

## EXTERNAL

## Budget

\$7,961,281.50

PROPOSAL NUMBER	NAME OF DEPARTMENT, AGENCY, OR ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	COMMENTS	HOLDING	APPROVED	AVAILABLE	DATE APPROVED	DATE COMPLETED
2	Saginaw Future (Request 1)	Transformational Economic Development Project	\$10 Million	1.7 Capital Investment	10/18/22-Exec Comm up to \$5Mil approved		\$5,000,000	\$2,961,282	10/18/2022	
4	(Convention and Visitors Bureau) Village of Chesaning	2 ADA Compliant Kayak/Canoe Launches	\$375,000				\$363,353	\$2,597,929	11/22/2022	
15	Thomas Township	<b>NATURE CENTER &amp; PRESERVE</b> Trail System & Building Renovation	\$700,000	Responsive to the needs of disproportionately impacted communities by promoting healthier living environments	10/18/22-approved up to \$300,000		\$300,000	\$2,297,929	10/18/2022	
22	Child & Family Services	<b>COUNSELING</b> Covering Counseling Costs to the Uninsured, Unable to Afford High Deductible, Can't Cover Cost of All Necessary Sessions	\$40,000	1.10 Mental Health Services			\$40,000	\$2,257,929	11/22/2022	
23	Public Libraries of Saginaw	Library of Things	\$20,000 from each County, City, School	3.5 Education Assistance: Other			\$20,000	\$2,237,929	11/22/2022	
33	Saginaw Community Food Club	Improve food Equity Non-Profit Grocery Store	\$2 Million	2.1 Household Assistance: Food Program			\$500,000	\$1,737,929	11/22/2022	
36	Healthsource Saginaw	Create in House Mental Health Technician Staffing Solution and Offer Entry Level Career Path for	\$160,750	1.10 Mental Health Service 2.7 Job Training			\$160,750	\$1,577,179	11/22/2022	
38	Crime Stopper Serving Saginaw County	Assist Law Enforcement via Tip Line and Continue to Raise Awareness in the Community. Prepare and Dissemble Marketing and Cover Operating Expenses	\$60,000	2.10 Aid to Non-Profit Organization 3.16 Social Determinants of Health: Community Violence Intervention			\$60,000	\$1,517,179	11/22/2022	
12	YMCA of Saginaw	Mission Nutrition	\$125,000	1.1 Household Assistance: Food Program			\$125,000	\$1,392,179	12/20/2022	

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21	Youth Development Corporation, USA	Non-Profit Advance Underserved and at-Risk Youth and Adults by Expanding Accessibility in Education Training and Career Placement with Skilled Trades	\$1,241,484.53	<ul style="list-style-type: none"> <li>2.7 Job Training Assistance</li> <li>3.0 Service to Disproportionately Impacted Communities</li> </ul>			\$100,000	\$1,292,179	12/20/2022	
30	The First Ward Community Center	<p>Building Upgrades (Boiler, Roof, and Air Conditioning Unit)</p> <p>After school program, and other programs, such as, L.A.C.E.R, Drug Prevention Programs, Youth Employment, Senior Programs, Soup Kitchen, Building Utilities, Insurance, Audit, and Accounting Fees</p>	\$1,390,000.00	<p>2.10 Aid Non-Profit Organization</p> <p>3.4 Education Assistance Social, Emotional, and Mental Services</p> <p>3.6 Healthy Childhood Environments: Child Care</p> <p>3.9 Healthy Childhood Environment: Other</p> <p>3.10 Housing Support: Affordable Housing</p> <p>3.12 Housing Support: Other Housing Assistance</p>			\$250,000	\$1,042,179	12/20/2022	
32	Saginaw County Community Action Committee	<p>Economic Development (3 Years) – Affordable Housing</p> <p>Economic Development – Small Business in Childcare</p> <p>Neighborhood Community Improvements – Community Center Support</p> <p>Education (3 Years)</p>	\$2,500,000	<p>3.10 Housing Support: Affordable Housing</p> <p>3.6 Healthy Childhood Environment: Child Care</p> <p>2.10 Aid Non-Profit Organization</p> <p>3.3 Education Assistance – Academic Service</p>			\$250,000	\$792,179	12/20/2022	
						\$0	\$7,169,103	\$792,179		