPROOF BODY ARMOR	<u>2,480</u>		A	PIF - GEN
		<u>22,480</u>		
TOTAL SHERIFF'S DEPARTMENT		27,480		
PIF - GEN		1,401,959		
OTHER		234,463		
DONATIONS		15,000		
FED GRANT		106,020		
ST GRANT		<u>430,200</u>		
		2,187,642		

SAGINAW COUNTY, MICHIGAN
 2014 CAPITAL IMPROVEMENT PLAN
 REQUEST FOR FINANCING AND RECOMMENDED PRIORITY

<u>DEPARTMENT</u>	<u>2014 PROJECT AMOUNT</u>	<u>TOTAL</u>	<u>PRIORITY</u>	<u>FUNDING SOURCE</u>
BUILDING & GROUNDS:				
ASBESTOS RESERVE:				
ASBESTOS REMOVAL	25,000		A	PIF-RSTRCT
ASBESTOS MONITORING	6,000		A	PIF-RSTRCT
REINSULATE	<u>20,000</u>		A	PIF-RSTRCT
		51,000		
CIRCUIT CRT PROBATION - BAGLEY				
REPLACE SOFFIT AND FASCIA	<u>25,000</u>		A	PIF-RSTRCT
		<u>25,000</u>		
TOTAL BUILDING & GROUNDS		76,000		
SHERIFF'S DEPARTMENT:				
JAIL DIVISION:				
RETROFITTING LOCKING DEVICE	390,000		A	PIF-RSTRCT
TASER REPLACEMENT	8,000		A	PIF-RSTRCT
REPAINTING/UPKEEP JAIL	<u>34,000</u>		C	PIF-RSTRCT
		<u>432,000</u>		
TOTAL SHERIFF'S DEPARTMENT		<u>432,000</u>		
TOTAL PIF-RESTRICTED		<u>508,000</u>		
PROJECT TOTAL		<u>2,695,642</u>		
TOTAL "A" PRIORITY	1,485,487			
TOTAL "B" PRIORITY	1,002,655			
TOTAL "C" PRIORITY	<u>207,500</u>			
		2,695,642		

DEPARTMENT: ANIMAL CONTROL

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	SEAL COATING KENNEL FLOOR	15,000	15,000	0	0	0	0
		15,000	15,000	0	0	0	0

MEANS OF FINANCING

DONATIONS	15,000	15,000	0	0	0	0
	15,000	15,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: SEAL COATING KENNEL FLOOR
 COST.....: 15,000 MEANS OF FINANCING: DONATIONS
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: SEAL COATING KENNEL FLOORS.
 PROJECT JUSTIFICATION: SEAL COATING THE KENNEL FLOORS WILL ASSIST THE
 KENNEL AIDES IN KEEPING THE FLOORS CLEAN WHICH
 SHOULD HELP IN PREVENTING THE SPREAD OF DISEASE.

DEPARTMENT: BOARD OF COMMISSIONERS

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	ELECTRONIC BOC COMMUNICATION	12,324	12,324	0	0	0	0
		12,324	12,324	0	0	0	0
<u>MEANS OF FINANCING</u>							
	PUBLIC IMPRVMENT FUND-GENERAL	12,324	12,324	0	0	0	0
		12,324	12,324	0	0	0	0

PRIORITY 1 PROJECT NAME.....: ELECTRONIC BOC COMMUNICATION
 COST.....: 12,324 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: PURCHASE HARDWARE AND SOFTWARE TO ALLOW FOR THE
 DISTRIBUTION OF ELECTRONIC BOARD COMMUNICATIONS
 PROJECT JUSTIFICATION: TO ALLOW FOR IMMEDIATE DISSEMINATION OF BOARD
 COMMUNICATIONS AND TO REDUCE THE RELIANCE ON PAPER

DEPARTMENT: BUILDING & GROUNDS

ASBESTOS RESERVE

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	ASBESTOS REMOVAL	125,000	25,000	25,000	25,000	25,000	25,000
2	ASBESTOS MONITORING	30,000	6,000	6,000	6,000	6,000	6,000
3	REINSULATE	100,000	20,000	20,000	20,000	20,000	20,000
		255,000	51,000	51,000	51,000	51,000	51,000

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-RESTRICT	255,000	51,000	51,000	51,000	51,000	51,000
	255,000	51,000	51,000	51,000	51,000	51,000

PRIORITY 1 PROJECT NAME.....: ASBESTOS REMOVAL
 COST.....: 125,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: ASBESTOS REMOVAL.
 PROJECT JUSTIFICATION: TO REMOVE ASBESTOS CONTAINING MATERIAL WITHIN COUNTY BUILDINGS.

PRIORITY 2 PROJECT NAME.....: ASBESTOS MONITORING
 COST.....: 30,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: TO PERFORM AIR QUALITY TESTING IN COUNTY OWNED BUILDINGS THAT
 CONTAIN ASBESTOS. TO ENSURE AIR QUALITY AND MAINTAIN A SAFE
 ENVIRONMENT.
 PROJECT JUSTIFICATION: REQUIRED BY LAW

PRIORITY 3 PROJECT NAME.....: REINSULATE
 COST.....: 100,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REINSULATE WHERE ASBESTOS IS FOUND.
 PROJECT JUSTIFICATION: TO REPLACE ASBESTOS INSULATION WITH NON ASBESTOS INSULATION.

DEPARTMENT: BUILDING & GROUNDS

CIRCUIT CRT PROBATION - BAGLEY

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	ENTRANCE DOOR REPLACEMENT	28,000	28,000	0	0	0	0
2	REPLACE SOFFIT AND FASCIA	25,000	25,000	0	0	0	0
		53,000	53,000	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	28,000	28,000	0	0	0	0
PUBLIC IMPRVMENT FUND-RESTRICT	25,000	25,000	0	0	0	0
	53,000	53,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: ENTRANCE DOOR REPLACEMENT
 COST.....: 28,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE BROKEN ENTRANCE DOORS
 PROJECT JUSTIFICATION: DOORS HAVE BEEN REPAIRED NUMEROUS TIMES, REPLACE WITH NEW ADA COMPLIANT ENTRANCE DOORS.

PRIORITY 2 PROJECT NAME.....: REPLACE SOFFIT AND FASCIA
 COST.....: 25,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REMOVE OLD SOFFIT AND FASCIA AND FREEZE BOARD REPLACE WITH NEW VINYL
 PROJECT JUSTIFICATION: EXISTING ASBESTOS CONTAINING BOARD FOR SOFFIT AND FASCIA IS FALLING OFF THE BUILDING ABAITMENT NEEDS TO BE DONE FOR ASBESTOS CONTAINING BOARD

DEPARTMENT: BUILDING & GROUNDS COURTHOUSE

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	ADD CAMERAS	50,000	50,000	0	0	0	0
2	STAIR TREADS REPLACEMENT	35,000	35,000	0	0	0	0
3	BAG FILTERS	5,500	5,500	0	0	0	0
4	STAIR TOWER PAINTING	25,000	25,000	0	0	0	0
5	CARPET REPLACEMENT	50,000	50,000	0	0	0	0
		165,500	165,500	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	165,500	165,500	0	0	0	0
	165,500	165,500	0	0	0	0

- PRIORITY 1 PROJECT NAME.....: ADD CAMERAS
 COST.....: 50,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: ADD ADDITIONAL CAMERAS INSIDE
 PROJECT JUSTIFICATION: CAMERAS NEED TO BE UPGRADED TO IP TO COVER AREAS
 NOT CURRENTLY COVERED PER SECURITY RECOMMENDATIONS
- PRIORITY 2 PROJECT NAME.....: STAIR TREADS REPLACEMENT
 COST.....: 35,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE STAIR TREADS
 PROJECT JUSTIFICATION: TREADS ARE STARTING TO COME APART AND CAUSING A
 TRIP HAZZARD FOR BOTH PUBLIC AND EMPLOYEES AND
 NEED TO BE REPLACED
- PRIORITY 3 PROJECT NAME.....: BAG FILTERS
 COST.....: 5,500 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE BAG FILTERS
 PROJECT JUSTIFICATION: TO REPLACE BAG FILTERS IN ALL AIR HANDLING UNITS
 TO INSURE AIR QUALITY
- PRIORITY 4 PROJECT NAME.....: STAIR TOWER PAINTING
 COST.....: 25,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: TO PAINT STAIR TOWERS
 PROJECT JUSTIFICATION: TO HAVE CONTRACTORS COME IN AND PAINT STAIR TOWERS
 AND CEILINGS WHICH HAVE NOT BEEN PAINTED IN
 SEVERAL YEARS.
- PRIORITY 5 PROJECT NAME.....: CARPET REPLACEMENT
 COST.....: 50,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE CARPET
 PROJECT JUSTIFICATION: CARPET IS WORN AND STARTING TO BUCKLE IN AREAS
 TO PREVENT TRIP HAZZARDS FOR EMPLOYEES AND PUBLIC

DEPARTMENT: BUILDING & GROUNDS

FOC - ANNEX

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	CARPET REPLACEMENT	25,000	25,000	0	0	0	0
2	ELECTRICAL SERVICE	35,000	35,000	0	0	0	0
		60,000	60,000	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	60,000	60,000	0	0	0	0
	60,000	60,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: CARPET REPLACEMENT
 COST.....: 25,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE CARPET
 PROJECT JUSTIFICATION: CARPET IS WORN AND STARTING TO BUCKLE IN AREAS
 TO PREVENT TRIP HAZZARDS FOR EMPLOYEES AND PUBLIC.

PRIORITY 2 PROJECT NAME.....: ELECTRICAL SERVICE
 COST.....: 35,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: ELECTRICAL SERVICE REPAIR AND UPGRADE
 PROJECT JUSTIFICATION: EXISTING SERVICE HAS WATER LEAKING INTO IT, WHICH
 COULD CAUSE AN ELECTRICAL SHORT CAUSING A POWER
 OUTAGE AND BUILDING SHUTDOWN

DEPARTMENT: BUILDING & GROUNDS

JUVENILE CENTER

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	HVAC CONTROL UPGRADE	18,000	18,000	0	0	0	0
2	HVAC ENGINEERING STUDY	20,000	20,000	0	0	0	0
		38,000	38,000	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	38,000	38,000	0	0	0	0
	38,000	38,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: HVAC CONTROL UPGRADE
 COST.....: 18,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: DDC CONTROLLERS FOR AIR HANDLING UNITS
 PROJECT JUSTIFICATION: UPGRADE FROM PNEUMATICS TO DDC CONTROLLERS FOR
 BETTER CONTROL OF TEMPERATURES THROUGHTOUT THE BUILDING

PRIORITY 2 PROJECT NAME.....: HVAC ENGINEERING STUDY
 COST.....: 20,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: DETERIORATING DUCT WORK AND OBSOLETE MIXING BOXES
 PROJECT JUSTIFICATION: UNDERGROUND DUCT WORK IS BETERIORATING NEED TO
 DETERMIN HOW TO REPAIR OR REPLACE. MIXING BOXES
 REPLACEMENT PARTS ARE NO LONGER AVAILABLE

DEPARTMENT: BUILDING & GROUNDS

OTHER COUNTY PROPERTIES

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	LAWN MOWERS	40,000	40,000	0	0	0	0
2	REPLACE ROOF	50,000	50,000	0	0	0	0
3	PAINTING & WOOD SIDING REPAIR	25,000	25,000	0	0	0	0
		<u>115,000</u>	<u>115,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	115,000	115,000	0	0	0	0
	<u>115,000</u>	<u>115,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

PRIORITY 1 PROJECT NAME.....: LAWN MOWERS
 COST.....: 40,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACE 2 MOWERS
 PROJECT JUSTIFICATION: REPLACE 1 MOWER THAT IS 20 YEARS OLD AND ANOTHER
 THAT IS 24 YEARS OLD. PARTS AVAILABILITY IS VERY
 LIMITED AND COSTLY.

PRIORITY 2 PROJECT NAME.....: REPLACE ROOF
 COST.....: 50,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: ROOF REPLACEMENT ON BARNS 1 & 2
 PROJECT JUSTIFICATION: NUMEROUS SHINGLES BLOWN OFF AND LEAKS

PRIORITY 3 PROJECT NAME.....: PAINTING & WOOD SIDING REPAIR
 COST.....: 25,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: PAINT AND REPAIR WOOD SIDING
 PROJECT JUSTIFICATION: WOOD SIDING MISSING AND ROTTING AND NEEDS PAINTING

DEPARTMENT: CIRCUIT COURT

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	EXPANSION WIRELESS COVERAGE	30,000	30,000	0	0	0	0
		30,000	30,000	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	30,000	30,000	0	0	0	0
	30,000	30,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: EXPANSION WIRELESS COVERAGE
 COST.....: 30,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: EXPANSION OF WIRELESS CAPABILTY, TO ADDRESS
 COURTROOM CONNECTIVITY PROBLEMS, FOC ACCESS TO
 IMAGING SYSTEM IN COURTROOMS, AND OTHER USES
 PROJECT JUSTIFICATION: THIS WILL ADDRESS CONNECTIVITY PROBLEMS, AS FOC
 AND COURTS INCREASINGLY DEPEND ON ELECTRONIC
 ACCESS TO INFORMATION AND E-DOCUMENTS

DEPARTMENT: COMMISSION ON AGING

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	TRANSPORTATON VEHICLES	114,000	114,000	0	0	0	0
		114,000	114,000	0	0	0	0
<u>MEANS OF FINANCING</u>							
	OTHER	7,980	7,980	0	0	0	0
	FEDERAL GRANT	106,020	106,020	0	0	0	0
		114,000	114,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: TRANSPORTATON VEHICLES
 COST.....: 114,000 MEANS OF FINANCING: FED GRANT /OTHER
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: PURCHASE OF 3 REPLACEMENT VEHICLES FOR COMMISSION
 ON AGING TRANSPORTATION PROGRAM. GRANT FUNDS
 REQUIRE A 7% LOCAL MATCH FOR FISCAL YEAR 2014
 PROJECT JUSTIFICATION: THE VEHICLES SCHEDULED FOR REPLACEMENT ARE 2006
 AND 2008 FORD E250 VANS. THEY HAVE BETWEEN 108,000
 AND 187,000 MILES AND WILL NEED REPLACEMENT SOON.

DEPARTMENT: COUNTY CLERK

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	COURT RECORD IMAGING	845	845	0	0	0	0
		845	845	0	0	0	0
<u>MEANS OF FINANCING</u>							
OTHER		845	845	0	0	0	0
		845	845	0	0	0	0

PRIORITY 1 PROJECT NAME.....: COURT RECORD IMAGING
 COST.....: 845 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: BARCODE PRINTER AND LABELS TO BEGIN IMAGING COURT DOCUMENTS AS THEY COME IN AND FOR OLDER RECORDS.
 PROJECT JUSTIFICATION: THIS PROJECT IS IN CONJUNCTION WITH THE JUVENILE COURT RECORDS PROJECT TO GET OUR COURTS ONLINE TO EVENTUALLY SAVE TIME AND MONEY.

DEPARTMENT: FAMILY DIVISION

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	DOCUMENT MANAGEMENT SYSTEM	40,000	40,000	0	0	0	0
2	JAVS PERSUASION DIG.EVID.SYS.	20,067	20,067	0	0	0	0
		60,067	60,067	0	0	0	0

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	60,067	60,067	0	0	0	0
	60,067	60,067	0	0	0	0

PRIORITY 1 PROJECT NAME.....: DOCUMENT MANAGEMENT SYSTEM
 COST.....: 40,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: IMAGESOFT DOCUMENT MANAGEMENT SYSTEM
 PROJECT JUSTIFICATION: CONTINUATION OF APPROVED DOCUMENT MANAGEMENT SYSTEM.

PRIORITY 2 PROJECT NAME.....: JAVS PERSUASION DIG.EVID.SYS.
 COST.....: 20,067 MEANS OF FINANCING: PIF - GEN /PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: EVIDENCE PRESENT SYSTEM BOTH DIGITAL AND ANALOG
 VIDEO PLAYBACK,HIGH RES. DOCTCAMERADISPLAY
 AND LAPTOP INPUT INCL.FLATPANEL TOUCH SCREEN CTRL.
 PROJECT JUSTIFICATION: FAM CRT. TRIALS INCL. LG. AMNTS OF VISUAL EVIDENCE
 FORENSIC INTERVIEWS ETC. THIS UPGRADE ALLOWS US TO
 PRESENT THIS EVIDENCE AND CAPTURE ON OFFICIAL REC.

DEPARTMENT: INFORMATION SYSTEMS & SERVICES

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	COMPUTER ROOM UPS UPGRADE	56,229	56,229	0	0	0	0
2	ISS CORE SWITCH UPGRADE	115,278	115,278	0	0	0	0
3	NEW COMPUTER REPLACEMENT PLAN	54,131	54,131	0	0	0	0
4	TAPE BACKUP REPLACEMENT	50,000	0	50,000	0	0	0
5	VEEAM BACKUP REPLACEMENT	35,000	0	35,000	0	0	0
6	EQUALLOGIC PS4000XV SAN	40,000	0	40,000	0	0	0
7	VMWARE ESX SERVER REPLACEMENT	25,000	0	0	25,000	0	0
8	COUNTY WEB SERVER REPLACEMENT	10,000	0	0	10,000	0	0
9	VEEAM BACKUP REPLACEMENT	10,000	0	0	10,000	0	0
10	IMAGING REPOSITORY SERVER	8,000	0	0	8,000	0	0
11	EQUALLOGIC PS4100 SAN	40,000	0	0	0	40,000	0
12	EDGE SWITCH REPLACEMENT	45,000	0	0	0	45,000	0
13	EQUALLOGIC PS6100 SAN	50,000	0	0	0	0	50,000
14	COUNTY-WIDE DOCUMENT IMAGING	842,588	842,588	0	0	0	0
		1,381,226	1,068,226	125,000	53,000	85,000	50,000

MEANS OF FINANCING

OTHER	538,638	225,638	125,000	53,000	85,000	50,000	
COURTHOUSE PRESERVATION FUND	0	0	0	0	0	0	
PUBLIC IMPRVMENT FUND-GENERAL	842,588	842,588	0	0	0	0	
		1,381,226	1,068,226	125,000	53,000	85,000	50,000

- PRIORITY 1 PROJECT NAME.....: COMPUTER ROOM UPS UPGRADE
 COST.....: 56,229 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR...: 2014
 PROJECT DESCRIPTION...: THIS WILL REPLACE UPS WITH HIGHER CAPACITY UNIT ALLOWING FOR INCREASED GROWTH.
 PROJECT JUSTIFICATION: CURRENT UPS OVER TAXED, RUNNING BEYOND MANUFACTURER'S RECOMMENDATIONS. UNABLE TO UPGRADE OLD UNIT TO MEET INCREASED ELECTRICAL DEMANDS.
- PRIORITY 2 PROJECT NAME.....: ISS CORE SWITCH UPGRADE
 COST.....: 115,278 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR...: 2014
 PROJECT DESCRIPTION...: UPGRADING EXISTING CISCO CORE SWITCH AND PROVIDING BETTER REDUNDANCY TO ALLOW DISASTER RECOVERY.
 PROJECT JUSTIFICATION: CURRENT CISCO 6509 SWITCH HAS UNSUPPORTED MODULES AND SYSTEM IS REACHING END OF SUPPORT LIFE.SWITCH UPGRADES WILL ALLOW FOR FUTURE GROWTH.
- PRIORITY 3 PROJECT NAME.....: NEW COMPUTER REPLACEMENT PLAN
 COST.....: 54,131 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR...: 2014
 PROJECT DESCRIPTION...: FIVE YEAR REPLACEMENT PLAN TO INCLUDE WORKSTATIONS AND OFFICE SUITE. THIS PLAN WILL REPLACE ALL COMPUTERS OVER FIVE YEARS AT 20% EACH YEAR.
 PROJECT JUSTIFICATION: OUR CURRENT REPAIR AND MAINTENANCE PLAN DOES NOT ADDRESS TIMELY REPLACEMENT OF EQUIPMENT,AS WE ARE MORE EXPOSED TO RISKS ON OLDER LEGACY SYSTEMS.
- PRIORITY 4 PROJECT NAME.....: TAPE BACKUP REPLACEMENT
 COST.....: 50,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR...: 2015
 PROJECT DESCRIPTION...: TAPE BACKUP LIBRARY EQUIPMENT REPLACEMENT
 PROJECT JUSTIFICATION: TAPE BACKUP LIBRARY IS A VITAL COMPONENT OF OUR NIGHTLY NETWORK BACKUP SOLUTION. EQUIPMENT HAS REACHED END OF SUPPORT LIFE.
- PRIORITY 5 PROJECT NAME.....: VEEAM BACKUP REPLACEMENT
 COST.....: 35,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR...: 2015
 PROJECT DESCRIPTION...: DELL MD3000I AND MD1000 IS END OF SUPPORT LIFE. REPLACE TWO DELL SWITCHES.
 PROJECT JUSTIFICATION: VEEAM BACKUP REPOSITORY IS A VITAL PART OF THE VEEAM VIRTUAL SERVER BACKUP SOLUTION, RESPONSIBLE FOR DISASTER RECOVERY OF OUR VIRTUALIZATION CENTER.

PRIORITY 6 PROJECT NAME..... EQUALLOGIC PS4000XV SAN
 COST..... 40,000 MEANS OF FINANCING: OTHER /OTHER
 IMPLEMENTATION YEAR..: 2015
 PROJECT DESCRIPTION..: REPLACEMENT OF OUR EQUALLOGIC PS4000 WILL REACH END OF LIFE AND SUPPORT. REPLACEMENT OF TWO DELL 5424 SWITCHES.
 PROJECT JUSTIFICATION: EQUALLOGIC IS A VITAL COMPONET TO THE CURRENT COUNTY SERVER VIRTUALIZATION SOLUTION.

PRIORITY 7 PROJECT NAME..... VMWARE ESX SERVER REPLACEMENT
 COST..... 25,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2016
 PROJECT DESCRIPTION..: SERVER SAGESX5.SAGINAWCOUNTY.COM WILL REACH END OF SUPPORT LIFE.
 PROJECT JUSTIFICATION: THIS SERVER HOSTS SUPPORT AS PART OF OUR VIRTUALIZED SERVER SOLUTION. IT IS IMPORTANT TO HAVE A NUMBER OF THESE IN ORDER TO BALANCE LOADS.

PRIORITY 8 PROJECT NAME..... COUNTY WEB SERVER REPLACEMENT
 COST..... 10,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2016
 PROJECT DESCRIPTION..: SERVER INET-12.SAGINAWCOUNTY.COM WILL REACH END OF SUPPORT LIFE.
 REPLACEMENT OF SERVER.
 PROJECT JUSTIFICATION: INET-12 IS THE COUNTY WEB SERVER, HOSTING THE COUNTY WEBSITE; THIS SERVER MUST BE MAINTAINED AND KEPT UNDER WARRANTY TO RETAIN 24/7 SERVICES.

PRIORITY 9 PROJECT NAME..... VEEAM BACKUP REPLACEMENT
 COST..... 10,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2016
 PROJECT DESCRIPTION..: REPLACE VEEAM PROXY SERVER 01.SAGINAWCOUNTY.COM SERVER IS END OF SUPPORT LIFE.
 PROJECT JUSTIFICATION: VEEAM PROXY-01 SERVER IS RESPONSIBLE FOR HANDLING THE BACKUP OF VIRTURALIZATION SERVERS, A VITAL PART OF OUR BACKUP SOLUTION.

PRIORITY 10 PROJECT NAME..... IMAGING REPOSITORY SERVER
 COST..... 8,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2016
 PROJECT DESCRIPTION..: REPLACE SAGCTYNAS-01.SAGINAWCOUNTY.COM SERVER DUE TO END OF SUPPORT LIFE.
 PROJECT JUSTIFICATION: THE SAGCTYNAS-01 SERVER IS USED FOR STORING DESKTOP COMPUTER BACKUP IMAGES, AND FOR BACKUP OF SYSTEMS WHEN REBUILDING.

PRIORITY 11 PROJECT NAME..... EQUALLOGIC PS4100 SAN
 COST..... 40,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2017
 PROJECT DESCRIPTION..: REPLACEMENT OF EQUALLOGIC PS4100 SAN DUE TO END OF SUPPORT LIFE.
 REPLACE DELL 6224 ISCSI SWITCHES.
 PROJECT JUSTIFICATION: SAN USED EXCLUSIVELY BY VMWARE, SUPPORTING THE MICROFOCUS MAINFRAME ALTERNATIVE SOLUTION VIRTUAL SERVIEW ENVIRONMENT.

PRIORITY 12 PROJECT NAME..... EDGE SWITCH REPLACEMENT
 COST..... 45,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2017
 PROJECT DESCRIPTION..: REPLACE 31 NETWORK SWITCHES IN 17 COUNTY NETWORK CLOSETS. NEED TO BE REPLACED DUE TO END OF SUPPORT LIFE.
 PROJECT JUSTIFICATION: CURRENT DELL POWERCONNECT 3548 SWITCHES ARE USED THROUGHOUT THE COUNTY COMPLEX, FOR PURPOSES OF DELIVERING NETWORK CONNECTIVITY TO USER'S.

PRIORITY 13 PROJECT NAME..... EQUALLOGIC PS6100 SAN
 COST..... 50,000 MEANS OF FINANCING: OTHER
 IMPLEMENTATION YEAR..: 2018
 PROJECT DESCRIPTION..: REPLACE EQUALLOGIC PS6100 SAN, AND DELL 6224 ISCSI SWITCHES.
 PROJECT JUSTIFICATION: SAN USED BY VMWARE, SUPPORTING VIRTURAL SERVER SYSTEMS. THIS HARDWARE IS A VITAL COMPONENT TO THE CURRENT VIRTURALIZATION ENVIRONMENT.

PRIORITY 14 PROJECT NAME..... COUNTY-WIDE DOCUMENT IMAGING
 COST..... 842,588 MEANS OF FINANCING: PIF - GEN/OTHER/CH PRES
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: IJUSTICE SOLUTION - COURTS INCLUDED: DISTRICT, CIRCUIT, PROBATE, CLERK AND LAW ENFORCEMENT. PRICING IS BASED UPON ALL DEPTS. DEPLOYING.
 PROJECT JUSTIFICATION: ELIMINATE PAPER DOCUMENTS, STEAMLINE,EXPEDITE, AND AUTOMATE PROCESSES. REDUCE WORKLOADS AND IMPROVE DATA QUALITY. REDUCE STORAGE BY ELIMINATING PAPER.

DEPARTMENT: JUVENILE DETENTION HOME

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	INTERIOR RE-PAINT	23,000	23,000	0	0	0	0
		23,000	23,000	0	0	0	0
<u>MEANS OF FINANCING</u>							
	PUBLIC IMPRVMENT FUND-GENERAL	23,000	23,000	0	0	0	0
		23,000	23,000	0	0	0	0

PRIORITY 1 PROJECT NAME.....: INTERIOR RE-PAINT
 COST.....: 23,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPAINT INTERIOR WALLS IN DETENTION CENTER
 PROJECT JUSTIFICATION: THE WALLS IN DETENTION ARE HIGHLY USED AND TAKE
 GREAT ABUSE BY RESIDENTS. THE HEALTH DEPARTMENT
 HAS RECOMMENDED REPAIR IN SEVERAL AREAS.

DEPARTMENT: PARKS & RECREATION

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	BAY-ZILWAUKEE RAIL TRAIL	430,200	430,200	0	0	0	0
		430,200	430,200	0	0	0	0

MEANS OF FINANCING

STATE GRANT	430,200	430,200	0	0	0	0
	430,200	430,200	0	0	0	0

PRIORITY 1 PROJECT NAME.....: BAY-ZILWAUKEE RAIL TRAIL
 COST.....: 430,200 MEANS OF FINANCING: ST GRANT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: DEVELOPMENT OF 2.3 MILES OF TRAIL FROM KOCHVILLE
 RD TO THE BAY COUNTY LINE
 PROJECT JUSTIFICATION: THIS PROJECT WILL PROVIDE THE FIRST LINK TO BAY
 COUNTY

DEPARTMENT: SHERIFF'S DEPARTMENT ADMINISTRATION

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	TECHNOLOGY UPDATE	23,000	5,000	5,000	0	8,000	5,000
		23,000	5,000	5,000	0	8,000	5,000
<u>MEANS OF FINANCING</u>							
	PUBLIC IMPRVMENT FUND-GENERAL	23,000	5,000	5,000	0	8,000	5,000
		23,000	5,000	5,000	0	8,000	5,000

PRIORITY 1 PROJECT NAME.....: TECHNOLOGY UPDATE
 COST.....: 23,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: COMPUTER WORKSTATIONS.
 PROJECT JUSTIFICATION: 2014-NEED TO REPLACE 2 OLD COMPUTER WORKSTATIONS,
 FUTURE YEARS OBTAIN COMPATABILITY WITH CURRENT
 TECHNOLOGY REQUIREMENTS.

DEPARTMENT: SHERIFF'S DEPARTMENT

JAIL DIVISION

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	RETROFITTING LOCKING DEVICE	390,000	390,000	0	0	0	0
2	TASER REPLACEMENT	8,000	8,000	0	0	0	0
3	REPAINTING/UPKEEP JAIL	190,000	34,000	36,000	38,000	40,000	42,000
		588,000	432,000	36,000	38,000	40,000	42,000

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-RESTRICT	588,000	432,000	36,000	38,000	40,000	42,000
	588,000	432,000	36,000	38,000	40,000	42,000

PRIORITY 1 PROJECT NAME.....: RETROFITTING LOCKING DEVICE
 COST.....: 390,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPLACEMENT OF INOPERATIVE AND DETERIORATED CELL
 LOCKING MECHANISMS.
 PROJECT JUSTIFICATION: FOR JAIL SECURITY - SEVERAL JAIL DOORS ARE INOPERA
 TIVE. THE STATUS IS REACHING A CRITICAL STAGE.

PRIORITY 2 PROJECT NAME.....: TASER REPLACEMENT
 COST.....: 8,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: OUTFIT AND REPLACE 8 TASERS (INCLUDES BATTERY
 PACKS AND HOLSTERS).
 PROJECT JUSTIFICATION: CURRENT TASERS ARE NO LONGER MANUFACTURED. OLDER
 MODEL NO LONGER REPAIRABLE.

PRIORITY 3 PROJECT NAME.....: REPAINTING/UPKEEP JAIL
 COST.....: 190,000 MEANS OF FINANCING: PIF-RSTRCT
 IMPLEMENTATION YEAR..: 2014
 PROJECT DESCRIPTION..: REPAINTING/UPKEEP JAIL FACILITY.
 PROJECT JUSTIFICATION: GENERAL UPKEEP OF JAIL FACILITY.

DEPARTMENT: SHERIFF'S DEPARTMENT

LAW ENFORCEMENT

PRIORITY	PROJECT NAME	ESTIMATED	PROPOSED YEAR OF IMPLEMENTATION				
		COST	2014	2015	2016	2017	2018
1	IN CAR CAMERA SYSTEM - 21 CARS	100,000	20,000	20,000	20,000	20,000	20,000
2	BULLETPROOF BODY ARMOR	4,960	2,480	2,480	0	0	0
		<u>104,960</u>	<u>22,480</u>	<u>22,480</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

MEANS OF FINANCING

PUBLIC IMPRVMENT FUND-GENERAL	<u>104,960</u>	<u>22,480</u>	<u>22,480</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
	104,960	22,480	22,480	20,000	20,000	20,000

PRIORITY 1 PROJECT NAME.....: IN CAR CAMERA SYSTEM - 21 CARS
 COST.....: 100,000 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR...: 2014
 PROJECT DESCRIPTION...: IN CAR CAMERAS, MICROPHONES AND DVR'S.
 PROJECT JUSTIFICATION: REDUCE COUNTY LIABILITY AS A RESULT OF VICARIOUS LIABILITY. ENHANCE QUALITY OF COURT EVIDENCE.

PRIORITY 2 PROJECT NAME.....: BULLETPROOF BODY ARMOR
 COST.....: 4,960 MEANS OF FINANCING: PIF - GEN
 IMPLEMENTATION YEAR...: 2014
 PROJECT DESCRIPTION...: PURCHASE NEW BULLET PROOF VESTS TO REPLACE OUTDATED VESTS THAT WILL BE EXPIRING-CANNOT USE PIF-RESTRCT FOR THIS-THIS IS LAW ENF NOT JAIL.
 PROJECT JUSTIFICATION: POLICY&PROCEDURES DICTATE THAT WE FURNISH OFFICERS WITH A BULLET PROOF VEST IF REQUESTED. REPLACEMENT IS NECESSARY FOR THE SAFETY OF OUR OFFICERS.