



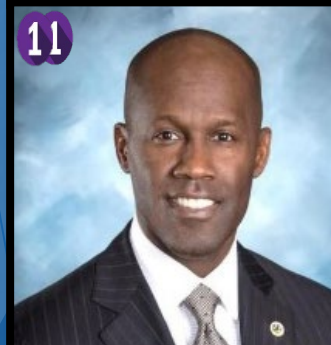
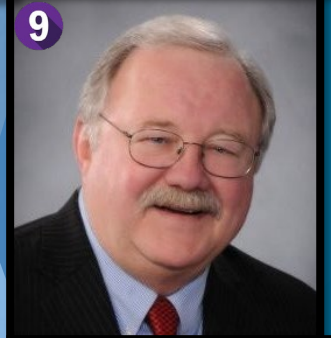
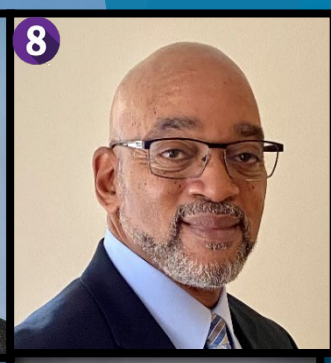
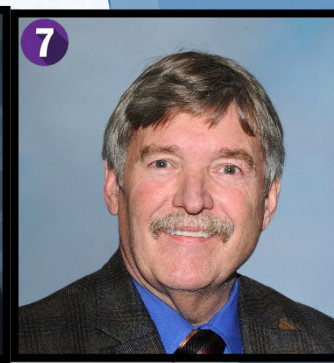
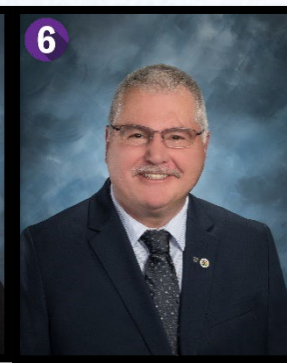
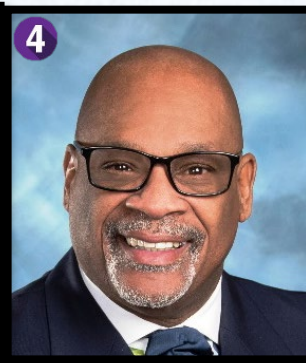
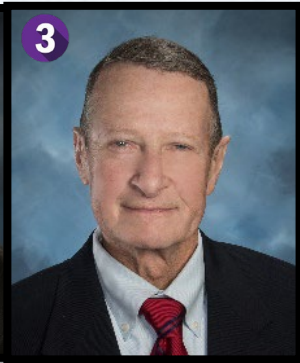
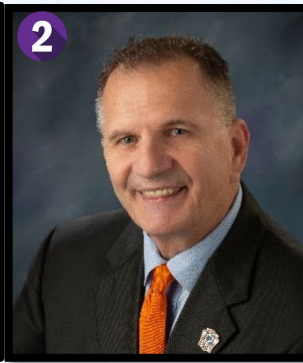
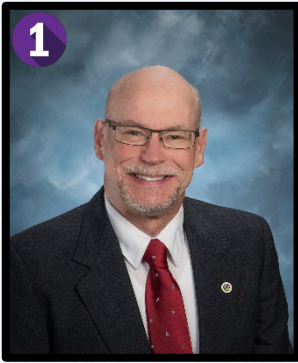
STATE OF THE COUNTY 2024

Chairman Christopher S. Boyd

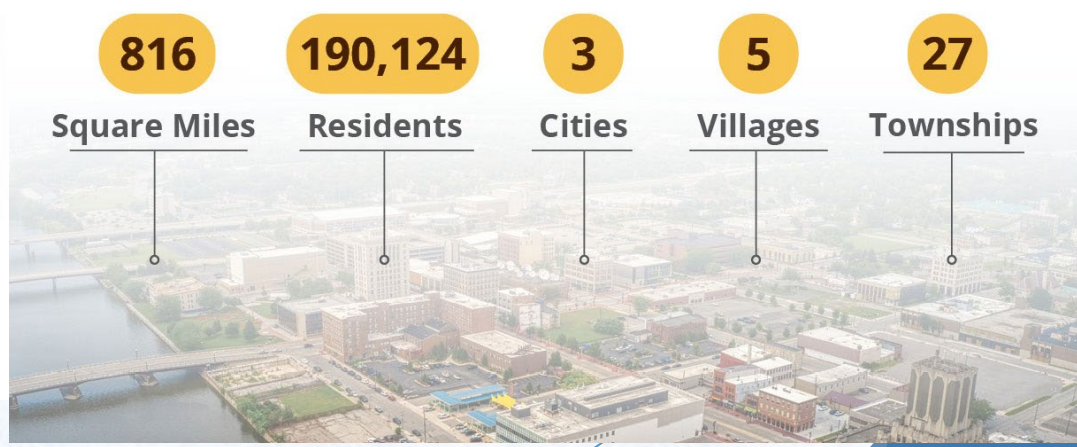




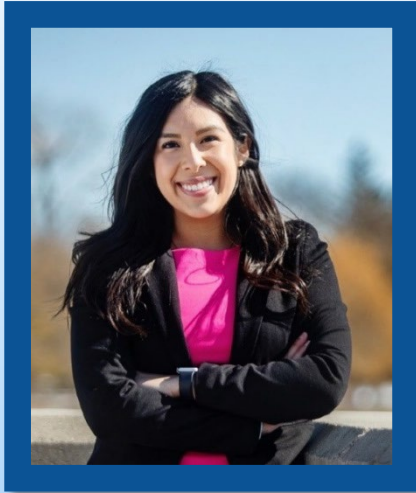
HOW 'BOUT THEM LIONS!



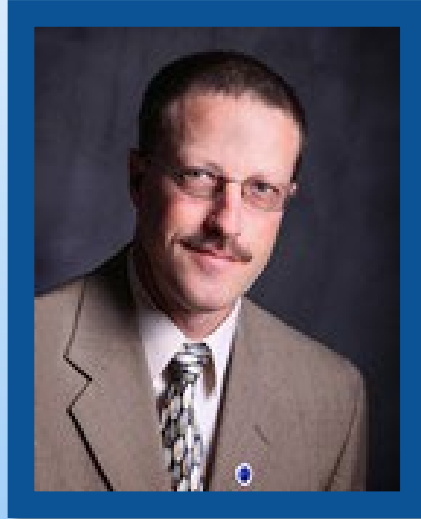
DISTRICT 1 MARK PIOTROWSKI **DISTRICT 7 DENNIS KRAFFT**
DISTRICT 2 JACK TANY **DISTRICT 8 GERALD LITTLE**
DISTRICT 3 RICHARD SPITZER **DISTRICT 9 CHRISTOPHER BOYD**
DISTRICT 4 SHELDON MATTHEWS **DISTRICT 10 LISA CONEY**
DISTRICT 5 TRACEY SLODOWSKI **DISTRICT 11 MICHAEL WEBSTER**
DISTRICT 6 DENNY HARRIS



Elected Officials



Vanessa Guerra
County Clerk



Brian Wendling
Public Works



Bill Federspiel
Sheriff



Tim Novak
Treasurer



John McColgan
Prosecuting Attorney



Katie Kelly
Register of Deeds

Saginaw County Judges



**Chief Judge
Patrick McGraw**

Probate Court



Barbara Meter

Saginaw County Judges

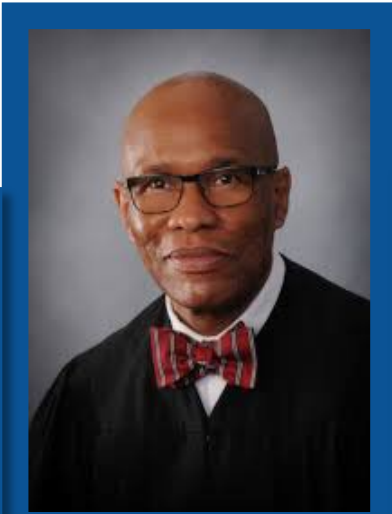
70th District Court



Elian Fichtner



M. Randall Jurrens



Terry Clark



A.T. Frank



David Hoffman

Saginaw County Judges

10th Circuit Court



**Chief Judge
Julie Gafkay**



Darnell Jackson



André Borrello



Manvel Trice



Brittany Dicken

Please Offer a Warm Welcome to our New
County Administrator!



Mary Catherine Hannah

Former County of Alpena Administrator

Our Services

Administrator's Office –
Personnel, Accounting, Benefits &
Payroll

Animal Care & Control

Board of Commissioners

Circuit Court

County Clerk

Commission on Aging

Community Corrections/Pretrial
Services

District Court

Emergency Management

Equalization

Family Court – Juvenile/Probate

Friend of the Court

Harry Browne Airport

Health Department

Juvenile Detention Center

Mental Health Authority

Michigan Works!

Mosquito Abatement Commission

MSU Cooperative Extension

Parks & Recreation

Probate Court

Probation Department

Prosecuting Attorney

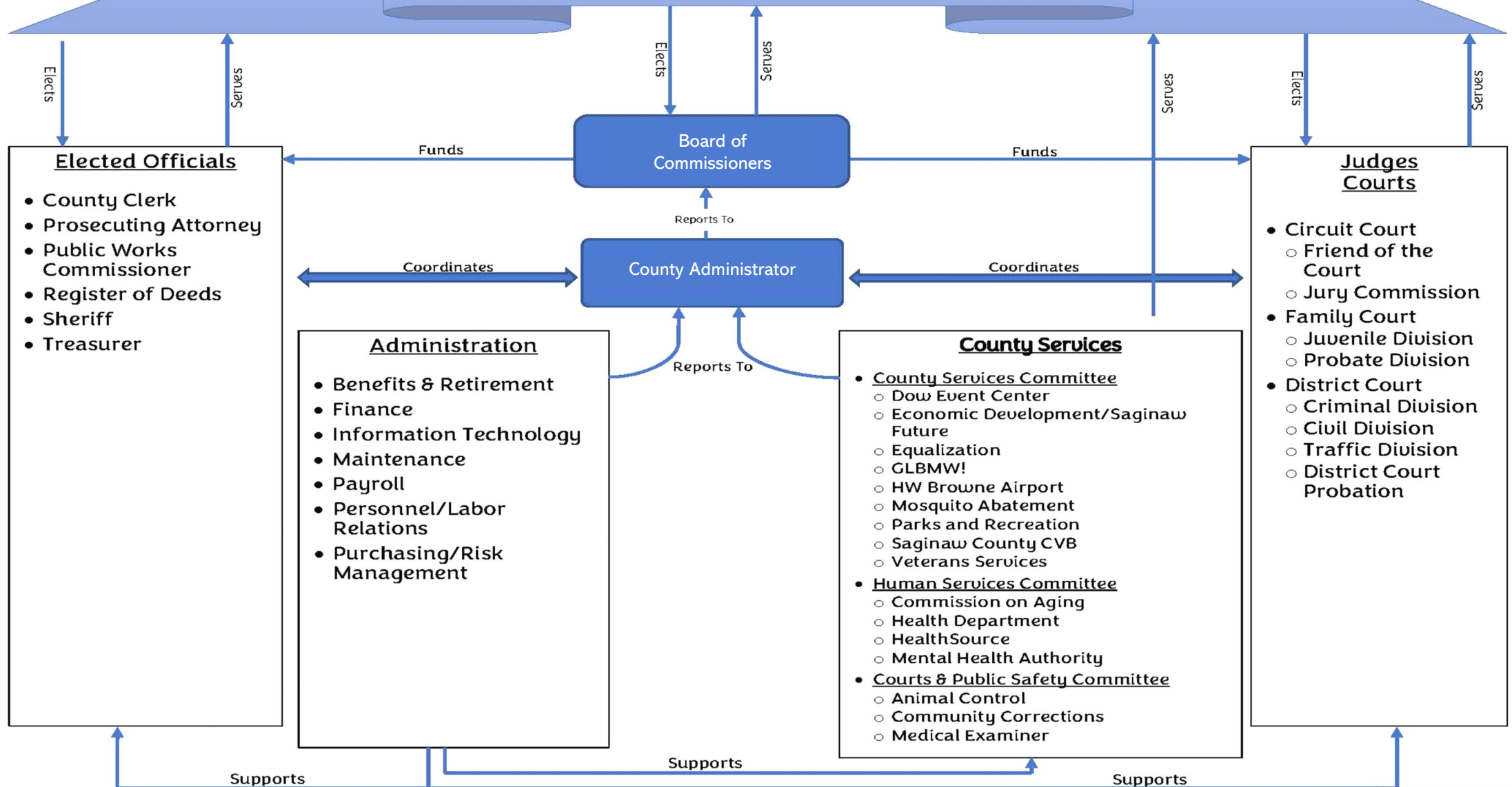
Public Works Commission

Register of Deeds

Sheriff's Office, Jail & Road Patrol

Treasurer

Saginaw County Citizens



SAGINAW COUNTY'S MISSION

Enhance Quality of Life Through...

- Public Safety
- Healthcare
- Quality Workforce
- Economic Development
- Natural Resources
- Parks and Recreation
- Technology
- Entertainment
- Infrastructure

2023

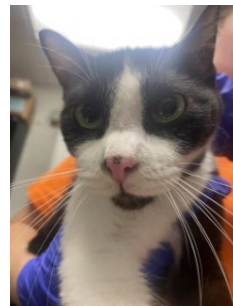
Highlights

- **Medical Diamond - \$30.3 Million state grant and \$5 Million ARPA**
- **Renovations to The Dow Event Center and Parking Structure**
- **Memorial Cup to be held in Saginaw – Upgrades and Projects**
- **State grant to Courts to reduce case backlog from COVID-19**
- **Animal Care and Control New Building Opening**
- **Mosquito Abatement Commission Relocation**
- **ARPA Funding Implementation**
- **Healthcare programs and costs**
- **Technology Upgrades**

ANIMAL CONTROL

- ▶ New director - Rachel Horton
- ▶ Advisory Council has been restructured
- ▶ New training room

SCACCRC BUILDING



Thomas Township Nature Center and Preserve



- Board of Commissioners contributed \$300,000
- 67 Acres
- 1.3-mile trail
- Observation area, sunflower meadow, children's activity area, and pollinator and serenity garden

Saginaw County Medical Examiner's Office

Return to Saginaw County





Meals on Wheels
Foster Grandparents
Nutrition Education
Senior Centers
Case Management
Care Management for Elderly

Minority Outreach
In-Home Support
Project Lifesaver
Kinship Care
Caregiver Support
Transportation

ARPA FUNDING 2023



- STRENGTHENING COUNTY SERVICES
- SAGINAW COMMUNITY FOOD CLUB
- COMMUNITY ACTION COMMITTEE
- THOMAS TOWNSHIP NATURE CENTER & PRESERVE
- SAGINAW COUNTY PARKS AND RECREATION
- FIRE DEPARTMENT EQUIPMENT (7 DEPARTMENTS)
- COMMISSION ON AGING'S MARIE DAVIS SENIOR CENTER
- CHESANING CANOE/KAYAK LAUNCH
- FIRST WARD COMMUNITY SERVICE CENTER
- MANY MORE PROJECTS



Saginaw Public Schools and Saginaw County collaboration



211 Congress Avenue



705 North Towerline

Looking Forward to 2024



Progress Through Partnership

- **2024 CANADIAN HOCKEY LEAGUE MEMORIAL CUP**
RENOVATIONS TO THE DOW EVENT CENTER
- **SAGINAW HEALTHCARE STRATEGY**
\$5 MILLION OF ARPA FUNDING
ECONOMIC DEVELOPMENT
HEALTHCARE ACCESS
MULTIPLE REVENUE SOURCES
- **WE WELCOME A NEW COUNTY ADMINISTRATOR**





- Estimated \$24 Million Economic Impact
- May 22 - June 3, 2024
- Hosted south of the border for the first time in 26 years
- First time in Michigan
- County's Challenge to the City of Saginaw to help build the elevator



- Making Progress Toward a Healthier Saginaw -

Medical Diamond Project

- ▶ The plan includes developing properties around Ascension St. Mary's Hospital, Covenant Medical Center
- ▶ Expanding Central Michigan University College of Medicine.
- ▶ State Grant funding of \$30.3 Million
- ▶ Saginaw County contributed \$5 million of ARPA funding
- ▶ City of Saginaw \$5 million
- ▶ Continued support from community

BWELL  *Saginaw*

PARTNER COALITION





- Health Department is leading a 13-member coalition committed to moving Saginaw from one of Michigan's unhealthiest communities to the Top 25 healthiest.
- The partners are applying COVID-like urgency to Obesity & Chronic Disease, Mental Health & Substance Use and Maternal & Child Health.
- Plan can be found at bwellsaginaw.org

BWELL  *Saginaw*

Saginaw County Courts



Awarded \$385,538 Backlog Grant from the State Court Administrative Office



To employ 3 visiting judges and two support staff to assist in reducing backlog of cases



One year: March 2023 - March 2024



Cases reduced from 1,322 to 678
(49% decrease)



2024 Program Preview

- ▶ 10th Annual Outhouse Race - February 17th, 1 PM Hoyt Park
- ▶ Walk with Ease Mobility Program - May-June, YMCA of Saginaw
- ▶ Catch Me If You Can - Family Fishing Festival, Saturday June 1
- ▶ Over 40 Playdate Programs in our Mobile Recreation Vehicle
- ▶ Movies in the Park across Saginaw County all summer long
- ▶ Summer Youth Baseball League at Hoyt Park
- ▶ 3rd Annual Pints & Paddles, September 21, 2024





B

U

D

G

E

T

2

0

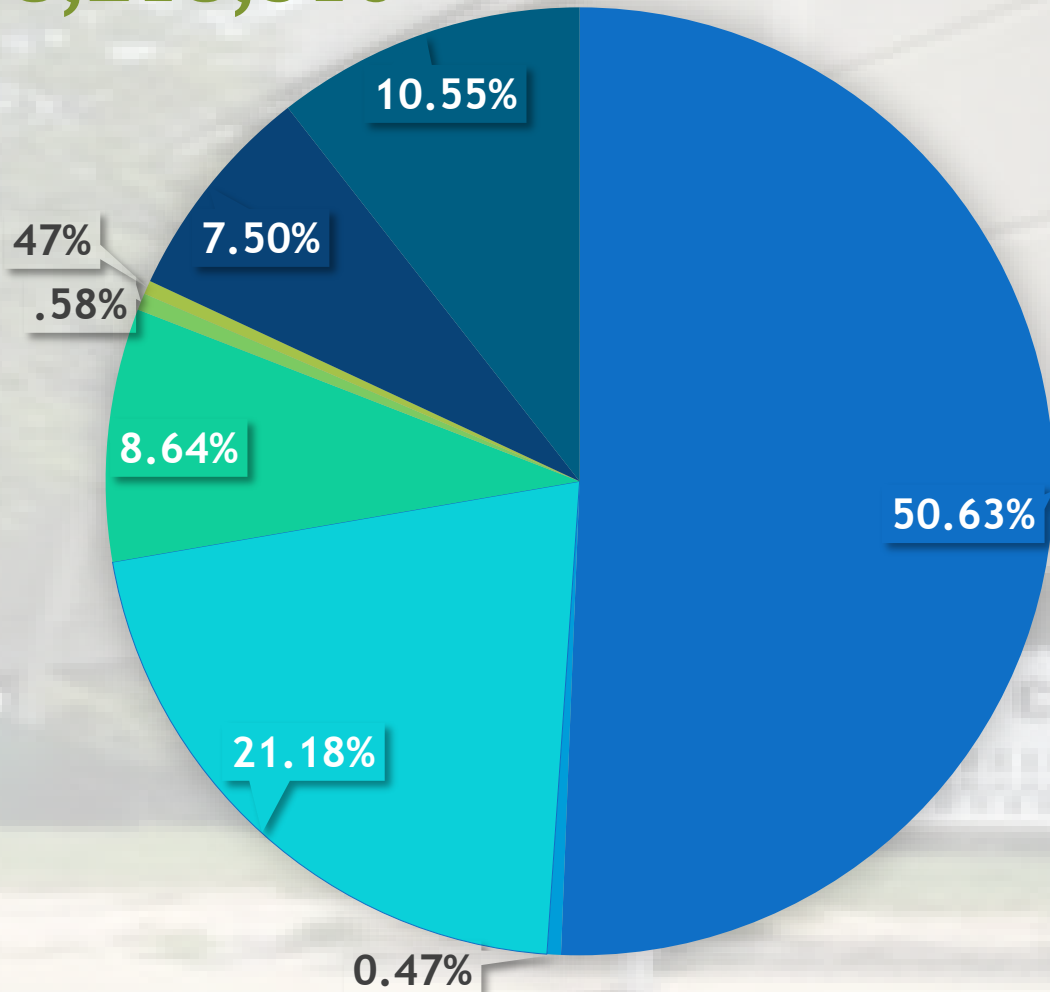
2

4

3

General Fund Revenues

\$58,218,510

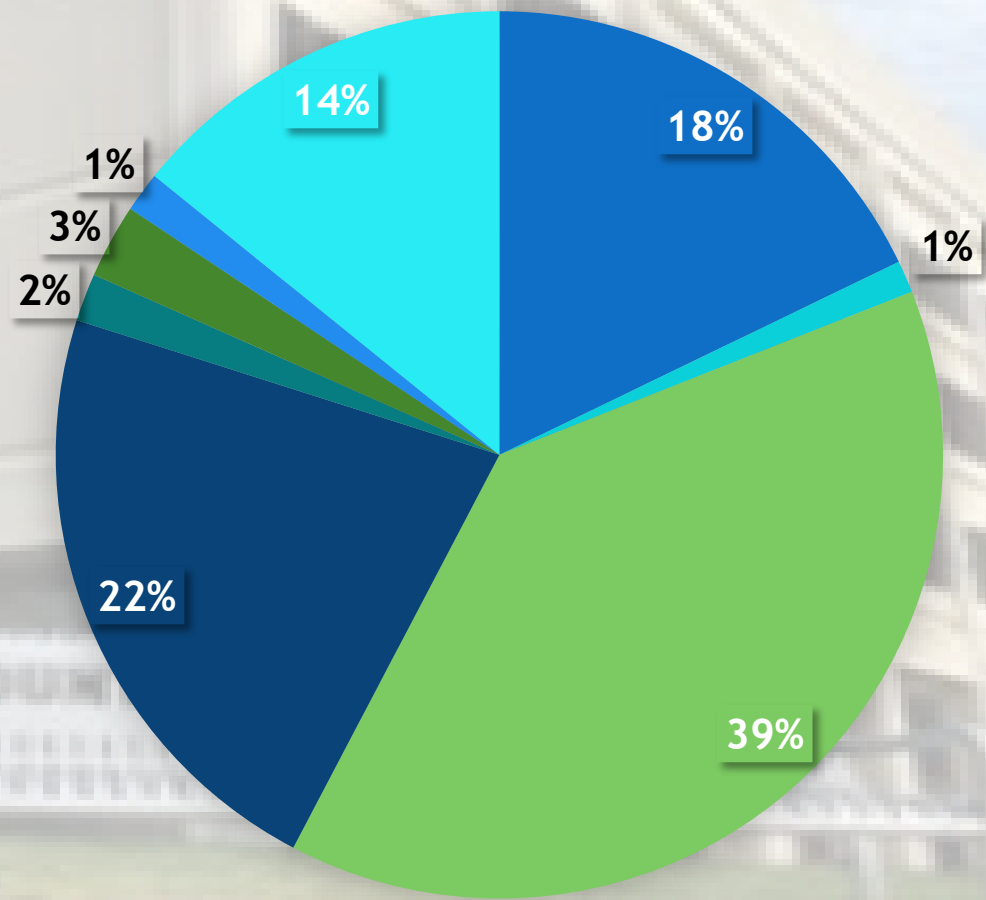


- Taxes - \$29,473,819
- Licenses and Permits - \$275,300
- Grants - \$12,328,260
- Charges for Services - \$5,022,364
- Fines and Forfeits - \$335,500
- Interest and Rents - \$271,217
- Other Revenue - \$4,368,079
- Other Financing Sources - \$6,143,971

General Fund Expenses

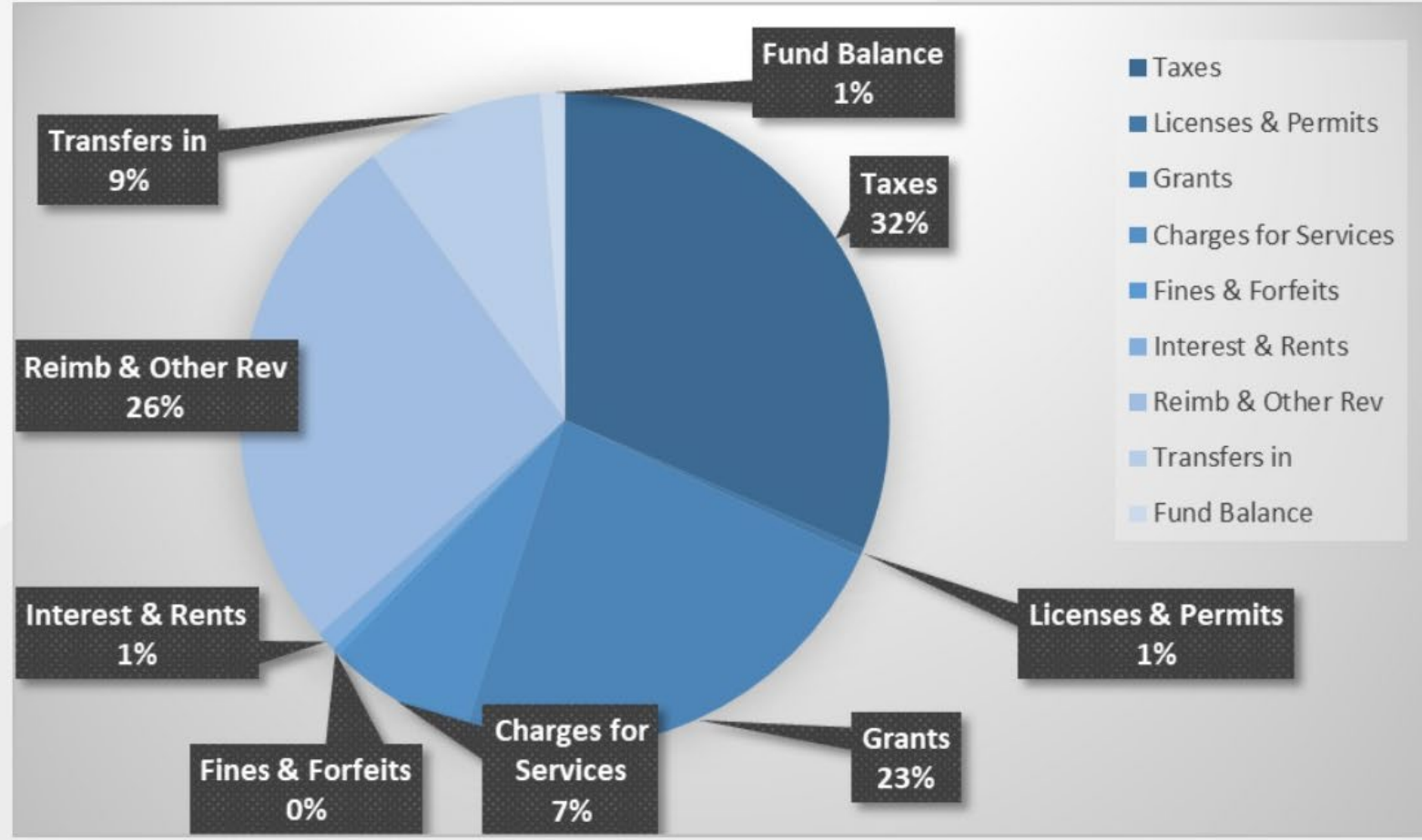
\$58,218,510

- General Government - \$10,383,863
- Legislative - \$682,488
- Judicial - \$22,519,647
- Public Safety - \$12,936,164
- Public Works - \$1,013,900
- Health and Welfare - \$1,577,346
- Community and Economic Development - \$851,794
- Other Financing Uses - \$8,253,308



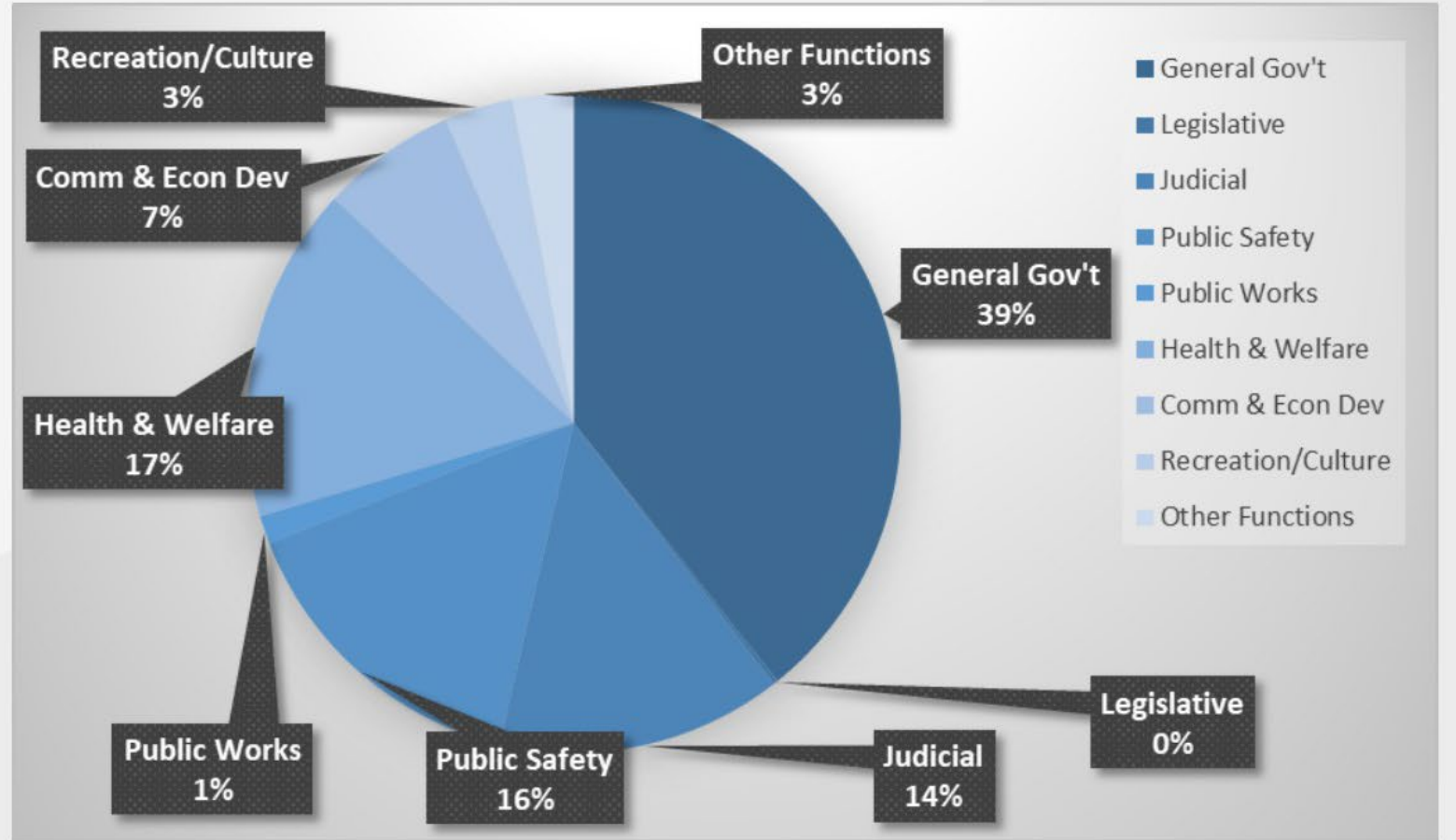
2024 COUNTY BUDGET REVENUES

Taxes	\$86,787,272
Licenses & Permits	\$1,082,600
Grants	\$63,915,708
Charges for Services	\$20,155,509
Fines & Forfeits	\$1,072,500
Interest & Rents	\$2,801,605
Reimb & Other Rev	\$72,534,414
Transfers in	\$24,421,751
Fund Balance	\$3,356,809



2024 COUNTY BUDGET EXPENDITURES

General Gov't	\$108,497,062
Legislative	\$682,488
Judicial	\$38,971,467
Public Safety	\$42,531,425
Public Works	\$3,816,458
Health & Welfare	\$45,494,022
Comm & Econ Dev	\$18,470,475
Recreation/Culture	\$9,293,681
Other Functions	\$8,371,090





Department of Corrections

618 Cass Street



Broadband Equity, Access, and Deployment (BEAD) Program

BEAD is designed to ensure that every one of Michigan's unserved and underserved homes and businesses can get connected to high-speed internet infrastructure.



Approximately 30% of Michigan households do not have an affordable, reliable high-speed internet connection that meets their needs.



Michigan received \$1.559 billion in Broadband Equity, Access, and Deployment (BEAD) funding to close the digital divide.



The BEAD Program will enable the universal availability of high-speed internet to every home, business, and institution across the state.

BEAD



Goals

1. Expand reliable, sustainable, and scalable high-speed broadband infrastructure to reach unserved and underserved areas.
2. Increase digital skills.
3. Promote affordable broadband services.
4. Support equitable access to devices.
5. Empower consumers with accessible online content.

Objectives

1. Ensure universal availability of broadband to every home, business, institution, and community
2. Ensure 95% of households adopt a permanent connection at home

Opioid Settlement Funds

About the Opioid Settlements

The state of Michigan is slated to receive nearly \$800 million from the opioid settlements over the next 18 years. Fifty percent (50%) of the settlement amount will be distributed directly to county, city, and township governments. The remaining 50% will be distributed to the state government's specially designated fund, The Michigan Opioid Healing and Recovery Fund.



\$1.4 million to Saginaw County
18 years in varying amounts



In 2024, ask ourselves how we can play an important part in our vision to contribute to the future successes of our county

Special Thanks to:

Suzy Koepplinger
Marissa Sawdon

For putting this Presentation together!



Thanks for coming!