

AGENDA

COMMITTEE OF THE WHOLE

Wednesday, October 26, 2022 – 4:00 p.m.

111 S. Michigan Ave., Room 200, Saginaw MI 48602

Members: Sheldon Matthews - Committee Chair, Christopher Boyd, Carol Ewing, Kyle Harris, Dennis Krafft, Gerald Little, Carl Ruth, Tracey Slodowski, Jack Tany, Michael Webster, Cynthia Winiecke

Others: County Clerk, Controller/CAO, Civil Counsel, Board Staff, Elected Officials, Dept. Heads

- I. Call to order
- II. Welcome
- III. Public comment (*Speakers limited to 3 minutes*)
- IV. Agenda

1. Referrals from September 14, 2022 Committee of the Whole
Review/discussion of External Requests identified for possible funding – 5 minute Update/
Presentation from the following organizations:

| Req. # | Organization | Description | Original Amt. |
|--------|--|---|---------------|
| #7 | School District of the City of Saginaw By: Tamara Johnson, CFO | Community Resource / Youth Program / Activities | \$750,000 |
| #12 | YMCA of Saginaw By: Steve Meyer | Child Care (\$100,000); Nutrition (\$125,000); Senior Health (\$100,000); Social Emotional Wellness (\$100,000); Operational Support Pandemic Shortfall (\$500,000) | \$925,000 |
| #21 | Youth Development Corp USA By: Denita Dorsey | Advance Underserved At-Risk Youth & Adults by Expanding Accessibility in Education Training/Career Placement – Skilled Trades | \$305,000 |
| #22 | Child & Family Services By: Jill Hogenson | Counseling – Mental Health, for Uninsured, High Deductible, Inability to Pay for All Sessions | \$40,000 |
| #23 | Public Libraries of Saginaw By: Maria McCarville, Director | Library of Things: i.e. Arts & Crafts, Kitchen Equipment, Electronics, Musical Instruments, Gardening, Tools, etc. | \$20,000 |
| #29 | The Neighb By: Canika Owen-Robinson | Support/Programs to Prevent Crime, Promote Economic Development, and Community Health | \$4 mil. |
| #30 | First Ward Community Center By: Dr. Dawn Hinton | Building Upgrades; After School, Drug Prevention & Senior Programs, Soup Kitchen, Utilities, Insurance, Fees | \$1,130,000 |

| | | | |
|-----|---|---|------------|
| #32 | Community Action Committee By: Hurley Coleman III, M.S.A. | Econ. Dev.– Affordable Housing (\$1 mil); Econ. Dev. – Small Bus. Childcare (\$500,000); Community Center Support (\$1.5 mil); Education (\$1.2 mil) | \$4.2 mil. |
| #33 | Saginaw Community Food Club By: Tina Swanton, MiHIA | Improve Food Equity; Non-Profit Grocery Store | \$2 mil. |
| #36 | HealthSource Saginaw By: David Marshall/Michelle Trevillian | Mental Health Technician Staffing; Offer Entry Level Career Path for Saginaw County Residents | \$160,750 |
| #38 | Crime Stoppers of Saginaw County By: Eddie Foxx | Assist Law Enforcement via Tip Line – Raise Awareness in Community, Marketing & Operating | \$60,000 |

2. Other Issues of Interest/Concern

- V. Miscellaneous
- VI. Adjournment

Note: Upon completion of discussion, only motions to refer to an organized committee or to postpone indefinitely shall be allowed - Article IX, Section 9.5, 2022 Board Rules.

#7



Ramont M. Roberts, Ph.D., Superintendent of Schools

550 Millard Street • Saginaw, Michigan 48607
Telephone 989-399-6500 • www.spsd.net

May 27, 2021

Ms. Brenda Moore, Mayor
City of Saginaw

Mr. Carl Ruth, Chairman
Saginaw County Board of Commissioners

Greetings: Mayor Moore and Chairman Ruth,

It is with a great deal of excitement that I write this missive. As we are all in the process of reviewing not just our annual budgets, but the funds that have been released to our communities by the Federal government in response to the COVID pandemic, I was struck by the outstanding opportunity which has been afforded to us.

Most of us have been involved in community programming or local government for some time, but for the first time in my memory, we have funds made available to us without strict limits as to how they must be used. For the City and the County, these funds are in the CARES Act, and for the Board of Education, these are ESSER funds. The only requirement is that these funds be utilized to impact the deficits caused by COVID. Our youth have been extraordinarily negatively impacted by this pandemic.

We are presented with a unique opportunity to create and implement some programs which will benefit young people across the county and to establish opportunities which will enable them to recover from the negative impact of COVID. I would suggest that we lead our respective organizations in committing just a tithe of the funds available to youth programming. We can and should partner with existing not for profit and non-governmental organizations to provide the programming within guidelines which we, through the City County School Liaison Committee can set. We are required by the legislation to expend these dollars within a three-year period, so this will give these organizations several years to develop future streams of income to sustain the programs.

I am inviting you to sit down with me, and the CEOs of our respective bodies to start the collaboration necessary to bring these programs to life. As I stated, this is a unique opportunity, and if we miss it, it will be on our shoulders to take responsibility for our failures.

I look forward to further conversations with all of us.

Respectfully,

Charles H. Coleman, PhD
President, Saginaw Board of Education

BOARD OF EDUCATION

Charles H. Coleman, Sr., Ph.D, President • Kim B. Hamilton, Vice President • Vera G. Harrison, Secretary • Ruth Ann Knapp, Treasurer
Janel H. Nash, Trustee • Joyce Seals, Trustee • Mattie L. Thompson, Trustee



Application for Saginaw ARPA Funding – Project Narrative

YMCA Strengthens Community is a comprehensive initiative to enhance programs and provide needed services to youth, teens, families, and seniors in our service area.

WHO WE ARE

YMCA of Saginaw. The Y is a global cause-driven organization with 21 million members worldwide that focuses on Youth Development, Healthy Living and Social Responsibility. We believe that positive, lasting personal and social change can only come about when we all work together to invest in our youth, our health, and our neighbors. Today, the Y engages more than 10,000 neighborhoods across America. Our local Y membership approached 8,000 and we have provided over 12,000 program experiences annually. As the nation's leading nonprofit committed to helping people and communities to learn, grow and thrive, our contributions are both far-reaching and intimate—from influencing our nation's culture during times of profound social change to the individual support we provide to people in need. With our longevity of service greater than 150-years, the Y's impact is well-known, and we are uniquely positioned to deliver needed services.

Our mission: To put Judeo-Christian principles into practice through programs that build healthy spirit, mind, and body for all.

WHO WE SERVE

The YMCA serves youth, teens, adults, seniors, families and the greater community with an emphasis on developing meaningful partnerships. Our presence extends across Saginaw County at YMCA facilities and at partner outreach sites. In addition, YMCA Camp Timbers reaches families from primarily Saginaw and the Great Lakes Bay Region.

WHY WE EXIST

The YMCA of Saginaw (YMCA) has been serving this community since 1868. It was founded by leaders of the community to ensure that everyone has opportunities to become healthier, more confident, connected, and secure. The Y is a leading nonprofit committed to strengthening community through our areas of focus: Youth Development, Healthy Living, and Social Responsibility.

Our vision: We will strengthen individuals, families, and our community by advancing Youth Development, Healthy Living, and Social Responsibility.

The YMCA is governed by a volunteer Board of Directors. The Board ensures that we are guided by an updated Strategic Plan. Our current strategic plan highlights our commitment to innovation and outreach, engagement, development, and enhancing the use of our northern branch, Y Camp Timbers.

The following graphic outlines our strategic priorities.

YMCA OF SAGINAW
STRATEGIC PLAN 2020-2022

CREATING THE FUTURE

MISSION

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all.

VISION

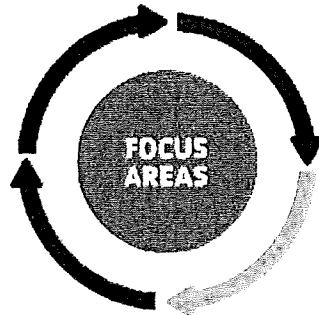
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Development

Adopt a strategic approach to philanthropy encompassing annual campaign, fundraising events, grants, sponsorships, and endowment. Create a Y "culture of philanthropy".

Engagement & Advocacy

Foster the engagement of Y employees, members, donors, key community leaders, and policy makers to promote the YMCA mission.



Collaboration & Outreach

The Y will collaborate to deliver innovative, relevant, and timely solutions to community needs by expansion of programming and facilities in our areas of focus.

Camp Timbers

Enhance the usage of YMCA Camp Timbers to build great people through remarkable experiences, meaningful connections and intentional growth opportunities in a safe, fun, caring environment.



YMCA of Saginaw | 1915 Fordway St., Saginaw, MI 48601 | 989-764-7721 | SaginawYMCA.org



OUR VISION FOR RESPONDING TO CURRENT COMMUNITY ISSUES

Saginaw is a resilient community in the face of ongoing challenges and those that are exacerbated because of the Covid-19 pandemic. These challenges create a greater need than ever for the work we do every day. Fortunately, where some see obstacles, we see opportunities for our members, volunteers, and staff to make a difference. Programs designed around our focus areas will address several of the common themes that are Saginaw's biggest priorities, including: **Safety, Health, Workforce Readiness, Public Places, and Collaboration.**

Leveraging the Y's Areas of Focus

YOUTH DEVELOPMENT

Every child deserves the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential. We see every interaction with young people as an opportunity for learning and development.

Critical Social Issues:

- Erosion in social-emotional development leading to negative youth behaviors
- Increase in academic disparity among children and teens of different backgrounds
- Inadequate adult and community support systems

Our Intent to Help:

To ensure all youth and teens realize their full potential to become active, engaged, and thriving members of their community, we will nurture their social-emotional, cognitive, and physical development through programs, experiences, and a network of support.

Our Desired Outcomes and Benchmarks:

We advocate making youth development a priority at the local, state and national levels. We incorporate physical, cognitive, emotional, and character development in all our youth and teen-serving programs. Youth and teens in such programs demonstrate improvements in skills needed for success, and improvement in academic proficiency – from birth to career.

Our solutions:

A new licensed Child Care center that combines quality and affordability. Expanded enrollment in our Drowning Prevention program. A refreshed focus on youth and teen programming highlighting social and emotional wellness, leadership development, vocational experience, and civic engagement, as well as access to our gyms, leadership center, and camp.

HEALTHY LIVING

Together as we focus on improving the personal well-being of all age groups for enhanced quality of living, health and well-being are all about balance. That's why we support people of all ages to achieve their individual health goals and bring their families closer together. We provide everyone who walks through our doors with the knowledge, inspiration and support needed to stay active, to eat healthy, to prevent or manage chronic diseases, and we provide them with opportunities to connect with others to get involved with their communities. It all adds up to greater health and well-being, physically and emotionally.

Critical Social Issues:

- High rates of chronic disease and obesity
- Health inequities among people of different backgrounds
- Access to wellness programs for all health seekers

Our Intent to Help:

To educate and improve the overall health and well-being of our community, we will champion a collaborative community approach that elevates chronic-disease prevention, healthy exercise and nutrition habits, and an overall emphasis on improving quality of life for all.

Our Desired Outcomes and Benchmarks:

We will partner with key stakeholders who influence health and well-being specifically for youth and teens, and seniors. We will emphasize prevention, reclamation of health, and health maintenance to reduce the common risk factors associated with chronic disease. We will help youth and teens achieve personal health and well-being goals.

Our solutions:

Increasing our program offerings to seniors, and chronic or vulnerable health populations. Expand our Mission Nutrition feeding program capacity. Provide operational support for the new Garber Courts facility. Enhance program enrollment opportunities for all health seekers. With quality instruction, caring group support, and focus on short-term successes first, we will change lives by improving health.

SOCIAL RESPONSIBILITY

At the core of the Y Strengthens Saginaw initiative is our focus on giving back and providing support to our neighbors. With our doors open to everyone, we work every day to bridge the gaps that divide people in our communities and to bring our mission to all people in every neighborhood that needs us most. With our members, volunteers, staff and partners, we work to inspire a spirit of service in everyone we reach. From children to seniors, we help people embrace their responsibility to their communities.

Critical Social Issues:

- Increasing social isolation and disconnection from communities
- Community support systems not keeping pace with changing demographics and family structures

Our Intent to Help:

To foster social connectedness, strengthen support networks, and encourage investment in our children, families, and our communities, we will activate and revitalize programs, partners, safe places, and engage people from diverse populations for individual and collective action.

Our Desired Outcomes and Benchmarks:

Through programs led by the YMCA and our collaborators, we will convene people, collaborate with programs, and leverage our facility assets to develop solutions that address key issues facing our communities.

Our solutions:

Our focus in the post pandemic and near future is to strengthen Saginaw, to provide connection, hope, and many ways to grow, learn, and improve. The Y will be whole again as we move from surviving to thriving, measured by our impact in numbers served. Improved technology infrastructure will facilitate safer, more secure YMCA facilities for all.

Collaboration with recognized and respected mission-centric organizations is what community leaders tell us they want to see. Operationally it makes great sense to eliminate duplicated services, service area overlap, and competition for contributed income. This initiative is designed for the maximum benefit of all the youth, teens, and families that we serve and will allow us to deepen our impact by providing more programs and services collaboratively.









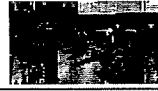



How We Know We Can Make a Difference

We've done it before! We've always worked to make a difference for the people in our community. The Y has faced down challenges through our long history and each time we've recommitted, refocused, and reinvented the Y to meet the greatest needs in Saginaw. Our mission remains strong, even during a pandemic and through a six-month mandated closure. The following graphic illustrates how we delivered and made a difference in 2020.



YMCA of Saginaw 2020

A YEAR OF IMPACT THROUGH UNCERTAINTY

| | | |
|------|---|---|
| JAN |  | YCAN Learning Lab students gain vocational skills at the Y. |
| FEB |  | Y provides LiveStrong program, hosts Veteran's Health Fair. Parent-Child "sweethearts" weekend held at Camp Timbers. |
| MAR |  | Mission Nutrition feeding program expands to address growing hunger gap as schools close amidst pandemic. |
| APR |  | Senior Outreach, well-check calls to over 1000 homebound, socially isolated seniors during stay home orders. |
| MAY |  | Safety Around Water lessons provided virtually while our pools were emptied and the Y was closed. |
| JUNE |  | Group Exercise classes offered outdoors. Second Saturdays volunteer program starts at Camp Timbers. |
| JULY |  | Y members make 560 donations of fees during closure; many as first-time donors. |
| AUG |  | YMCA partners with Eastern Michigan Food Bank, United Way, and Saginaw Community Foundation to provide over 300 emergency food boxes. |
| SEPT |  | YMCA reopened for safe and essential health and fitness offerings with enhanced social distancing and cleaning. |
| OCT |  | Volunteers at Camp Timbers enhance waterfront, cabins, and other areas. Saginaw Swims Safely initiative begins. |
| NOV |  | Sustaining support campaign launched with response from community leaders, foundations, individuals, and businesses. |
| DEC |  | Y based Virtual Learning Center is prepared. Volunteers supported our work to feed more kids over Christmas break. |

We can't emphasize enough – these services were provided during a pandemic, through a six-month closure of our fitness center, and with restraints and limitations including an emaciated business model, a fractional staff team, and reduced financial capacity. We anticipate that our recovering trajectory will continue over a 2-3-year period. As the Y we believe we will truly thrive again by doing So Much More for our community.

What We Need to Fulfill Our Vision

YMCA Strengthens Community General Budget

| | |
|---|--------------------|
| Child Care startup | \$100,000 |
| Mission Nutrition expansion | \$125,000 |
| Senior Access and Evidence Based Health Initiatives | \$100,000 |
| Saginaw Swims Safely | \$150,000 |
| Social Emotional Wellness for families | \$100,000 |
| Operational Support, Pandemic Shortfall | \$550,000 |
| Garber Courts, operational startup | \$150,000 |
| Safety/Technology/Security infrastructure updates | <u>\$125,000</u> |
| Total | \$1,400,000 |

By seeking multilateral support across three collaborative entities.

**Budget with additional detail provided as an attachment.*

Planning

Planning for our project is ongoing and includes our Y Board, Y Committees, and Y Staff. We are also engaged in community meetings and community leader conversations. We are routinely connected with local officials, State legislators, and our Statewide YMCA Alliance for guidance and support. We continue to engage our partners on opportunities to collaborate. While we couldn't have prepared for this moment and these exact circumstances, we can benefit from looking to our past as we prepare for our future. We know that the Y has overcome past challenges, and we also know that our community recognizes the value of the programs and services that we provide. In many ways we have always been ready for this. Our programs are essential and with support we will bring them to bear again.

Other support

Over the course of the pandemic, we have leveraged all available resources; PPP, ERTC, MDEs Summer Learning grant, and MEDC and CDBG grants. Additionally, we appealed to our members, our annual donors, and many of our local foundations for sustaining support. All the resources we secured were meaningful lifelines, and we have adjusted our operation to match the resources available. We are not back to pre-pandemic revenue levels or to a point where we have the capacity to deliver the needed programs that we are capable of. Investment of a share of local ARPA resources will fuel our recovery over the next two years and position us to again be sustainable with a normal mix of operational revenue and contributed income. The Y is a good steward of resources and a trusted partner. The Y has been here for Saginaw for over 150-years and with your help we will continue to be here. For Good.



YMCA Strengthens Community Budget – with preliminary detail

| | |
|---|--------------------|
| <u>Child Care Center startup</u> <i>Achieve license, support Director and staff wages, facility prep</i> | \$100,000 |
| <u>Mission Nutrition expansion</u> <i>Add commercial scale food prep equipment and storage equipment needed to produce and deliver more meals</i> | \$125,000 |
| <u>Senior Access and Evidence Based Health Initiatives</u> <i>Staff, curriculum, equipment, and transportation to Increase the number of seniors served across the county and deepen the scope of programming for seniors, consistently deliver robust EBHI offerings for medically vulnerable populations</i> | \$100,000 |
| <u>Saginaw Swims Safely</u> <i>Staff, curriculum, supplies, and transportation to provide our drowning prevention program featuring water safety and swimming lessons for 1200 youth across the County</i> | \$150,000 |
| <u>Social Emotional Wellness for families</u> <i>Staff, curriculum, supplies, and transportation to provide Y access, and programs, particularly in the Out of School times, and featuring mentoring, literacy, vocational skills and workforce readiness, leadership development and civic engagement</i> | \$100,000 |
| <u>Operational Support, Pandemic Shortfall</u> <i>Financial support to replace some of our lost revenue, to help make the Y whole again, and to relieve us of the burden of short-term debt</i> | \$550,000 |
| <u>Garber Courts, operational startup</u> <i>Staff support for registration, promotion, maintenance, and cleaning, and daily operations for the first two years after grand opening</i> | \$150,000 |
| <u>Safety/Technology/Security infrastructure updates</u> <i>Access controls, security cameras, technology for enhanced hybrid meetings, technology to monitor use trends and biometrics</i> | <u>\$125,000</u> |
| Total request | \$1,400,000 |



1626 HESS AVENUE • SAGINAW, MI 48601 • P (989) 754-4721 • F (989) 754-3855 • WWW.HAUSBECK.COM

October 20, 2021

Dear Community Leaders,

As the current board chair of the YMCA of Saginaw, it is my honor to support the ARPA funding proposal that the Y has submitted to your organization. Our Saginaw Y has been a strong, resilient and trusted partner in our community for over 150 years and these last 19 months facing the challenges of the pandemic have been no different. The Y has reached out to the community throughout Covid and found innovative ways to support the community while asking for the community's support in return. Both have found ways to survive and now together must find new ways to continue to recover and thrive.

ARPA funding would be critical to our local Y's continued recovery and we join the national Y movement in focusing on 3 primary areas to help us do so: Youth Development, Healthy Living and Social Responsibility. These 3 areas of focus go hand in hand with our City's main priorities of **Safety, Health, Workforce Readiness, Public Places and Collaboration**.

A few highlights from the proposal that directly relate to those priorities include:

- Becoming a quality, affordable day care provider, allowing children a safe environment to grow and learn while allowing their parents to have confidence in their children's **Safety**, a key aspect of **Workforce Readiness**
- Expanding its already vital Mission Nutrition feeding program to address the **Health** and nutrition requirements of all those in need
- **Collaboration** with the City, County and Schools to provide access and programs to address the social emotional wellness of families, including healthy out of school time, mentoring, literacy, leadership development, civic engagement, and **Workforce Readiness**
- Making the most of our **Public Places** by strengthening the Fordney Street Hub through purposeful partnerships with Garber Tennis Courts, Boys and Girls Club, Frank N. Andersen Celebration Park and our own YMCA of Saginaw facility

The YMCA of Saginaw has demonstrated that it is a trusted community steward through past impactful capital campaigns. If given the opportunity the Y would again be that trusted steward of these funds. Thank you for consideration.

With Best Regards,

Lori Hausbeck
Executive Projects Manager

Belleman, Robert

From: Steve Meyer <Steve@saginawymca.org>
Sent: Wednesday, December 22, 2021 4:01 PM
To: Belleman, Robert; Koepplinger, Suzy
Subject: YMCA ARPA proposal revisions
Attachments: YMCA Saginaw County ARPA proposal narrative.pdf

Dear Mr. Belleman,

Thank you for the opportunity to provide a revised proposal overview and a specific segmented request for a share of the available Saginaw County ARPA funds.

I appreciate all the opportunities that you have made available to meet, listen, learn, present, and personally discuss how the YMCA can provide comprehensive support for our community with a share of ARPA funds.

With your guidance I tightened up the summary of our proposal and segmented our former multi-lateral request to result in a specific request to Saginaw County. We are requesting \$600,000 towards our \$1,400,000 comprehensive initiative.

You already know about the Y's longevity of service and our integrity as program providers and fiscal stewards. I remain ready and available for further conversation as needed to provide more detail, or to work together to ensure that we fully leverage ARPA support dollars by minimizing duplication and maximizing collaboration.

Respectfully,

Steve Meyer, President and CEO
YMCA of Saginaw
www.saginawymca.org
www.camptimbers.org
(989) 753-7721, ext. 206

The Y: We're for Youth Development, Healthy Living, and Social Responsibility.

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STRATEGIC PLAN 2020-2022

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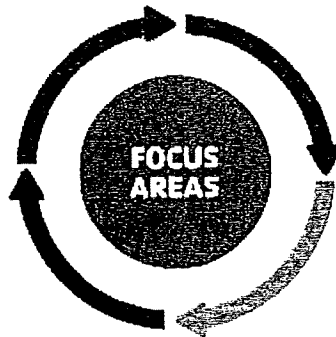
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YMCA of Saginaw | 1015 Fordway St., Saginaw, MI 48601 | 989-763-7771 | SaginawYMCA.org








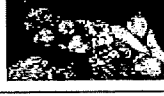

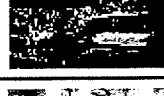




Collaboration with recognized and respected mission-centric organizations is what community leaders tell us they want to see. Operationally it makes great sense to eliminate duplicated services, service area overlaps, and competition for contributed income. This initiative is designed for the maximum benefit of all the youth, teens, and families that we serve and will allow us to deepen our impact by providing more programs and services collaboratively. Our ongoing and successful collaborations include the City of Saginaw, Saginaw County, Saginaw ISD, SPSD, SCCMHA, the Boys and Girls Clubs of the Great Lakes Bay Region and others.

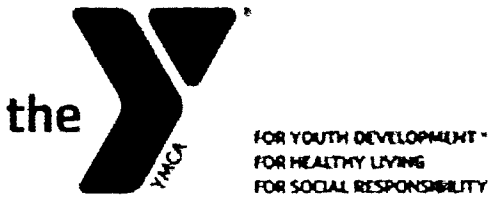


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YMCA Strengthens Community Budget – with preliminary detail

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| Total request | \$1,400,000 |



YOUTHDEVELOPMENT CORPORATION, USA

126 S. Weadock Ave. Saginaw, MI 48607

Board Members

Eric Eggleston
Chief Executive
Officer/Founder

Gary Loster
President

Dr. Kitty Belford
Secretary

Gary Kughn
Trustee

Wilbert Long
Trustee

Delena Spates-Allen
Member

Gerald Kariem
Member

October 28, 2021

Saginaw County Chamber of Commerce
515 N. Washington Ave.
Saginaw, MI 48607

To Whom It May Concern,

On behalf of YouthDevelopment Corporation, USA (YDC), we are writing this letter to request funding per the American Rescue Plan Act (ARPA) as awarded to the County of Saginaw which would enable Economic Development and follow the Good Jobs Challenge as aligned through the EDA. YDC is an urban non-profit 501 (c)(3) organization whose purpose is to advance underserved and at-risk youth and adults by expanding accessibility in education, training and career placement within the skilled trades industry with partners like the IBEW Local 557, Carpenters Local 706 and Laborers International Union Local 1098.

In December of 2019, the Department of Labor awarded YDC a total of \$1,499,917 to enact Saginaw's YouthBuild program for the duration of 3 years. This funding allowed YDC to service 92 young adults between the ages of 16 to 24 who are neither in school nor employed. The program primarily serves participants who lack a high school diploma and financial resources. For those eligible and accepted into the program, we are able to deliver qualified services and apprentices through a holistic approach by expanding on our resources to cover an array of services. The foundation of our program encompasses case management services in order to work one-on-one with participants. In doing so, we are able to offer a high school diploma via St. Charles Community Schools or high school equivalency (GED) via Education and Training Center, an industry recognized credential in the Skilled Trades through the sponsorship of the National Center for Construction, Education and Research (NCCER), hands-on training



YOUTH DEVELOPMENT CORPORATION, USA

126 S. Weadock Ave. Saginaw, MI 48607

from industry professionals and career and/or post-secondary education placement via Delta College or Saginaw Valley State University at the completion of the program.

Through the duration of this active program, we have seen both the success and the limitations of our program. Where we are able to provide a specific group of people access to opportunities such as education and training, we are simultaneously alienating a larger subset of people within our community to have access to the same opportunities. In exploring our funding capabilities, it is within the realm of the ARPA funding to request a total of \$936,403.30 in order to support the expansion of services to cover those aged 25 and up, with a focus on veterans and returning citizens. In addition, to support returning citizens a portion of the funding will be used to enact the Beyond the Walls program created in partnership with the Saginaw County Jail.

Beyond the Walls is a program that mirrors the existing Saginaw YouthBuild program at YDC. However rather than working with participants only as returning citizens, this program allows us to start our program for those who are currently incarcerated. In doing so, participants will have the ability to work towards their educational and/or career goals prior to their release and continue doing so during reentry. This ultimately eliminates the transitional period between incarceration and reentry, and cements opportunities to decrease recidivism rates in Saginaw.

As of October 19, 2021, YDC was also granted the appropriate permit to be considered a proprietary school. In gaining this recognition, it further allows us to expand our intended service group. Given the awarded funding, YDC plans to serve an additional 50 participants over the period of 2 years (1 program year with 1 year of follow up) in the Saginaw County area. The funding will serve as an expansion to the existing program, allowing access to additional populations that were otherwise underserved. The funding will subset costs that will support and supply free programming to participants of interest. A detailed budget will be attached to support the requested amount.



YOUTHDEVELOPMENT CORPORATION, USA

126 S. Weadock Ave. Saginaw, MI 48607

We thank you for your consideration into our requested funding. We look forward to upholding our organization's mission and purpose to serve the Saginaw area and abroad.

Sincerely,

Eric Eggleston
Founder/CEO

Gary Loster
President

ARPA Expansion Budget Narrative

Salary: \$400,000

| Position | Role | Annual Salary/ Rate | Level of Effort | Cost |
|-------------------------------|---|------------------------|--------------------|-----------|
| Program Coordinator | <p>This full-time employee is responsible for implementation and oversight of the program and associated goals and evaluation metrics. This employee will additionally manage various program components including, but not limited to, education, vocational training, counseling and case management, placement, leadership development and civic engagement.</p> <p><i>This position will be required for the full 2 years.</i></p> | \$55,000 | 1 FTE | \$110,000 |
| Academic Instructor (Teacher) | <p>This full-time employee is responsible for providing quality instruction to participants in all areas of the GED preparation curriculum. This includes basic reading, writing, math and algebra, science and social studies. This employee will additionally work with program partners in order to administer and score all required pre and post assessments using prescribed testing materials.</p> <p><i>This position will only be required for the first year.</i></p> | \$42,000 | 1 FTE | \$42,000 |
| NCCER Instructor | <p>This full-time employee is to be a certified instructor through the National Center for Construction, Education and Research (NCCER) and is responsible for teaching the curriculum certified</p> | \$38,000 | 1 FTE | \$38,000 |

| | | | | |
|----------------------|---|----------|-------|----------|
| | <p>through NCCER. In addition, this position will be required to assist in teaching construction skills that will often include: roofing, drywall, power tools, blueprints and more. This employee will often work alongside the Academic Instructor.</p> <p><i>This position will only be required for the first year.</i></p> | | | |
| Construction Trainer | <p>This full-time employee is responsible for teaching national, construction, certification curriculum to trainees using prescribed materials, often supported through the standards set forth by the Department of Labor for Pre-Apprenticeship and Registered Apprenticeship programs. This employee will be responsible for ensuring worksite safety modeling and reinforcing proper construction techniques and all trained safety procedures including proper use of hand tools, power tools and equipment. This position will often work alongside the NCCER Instructor.</p> <p><i>This position will only be required for the first year.</i></p> | \$40,000 | 1 FTE | \$40,000 |
| Case Manager | <p>This full-time position employee is responsible for participant recruitment including: identifying recruitment sources, community presentations, screening applicants and collecting eligibility documentation. The responsibilities will also include supporting program participants in dealing with personal, educational and other issues which present obstacles to their</p> | \$45,000 | 1 FTE | \$90,000 |

| | | | | |
|--|--|----------|-------|----------|
| | <p>success. In addition to maintaining pragmatic support during active status, this position will also be critical in the one-year follow up period to ensure participants are maintaining placement in a career or post-secondary education field.</p> <p><i>This position will be required for the full 2 years.</i></p> | | | |
| <p>Job Developer/ Placement Specialist</p> | <p>This full-time position will be responsible for developing and maintaining partnerships in the public and private sectors that will provide career opportunities that are aligned with participants' interests and goals. This position will additionally be responsible for maintaining communication with participants to prepare them for job interviews and conduct follow-up assessments.</p> <p><i>This position will be required for the full 2 years.</i></p> | \$40,000 | 1 FTE | \$80,000 |

Fringe: \$80,000

| Position | Percent of Salary | Salary | Cost |
|----------------------------------|--|----------|----------|
| Program Coordinator | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$55,000 | \$22,000 |
| Academic Instructor (Teacher) | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$42,000 | \$8,400 |

| | | | |
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| | | | |
| NCCER Instructor | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$38,000 | \$7,600 |
| Construction Trainer | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$40,000 | \$8,000 |
| Case Manager | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$45,000 | \$18,000 |
| Job Developer/ Placement Specialist | 20% (FUTA Employer 0.6%, Social Security Tax 6.2%, Medicare 1.45%, SUI Employer 3.80% and Retirement 7.95%) | \$40,000 | \$16,000 |

Supplies: \$141,458.30

| Item | Cost |
|---|------------|
| NCCER Core Construction student books ($\$77.32 \times 65 = \$5,025.80$) | \$5,025.80 |
| NCCER Core Construction Instructor books ($\$75 \times 10 = \750) | \$750 |
| NCCER Tests (\$2.25 per module test. 9 modules make up the core, and students can test up to four times during a fiscal year. With the impression that each student may need to be allotted the full 4 times to | \$4,050 |

| | |
|---|------------|
| pass each test, the following is requested: ($\$2.25 \times 9 \times 4 = \$81 \times 50 = \$4,050$) | |
| Office supplies including folders, labels, pens, paper, ink/toner, writing pads, training and classroom materials needed for program participants. Classroom materials will be provided with a total cost is \$55,645 ($\$2,529 \times 22$ months = \$55,645). | \$55,645 |
| Power tools for training to be purchased and used through the end of the project at a cost of \$21,000 ($\1000 per month \times 21 months = \$21,000). | \$21,000 |
| Hand tools, boots, and hardhats will be purchased to provide to program participants for training and safety purposes. The cost is \$15,750 ($\750 per month \times 21 months = \$15,750). | \$15,750 |
| Printing and duplicating flyers, registration forms, handouts, workshop information, binding and other relevant print media is estimated at \$6,000 ($\150×40 months = \$6,000). | \$6,000 |
| Office and Classroom Supplies includes: 7 Dell laptop computers ($\$1,319 \times 6 = \$7,914$), 1 printer/scanner/fax machine ($\$4,792$), 1 projector/screen ($\800), 6 cellular telephones ($\$600 \times 6 = \$3,600$), Microsoft Office 365 2-year subscription ($\$720 \times 6 = \$4,320$), and data management/accounting software program 2-year subscription ($\$3,917 \times 2 = \$7,834$). | \$29,260 |
| Classroom Supplies for students/participants: 50 Dell laptop computers for each participant usage ($\$1,319 \times 6$) | \$65,950 |
| Activity Tables (Rectangular Shaped $\$132 \times 15$ units would be \$1,980). | \$1,980 |
| Chairs for 50 students at 39.95 would be \$1,997.50 | \$1,997.50 |

Contractual: \$74,400

| Name | Service | Cost |
|-------------------------------|--|----------|
| Vocational Instructor/Trainer | This contractual position provides vocational instruction and training for a total of 12 months. This instructor/trainer will be contracted from a local union and will not require travel costs. (\$2,200 per month x 12 months = \$26,400) | \$26,400 |
| Legal Service | Legal services will be contracted to remain in retainer for the program participants, if in need of legal counsel. (\$1,000 per month x 24 months = \$24,000) | \$24,000 |
| Accountant | Globadigm Consulting will provide accounting services (\$1,000 per month x 24 months = \$24,000). | \$24,000 |

Other Cost: \$174,595

| Other Costs | Cost |
|---|----------|
| We will serve a total of 50 program participants. Each program participant will receive two \$500 training stipends over the project period. Training Stipends will be provided at the completion of training modules. The total cost for training stipends is \$50,400 (\$500 per stipend X 50 program participants X 2 stipends = \$50,000). | \$50,000 |
| Cellular telephone plans, Internet and utilities (gas, electric, water) will be used for computers, classroom instruction, office operations, and to stay connected to funding sources, parents, community collaborators during the project. We anticipate a total cost of \$15,600 (Telephone: \$250.00 per month X 24 months = \$6,000; Internet: \$100 per month X 24 months = \$2,400; Utilities: \$300 per month X 24 months = \$7,200). | \$15,600 |
| We anticipate Vehicle Maintenance and Gas cost during the project. Vehicle maintenance and gas costs are estimated using the federal mileage rate. The total anticipated cost for vehicle maintenance and gas is based on the 2021 IRS rate of \$.56 per mile X 1000 miles per month x 24 months = \$13,440). | \$13,440 |
| Two four-person workstation for the office to conduct daily work and documentation. Cost of workstation: \$6,178 x 2 = \$12,356 | \$12,356 |

| | |
|--|----------|
| | |
| A van will transport program participants to/from the classroom to sites for training and instruction. The total cost to purchase the van is \$23,199 (\$966.63 per month X 24). | \$23,199 |
| Assistance with rental of occupied space (\$2,500 x 24 = \$60,000) | \$60,000 |

Total ask: \$936,403.30

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **AUG 16 2018**

YOUTHDEVELOPMENT CORPORATION USA
C/O ERIC EGGLESTON
3610 RUSSELL ST
SAGINAW, MI 48601

Employer Identification Number:
47-5340958
DLN:
17053205331008
Contact Person:
BRAD S FLETCHER ID# 31669
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
July 19, 2018
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

YOUTHDEVELOPMENT CORPORATION USA

Sincerely,

Stephen a. martin

Director, Exempt Organizations
Rulings and Agreements

U.S. Department of Labor

Employment & Training Administration
Office of Grants Management
200 Constitution Avenue, N.W.
Room N-4716
Washington, D.C. 20210



December 16, 2019

Dear Grant Authorized Representatives and Program Contacts:

Congratulations on being awarded a YouthBuild grant! The U.S. Department of Labor (DOL), Employment and Training Administration (ETA) looks forward to working with you throughout the life of your grant. **The official start date of your grant is January 1, 2020.** We wanted to share important information with you about what to expect in the coming weeks.

ETA staff have been completing a thorough review of your documents to ensure that you are in compliance with the requirements outlined in the Funding Opportunity Announcement (FOA) including, but not limited to:

- Confirming the DUNS information;
- Ensuring activities are allowable, as defined in the FOA;
- Verifying the budget and match requirement documents;
- Identifying the source of matching funds;
- Confirming that work sites are qualifying;
- Verifying the allowability of Construction Plus programming (if applicable); and
- Clarifying any other programmatic issues or concerns deemed appropriate by the Grant Officer.

Based on this review, you may find special conditions in your grant award, also known as the Notice of Award (NOA), that require further action within 30 days from the official start date of your award. DOL/ETA staff will include any conditions for grant implementation based on the results of these compliance reviews. You should pay close attention to these special conditions to ensure that they are resolved satisfactorily in a timely manner.

Once our review of the documents is completed, the NOA will be e-mailed to you. This document includes vital information such as the Statement of Work (SOW), operating budget, and applicable Federal laws and regulations with which this grant will be required to comply. Please note that your project narrative is incorporated as the SOW in your grant award. When you receive the NOA, please review it carefully. **If there is a discrepancy between the SOW or other elements of the awarded application and any DOL guidance or cost principle, the DOL guidance or cost principle will prevail.** You as the grant recipient have the responsibility for ensuring that costs charged to the grant are allowable, allocable and reasonable and in accordance with the applicable Federal laws and regulations.

The NOA will also include the name and contact information of the Federal Project Officer (FPO) assigned to your grant. Your FPO will be your primary contact throughout the entire period of performance of your grant and will be available to assist you with any questions or issues that you may encounter. In addition to monitoring and oversight, your FPO will initiate modifications to your grant, as needed.

Equipment Purchase: Grantees must receive prior approval from the DOL/ETA Grant Officer for the purchase and/or lease of any equipment with a per-unit acquisition cost of \$5,000 or more, and a useful life of more than one year (this includes the purchases of Automatic Data Processing equipment). The grant award does not provide approval for equipment even if it is specified in a grantee's Statement of Work (SOW) unless specifically approved in the grant award execution letter by the Grant Officer. To obtain approval, the grantee must submit a detailed equipment purchase list with descriptions to your FPO for review. The equipment purchase list must include the item name as well as a description of the item, item cost (actual or estimated), estimated useful life of the equipment, and the purpose of the acquisition.

We strongly encourage grantees to submit equipment purchase requests as early as possible in the grant's period of performance with as many planned pieces of equipment as possible.

Indirect Cost Rate/Cost Allocation Plan: If an Indirect Cost Rate (ICR) or Cost Allocation Plan (CAP) is required, your organization must have or obtain a current approved Negotiated ICR Agreement or CAP and must remain current during the life of your grant. Grantees must comply with this requirement as outlined in the grant award or no indirect costs will be allowed for the grant. If this provision applies to your organization, please check your package immediately and follow the instructions outlined in your grant award, titled "Indirect Cost and Cost Allocation Plan" to begin the process of understanding your responsibility in this regard.

Payment Management System: The grant award and associated attachments contain essential information on how to access funds by creating an ETA Payment Management System Account.

Updating Program Contact Information: ETA will need contact information for the individuals who will be working on this grant project as soon as possible. This person(s) should be directly involved in the day-to-day operations of the program. They will receive all future communications regarding the new grantee orientation, as well as any necessary policy guidance or other important information from the Division of Youth Services as it pertains to your program or grant award. Please send this contact information in an email to youth.build@dol.gov with:

- the name of your grant organization,
- grant number, and
- the following information for each Program Contact: name; title; address; telephone number; and email address.

We recommend that you have at least one primary programmatic point of contact in addition to those indicated on the SF-424 in the application you submitted. Please be sure to identify if the contact information provided is in addition to the existing contacts (for previously funded grant recipients), and/or if those identified on the SF-424 should be replaced. Include the following text in the subject line of your email: "YouthBuild Grant <your grant number here> - Contact Information". Please be sure to add the domain "@dol.gov" to your network safety list as communications will be arriving electronically.

Upcoming Grantee Orientation: A series of archived pre-orientation webinars will be shared with grantees in early January. These webinars will cover important topics such as understanding your grant award package; using your planning period for program success; and understanding the Construction Plus Framework, if applicable. Stay tuned for the pre-orientation webinar email from youth.build@dol.gov. Further information will be shared with you as available. Important emails related to these webinars, as well as upcoming training events, such as the New Grantee Orientation, will be sent to the Authorized Representative and Contact on file (the recipient/s of this email). We strongly encourage all of your staff to fully participate in these events.

If you have any questions about your grant award package, please contact Andrea Chism at chism.andrea.n@dol.gov. Again, congratulations on your YouthBuild grant award.

Sincerely,



Brinda Ruggles
Grant Officer
Division of Federal Assistance

#22

Belleman, Robert

From: Jill Hogenson <jhogenson@cfs-saginaw.org>
Sent: Monday, November 15, 2021 3:52 PM
To: Belleman, Robert
Subject: ARPA Request for December consideration

Dear Mr. Belleman,

I am writing to you to request your thoughtful consideration of our Agency being a recipient of ARPA funding.

Child & Family Services has a rich history, beginning operation in Saginaw County in March of 1870, thus having provided service to our community for over 150 years. Throughout our history, our agency has continued to transform in response to established needs, and today offers three programs of service which include the Counseling Center, Sexual Assault Center (SAC) and Employee Wellness Center (EWC). Our agency's Counseling Center offers outpatient therapy services to individuals dealing with mental health and life issues such as depression, anxiety, stress, grief and relationship concerns. Our Sexual Assault Center assures that victims of sexual violence receive free and confidential crisis services, counseling, legal advocacy, forensic nurse examinations, resource support and identification. Finally, our Employee Wellness Center is an employee assistance program (EAP) that contracts with local businesses to assure their employees and family members receive emotional health support through counseling and coaching.

As one of the oldest non-profits in the area, Child & Family Services continues to work compassionately to evidence inclusivity in our commitment to our community, our clients and their emotional well-being. Our mission at Child & Family Services is focused upon "Building Better Lives" through comprehensive counseling, advocacy, awareness and support programming and services. We take our mission seriously as we strive to address the unfortunate reality of chronic barriers to accessing mental health services. Our staff is passionate about our obligation to be active and diverse in our reach both within our agency and beyond. Currently at Child & Family Services, we have experienced the demand for mental health services having increased through the pandemic, as well as interestingly, the stigma associated with obtaining mental health services having shown decline. The result has been that we have found ourselves at a pivotal point in time, with opportunity to have a significant impact upon our clients and community. As we work to provide restoration and hope, we are doing so in quite possibly the darkest of moments in the lives of those we serve. We understand that the pandemic has left many families and individuals struggling financially to cover important daily expenses. Our agency has always attempted to make sure anyone who wanted services were able to obtain them. We continue to work intentionally to assure services within reasonable time frames and work to meet the financial challenges of our clientele through our sliding fee scale availability and Hope Counseling Scholarship funds.

Child & Family Services has, however, experienced our own challenges since the pandemic given the need for a transition to the provision of both phone and virtual therapy as options for our clients. We also have worked hard to assure our clients that appropriate safety measures within the agency were in place as we have moved through the pandemic. Also, a nonprofit agency, the pandemic effected the manner in which we were able to fundraise, creating unexpected expenses with operational transitions necessary, and resulted in some loss of staffing through this period.

We would be humbled and appreciative of your consideration of efforts to support the ongoing community needs that our agency is working to meet as we continue to be impacted by the pandemic. This is a point in time where we have found ourselves in need of transformation in response to the critical and unprecedented needs and challenges in place in our community. Having the benefit of funds available for assistance through ARPA would provide support important to the work of assessing how we may continue to be strategic in the positioning of services that best meet the demands and needs in place in this unprecedented and challenging time.

Jill E. Hogenson, LMSW, ACSW

President/CEO

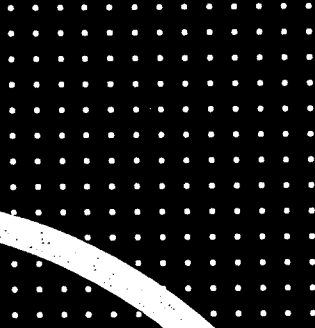
CHILD & FAMILY SERVICES

2838 Automotive Centre Rd. Saginaw, Michigan 48603

989-790-7500 ext. 234 | www.childandfamilysaginaw.org

Child and Family Services

Our mission still the same... "Building
Better Lives" ...before, during and after
the Pandemic



Who are we? What do we do?

One of the oldest non-profits in the area, C&FS began in 1870...we have a rich history of meeting the current needs of the Great Lakes Bay Area

Today, we have 3 programs of service, the Counseling Center, Sexual Assault Center and Employee Wellness Center

Our Mission is "Building Better Lives" and we do that within the confines of our office, as well as in the community – we are in the courts, the hospitals, the schools, and in the law enforcement arenas, providing services

How has the pandemic impacted C&FS?

- Immediate changes required in service delivery – brought changes from face to face counseling, to options for phone and virtual counseling alternatives. Our reach has been extended, and currently, we are able to inclusively service more individuals who had previous challenges in obtaining counseling services
- Increased costs to provide HIPAA Compliant virtual services, as well as increased IT security costs have effected our budget.
- COVID restrictions impacted fundraising opportunities. As well, grant opportunities have become more competitive, and have been less predictably accessible. These have resulted in more challenges meeting the extent of need and the demands for services in place.

What changes in individual and community needs has C&FS observed?

- Fears and swift changes have been rampant during the pandemic and taken individuals by surprise. The loss of the ability to go to work, socialize, go to church, to the library, or even our neighbors and family's homes has resulted in isolation, fears, and an *epidemic* of anxiety, depression, trauma, violence, and suicide.
- Even those who considered themselves 'emotionally healthy' previous to the pandemic, have struggled with their mental health.
- The demand for services in our community has stretched service providers. Escalating numbers of clients have been seen, as well as an increased level of severity amongst our clientele.
- Service providers have struggled to maintain staff, as well as to remain available, and easily accessible to those seeking counseling, advocacy or support. Wait times for appointments have, at times, been a challenge for providers to navigate.

What concern is C&FS hoping to address with ARPA funding?

The Hope Counseling Fund – historically funded by Foundation support. Grant not approved for 2022.

Hope Funds are available to clients who are struggling financially to cover the costs of counseling due to being uninsured, unable to afford high deductibles or pay for the number of sessions needed to maintain emotional health.

Hope Scholarships have also been used for supportive counseling following a community or personal, significant tragedy.

In 2022, we were able to offer services to SVSU students following the untimely and tragic loss of one of their professors. Recently, we also utilized funds to provide counseling after a surge of homicides in our community leaving families and friends to deal with unimaginable grief and loss.

In coordination with the Suicide Resource and Response Network, we have offered consideration of Hope Counseling Funds for family members of suicide victims.

- Hope Counseling Funds – reach out to clients and community by providing a bridge to restoring hope in often the darkest moments of life..
- Our projection of services in the next year involves Hope use for 94 clients, totaling 564 sessions, translating to approximately \$40,000.00.

What are some ways counseling helps individuals, families and our community?

- A mother overwhelmed with shock and grief after the loss of her only child
- A college student reeling in anxiety and distress after the suicide of someone else
- An employee so distraught after the recent flooding and loss of her home she is unable to perform at work
- A couple whose marriage was without hope and headed on the path of divorce
- A small child suffering as a victim of unspeakable sexual abuse
- A father in distress after discovering the death of a child
- These are examples of unbearable circumstances that bring on the anxiety, depression and trauma which our experienced and passionate clinicians walk alongside of, intervening with therapy, advocacy, support and hope to make the difference for those they serve.

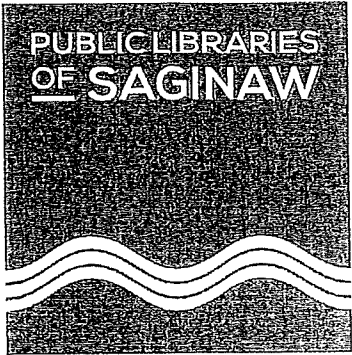
How can ARPA make a difference in helping C&FS meet the needs in our community?

- We are at a *pivotal point in time to make a significant impact*, given the extent of needs present, coupled with the greater willingness on the part of individuals to take steps to seek services critical to hope, healing and resolution.
- Offering funds to assist with the provision of counseling services removes the barrier of finances from capacity of seeking help...It allows individuals to experience and know that help *can and will* be a difference maker for them.
- Given our current capacity to reach beyond face to face therapy, offering phone or virtual sessions to our clients, other barriers which have long existed (transportation, schedule conflicts, babysitting, health/mobility issues) to obtaining mental health treatment are removed. *Our access to people is extended at present, allowing our impact to be greater.*
- As we work to address mental health needs through Hope Funds gifted to those in financial need, impact will be seen not only within our clients, but within their families, their work places, and the community. Change translates to extended benefits.
- ARPA funding supports our agency's passionate work and goals. ***Together, we can be the ones to help the ones in our community!***

Thank you for your kind
consideration of support of our
work at Child & Family Services

We are grateful for the opportunity to meet with you and discuss how
we can work to stand together as a community to support our own..

We can be the ones to help the ones...



To: Saginaw Local Leaders
From: Michael Thompson, Secretary
Public Libraries of Saginaw Board of Trustees

As a vital community resource, the Public Libraries of Saginaw has identified ways to expand or augment services that will help the citizens of Saginaw, particularly school-age children. These services and materials would qualify as appropriate use of ARPA and ESSER funds.

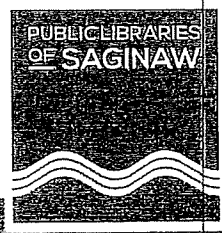
We respectfully request the opportunity to present to the Saginaw City Council, Saginaw School District Board of Education and Saginaw County Board of Commissioners proposals for a share of ARPA and ESSER funding. Our proposal will be for \$60,000, or \$20,000 apiece. This funding would not be used for operations or staffing, but would enable the library to build a "library of things," items that our patrons could borrow instead of having to purchase them. The library of things would include items in several categories:

- Arts & Crafts
- Electronics & Technology
- Musical Instruments
- Kitchen Equipment
- Gardening
- Home Tools
- Recreation
- Science & Math
- Tools
- Bookclubs to Go

These would enhance ongoing programming and workshops, and would remain part of the collection long after any grant calendar period may expire. In addition, as much as possible we would make select items available to be checked out. For example, we already offer DVDs for take-home use, so why not maybe a cookie cutter? Or a conga drum? The ideas are numerous.

We look forward to the opportunity to present an official proposal to you. We ask that you please notify us immediately when paperwork for our proposal becomes available.

Michael Thompson
Michael Thompson, Secretary
Public Libraries of Saginaw Board of Trustees



505 Janes Avenue
Saginaw, MI 48607
Phone 989.755.9833
Fax 989.755.9828
www.saginawlibrary.org

#29

December 8, 2021

Attn: Chairman Carl E. Ruth
Saginaw County Commissioners
111 S. Michigan Avenue
Saginaw, Michigan 48602

Dear Chairman Carl Ruth,

The Neighb would like to present our proposal request for ARPA Funds to offer the Saginaw community resources it needs to begin to reverse the trends in crime, poverty, unemployment, and poor health outcomes, THE NEIGHB is requesting a one-time investment in our mission, vision, and purpose.

We are asking for funds to allow us to take immediate action on: Capital Improvements to our facility at 3145 Russell Street in Saginaw and for Operations and Program Support to allow us to increase our organization capacity in-line with our goals for expanded program offerings.

We are asking for a total of \$4 Million to make urgent investments in the facility and for operating and program support. To be the resource that Saginaw needs, we have to be able to offer safe and secure facilities, competent staff and mentors, and programs that attract youths between the ages of 12 and 18.

Please accept our proposal and attached budget for Capital improvements and operational and program cost. If you require any additional information, please feel free to contact us.

Thank you kindly in advance for the opportunity to present our proposal

Tarsha Works
The Neighb
ahsratnonprofit@gmail.com
989-213-9340



THE NEIGHB

FUNDING PROPOSAL

AMERICAN RECOVERY PLAN ACT FUNDS



Tarsha Works & Ray Jones
| THE NEIGHB

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Executive Summary

The NEIGHB is asking for a significant, one-time investment in our mission.

We are asking for funds to allow us to take immediate action on:

- 1. Capital Improvements to our facility at 3145 Russell Street in Saginaw**
- 2. Operating Support to allow us to increase our organization capacity in-line with our goals for expanded program offerings**
- 3. Program Support for programs that will align with the priorities of**
 - Reducing and Preventing Crime
 - Promoting Economic Development
 - Improving Health Outcomes for All

We have reviewed studies that support our claim that after-school programming will:

- 1. Reduce Crime and Juvenile Delinquency**
- 2. Improve Community Health**
- 3. Contribute to Community-Wide Economic Development**

We have a plan for sustaining the operation of the Community Center beyond the time period for which we are requesting funding.



OUR REQUEST

We are asking the County of Saginaw to make a substantial, one-time investment in the community.

The investment we are asking you to make will deliver immediate returns and continue to do so over the long term.

The County have been assessing opportunities and identifying priorities as they seek to invest the funds made available through the American Recovery Plan Act.

The city of Saginaw has identified increasing funding for social programs and non-profit agencies, economic development opportunities, and crime prevention as priorities in how they will invest these funds.

THE NEIGHB is a non-profit organization. Our mission is to restore the former Lutheran Charities Neighborhood House Community Center and reinstate it as the center of the community in Saginaw's South Side neighborhoods.

The funding we are requesting will be used:

- To complete urgent capital improvement projects to the facility
- To expand to operating capacity of the organization
- To establish after-school programs including:
 - Health & Wellness
 - Life Skills
 - Career Training
 - On-Site Day Care Center
 - Artificial Intelligence & Coding
 - Technology Center offering free wireless internet & charging stations

Studies have documented a strong correlation between the availability of after-school programs and the City's priorities of:

- **Reducing and preventing crime**
- **Promoting Economic Development**
- **Community Health**

The ARPA funds have been described as a "once in a lifetime" or "once in a generation" opportunity. THE NEIGHB is committed to a mission that will decrease crime and increase economic opportunity in Saginaw. We believe that a one-time investment in our organization is a safe and sensible investment of ARPA funding that will contribute to the realization of the County's priorities.

THE NEIGHB

Our Mission: To empower, impact, and touch the lives of others.

Our Vision: To prepare the path for hope, a better tomorrow, and a new outlook on life.

Our Purpose: To provide educational programs and services to youth, families, and seniors. Our planned activities are to have a Soup Kitchen to feed youth and adults daily. We plan to provide mentoring programs, Health & Wellness Programs, Career Training, Day Care Services, and Financial Literacy programs.



WHO WE ARE

The NEIGHB is a charity organization located in Saginaw, MI. The NEIGHB was established to provide aid and opportunity to economically challenged individuals and families. We work to help others navigate crises and seize opportunities for a better life. We accomplish our mission through collaboration with generous sponsors and benefactors. We rely on partnerships within the community and the support of dedicated volunteers.



WHAT WE DO

As an organization, our primary objective is to restore the former Lutheran Charities Neighborhood House Community Center located at **3145 Russell Street in Saginaw**.

The facility is the key to THE NEIGHB's long-term goal of offering the Saginaw community resources and programming that will have a positive impact on individual lives and the community in general.

In **October of 2021**, we began offering:

- CNA School
- On-Site Day Care
- Community Soup Kitchen

In **2022**, we hope to begin offering After-School Programming in the following areas:

- **Health & Wellness**
 - Health & Nutrition Services
 - Sports & Fitness
- **Life Skills**
 - Financial Literacy
 - Etiquette
 - Mentoring
 - Public Speaking
 - Coping Skills
- **Career Training**
 - On-site Day Care Center
 - Artificial Intelligence & Coding
 - CNA School
 - Technology Center offering free internet usage to the community



WHERE AND WHEN

The building at 3145 Russell Street is a 24,000-square-foot facility. Its features include a gymnasium, a kitchen, classrooms, and outdoor areas.

The building has been a part of Saginaw's South Side neighborhood for nearly a century.

For almost 40 years, **Ray "Pep" Culpepper** was at the center of what the building and its programs offered the community. Ray ran the Neighborhood House from 1964 to 1997.

When "Pep" stepped down in 1997, the Neighborhood House was entrusted to **Yvonne "Miss Yvonne" Riggins-Thomas**. In 2013, "Miss Yvonne" told a reporter that her goal was "to see it become a campus where everyone can have a place . . . to be open until 10 or 11 at night and at least six days a week".

Presently, THE NEIGHB offers on-site programs on weekdays between 8:00 AM and 7:00 PM.

We hope to expand our hours of operation and the programs we offer. We also hope to establish a satellite learning laboratory for the automotive career training programs.



WHY WE DO IT

The nine members of the Board of Directors who came together to form THE NEIGHB all have connections to the Saginaw community and the South Side neighborhood.

Nearly everyone who serves on the board has personal memories of the Neighborhood House. Most have their own stories and stories from their parent's generation as well.

We know from personal experience what the Neighborhood House meant to Saginaw and the South Side.

We know the impact of community centers and after-school programming on individuals, families, and communities.

We're committed to the mission of restoring the positive impact of the Neighborhood House.



HOW IT GETS DONE

We have a vision for the future of Saginaw.

We have a plan to make that vision a reality.

We will work with:

- Supporters
- Partners
- Sponsors
- Donors
- Volunteers

To:

- **Make the necessary capital improvements to the facility**
- **Operate the facility as a resource for the community**
- **Offer programs that create opportunity.**



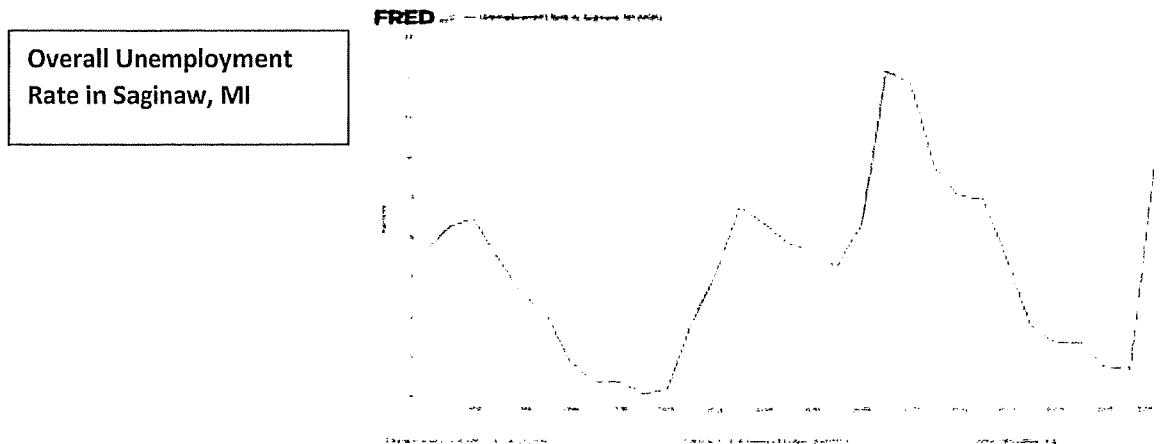
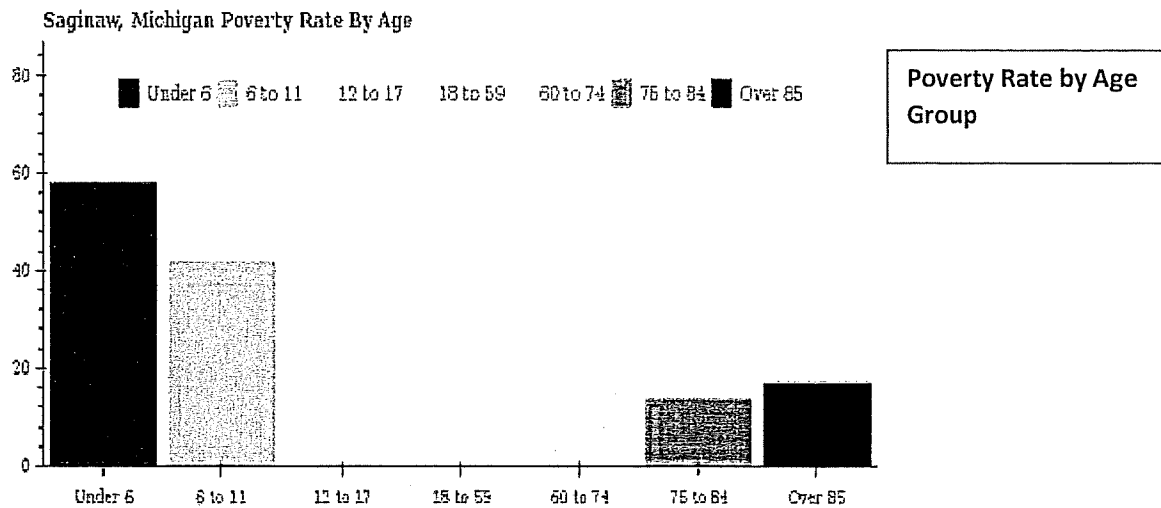
CASE FOR SUPPORT

Over the past two decades, there has been an abundance of data collected on the impact of after-school programming on individual youths and on the communities where that programming is available. Studies have determined that there is a strong correlation between the availability of after-school programs and benefits to the community. Among those benefits are:

- A reduction in crime and juvenile delinquency
- Improvements in economic activity
- A positive impact on community health

To realize these benefits in Saginaw, THE NEIGHB has embarked on a project that will proceed from the restoration of the Neighborhood House Community center and go on to offer after-school programming options that meet the community's needs.

A one-time investment in capital improvements and capacity building will help THE NEIGHB offer expanded program options as soon as the spring of 2022. If funding for urgent capital improvements and capacity-building initiatives are secured, we anticipate the ability to sustain operations without the need for additional investment from the County.



The Benefits of Community Centers and After-School Programs

Reduction and Prevention of Crime and Delinquency

In 2015, David Kurtz, a Research Specialist for the **National Recreation and Park Association** argued that “one of the most troubling issues facing cities and towns throughout the country is the prevalence of juvenile crime”. He went on to argue for investments in structured after-school programs, noting that “the majority of juvenile crime occurs predominantly during the week – as opposed to on the weekend – in the hours between 3 p.m. and 7 p.m.” Kurtz went on to reference data that shows “students who reported spending no time in afterschool extracurricular activities were 57 percent more likely to drop out of high school, 49 percent more likely to use drugs and 27 percent more likely to have been arrested than students who spend as much as four hours in structured activities” (Kurtz, nrpa.org).

The **Council for a Strong America** published a brief in 2018 that supports Kurtz’s position. They argued that “juveniles are most likely to commit and be the victims of violent crimes during the hours immediately after the school day ends”. The Council goes on to note that while more than “more than 10 million students currently participate in afterschool programs” there are “more than 19 million at-risk kids [who] still do not have access”. They conclude that “high-quality afterschool programs can improve students’ academic performance, behavior, and help reduce crime by providing a safe, supervised environment during the hours kids are most likely to commit or become a victim of violent crime” (strongnation.org).

A 2015 position paper published by **Fight Crime: Invest in Kids California** argued that “After-School Programs Can Prevent Crime”. Among their findings:

A study of after-school programs in 12 high-risk California communities found that, among kids participating in programs, vandalism and stealing dropped by two-thirds, violent acts and carrying a concealed weapon fell by more than half, and arrests were cut in half. School discipline, detention, suspensions and expulsions dropped by a third.

There is ample evidence to support the conclusion that an investment in after-school programs in Saginaw will lead to the desired outcome of crime reduction.

Community Health

A reduction in violent crime has the obvious benefit to community health of a corresponding reduction in the instances of youth being the victims of violent crimes. But beyond that, after-school programming has been shown to have a wide range of benefits for community health.

The **National Youth Violence Prevention Resource Center (NYVPRC)** has argued that “after-school hours are the peak time for . . . risky behaviors, including alcohol and drug use”. Their data shows that “children who do not spend any time in after-school activities are 49 percent more likely to have used drugs and 37 percent more likely to become a teen parent”. They go on to suggest that “safe, structured activities that convene on a regular basis in the after-school hours . . . can serve as important strategies for youth violence prevention and intervention, and can also help students develop into responsible adults” (Hutton, familyeducation.com).

The federal government argues that “afterschool programs are well-positioned to promote health and nutrition among young people”. They base their findings on the fact that after-school programs:

- Serve many groups of children most at risk for being overweight, specifically minorities and those in poverty
- Occur during a time of day when children are likely to be sedentary if not given active options
- Reach children at the developmental stage when they are forming the health patterns they will carry into adulthood
- Provide young people with access to nutritious foods and promoting [sic] healthy habits
- Act as liaisons to parents who make critical nutrition and physical activity decisions for their children
- Offer a safe and supervised environment led by caring adults who can act as role models for healthy eating, physical activity, and positive self-talk during the program (youth.gov)

The available evidence offers strong support for the conclusion that an investment in after-school programs in Saginaw will lead to the desired outcome of increased access to health benefits for all.

Economic Development

A 2002 study published by the **Rose Institute** looked at the investments made in after-school programming across several communities in the state of California. They measured the impact of those investments and reached the following conclusions.

- Overall, for every \$1 spent on expanded after-school programs, there is a benefit of between \$8.92 and \$12.90 to the community.
- Communities that invest in an expanded after-school program should anticipate a higher cost of public education per student due to reductions in dropout rates.
- After the costs of the programs and the corresponding increase in cost for public education, communities can anticipate financial benefits in the form of:
 - Lower Cost of Welfare Programs
 - Economic Benefits to Families due to Reduced Child Care Costs
 - Increase in Total Compensation for Workers
 - Improved School Performance
 - Significant Reduction in Crime

Saginaw's South Side

Assessing the Need

The challenges facing the city of Saginaw are complex and multi-faceted. THE NEIGHB stands ready to offer resources to the community and work as a partner to the City of Saginaw and Saginaw County.

Recent reports have suggested that Saginaw's East Side is the **10th most dangerous neighborhood in the United States** and that Saginaw is one of the **5 most dangerous cities in the country**.

Saginaw experiences 1,676 violent crimes per 100,000 people. Many of the perpetrators and victims of these crimes are within the age ranges that our programming will serve. Low economic opportunity and high levels of poverty cannot be overlooked as contributing factors in the crime statistics.

The most recent data available indicates that the unemployment rate in Saginaw is near an **all-time high of 12%**. The U.S. Census Bureau reports a median household income of \$27,900 and notes that poverty in Saginaw is **approaching 35%**.

Programming that aims at:

- Reduction in Crime Rates
- Improved Physical and Mental Health
- Increased Economic Opportunities

is essential to reverse these alarming trends in the Saginaw community.

Addressing the Need

To offer the Saginaw community resources it needs to begin to reverse the trends in crime, poverty, unemployment, and poor health outcomes, THE NEIGHB is requesting a one-time investment in our mission, vision, and purpose.

We are asking for **\$2.8 million** to make urgent investments in the facility. To be the resource that Saginaw needs, we have to be able to offer safe and secure facilities, competent staff and mentors, and programs that attract youths between the ages of 12 and 18.

We took the initiative and invested upfront money in the amount of \$7200 upfront for an estimate for Spence Brothers contractor took the initiative come on-site and

The capital improvements that are immediate and urgent include:

- **Building Security** (Security Doors, Security Checkpoint, Alarm System, Lighting)
- **Physical Plant** (Plumbing, Boiler System, HVAC, Backup/Emergency Generator, Electrical)
- **Exterior** (Roof Repairs, Stucco Façade, Energy Efficient Windows and Doors)
- **Safety and Compliance** (ADA Compliant Bathrooms, Water Fountains, Fire Protection, Alarm System, Parking Lot Repairs)
- **Usability** (Benches, Bike Racks, Electrical Charging Ports, Intercom)
- **Program-Related Improvements** (Kitchen Upgrade, Bleachers, Satellite Facility for Automotive Programs)

In addition to the amount that we are requesting for urgently needed capital improvements, we are requesting an additional **\$1.5 million** to help with administrative and program costs.

For a line-item breakdown of how the requested funds will be used, please refer to the budget information included in the Appendix of this proposal.

Programming and Goals

The nine members of the Board of Directors of THE NEIGHB hope to carry the torch that passed from Ray Culpepper to Yvonne Riggins-Thomas.

In an article covering a recent open house event at THE NEIGHB, Board Member Charles Parks told Justin Engel of Mlive.com that “if we can do half of what [Ray Culpepper] did for us in here, we will be doing a lot . . . We consider him like a second father to us. There are so many social skills that were taught to us by him” (Mlive.com).

To get there, we need to restore and retrofit the building so that it is ready to serve as the center of the community for decades to come. Beyond that, we need to make sure that we create the kinds of relationships that make the organization and the building not just a community center but the center of the community. We can only do that by offering the kinds of programs and the high-quality program delivery that make the community want to be a part of what we’re trying to do.

Our goal is to offer programs that:

- Address the priorities identified by the Saginaw City Council
 - Crime Reduction
 - Promote Economic Development
 - Healthcare Access to All
- Make the Center the Place to Be in Saginaw for
 - Health & Wellness
 - Life Skills
 - Career Training

Health & Wellness Programs

- ***Soup Kitchen***

Access to nutritious food and regular meals is one of the cornerstones in the foundation of a good life. For many of Saginaw’s residents, getting enough to eat and eating the right kinds of food is a challenge. We will continue to work with our partners, benefactors, and sponsors to ensure that we can offer the community high-quality, healthy, delicious meals on a daily basis.

- ***Athletics & Fitness***

Youth sports is one of the most common after-school activities. THE NEIGHB hopes to expand its Our Sports for Kids and Teens program to make sure that children in our community have access to training grounds, mentors, and coaches. In addition to our organized sports programs, we hope to expand the equipment and programs in our facility’s gymnasium and the Fitness and Wellness Room. Usage of our Gymnasium is free to the community.



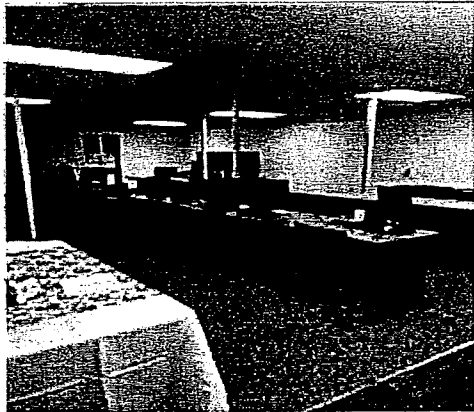
(Continued on Following Page)

Life Skills Programs

- ***Mentoring***
We can all benefit from the guidance of someone who is farther along in their journey than we are. Ensuring that mentors are part of the day-to-day activities at THE NEIGHB has been and will continue to be one of our highest priorities.
- ***Coping Mechanisms***
Many of the missteps that lead youths and young adults astray are the result of peer pressure. Providing coping skills to help students avoid the bad decisions and resulting consequences that can follow from peer pressure is another high priority in our Life Skills Program.
- ***Etiquette***
Basic etiquette is a foundational skill for any student who hopes to enter the job market or pursue higher education.
- ***Public Speaking***
Public speaking builds a student's confidence and prepares them to make an impression whether they're in an interview or presenting to a group. Learning to influence others is the first step to leadership.

Career Training

- ***Technology Center***
We are looking forward to offer expanded computer learning in our state of the art Computer Technology Center that will be on-site. We will offer free internet usage and charging stations to the community for free.
- ***Day Care Center***
We are looking forward to establishing a hands-on learning for career training in both day care services and early childhood development.



SUSTAINABILITY

We have heard the funds made available to the city of Saginaw and Saginaw County through the American Recovery Plan Act described as a “once in a lifetime opportunity”.

We know how important it is to direct these funds toward initiatives that will deliver a return on the investment.

We feel that a one-time investment in the immediate and urgent needs of THE NEIGHB is an unrivaled opportunity to direct a portion of the funds to a project that will continue to return valuable benefits to the community long after the funds are spent.

To that end, we recognize the need to continue our efforts to secure investments that will ensure that our programs remain fully funded after the ARPA funds are invested.

THE NEIGHB is engaged in fundraising through multiple channels, including:

- Donor Development (Sustaining Donors and Benefactors)
- Grant-Seeking (Corporate and Family Foundations)
- Fundraising Events (Open Houses, Galas, Virtual Events)
- Community Support (Sponsorships, Partnerships, Volunteers)

These are the donors that we have so far:

Heavly, Victory J7, Unique Transport, Executive Men Shoes LLC, Sunnyside Trucking, Jonzhomes LLC,

The Donors have been giving towards the nonprofit since the building was acquired.

THANK YOU

We would like to thank you for the opportunity to present this proposal and for your consideration of our request.

If you have any additional questions that aren't addressed by this proposal or the information contained in the Appendices, we would welcome the opportunity to answer them for you.

We hope that you will agree that the Neighborhood House is a resource worth investing in and that with the necessary funding it can and will become the center of the community that it once was.



APPENDICES

1. Budgets

- a. Capital Improvements Budget
- b. Budget Justification
- c. Program Budgets

THE NEIGHB

INNER CITY AFTER SCHOOL LEARNING AND DEVELOPMENT PROGRAM BUDGET

| Budget Item | Total Budget |
|---|--------------------|
| Personnel Expenses | |
| Director of Operations & Planning Consultant | \$73,000 |
| Assistant Director (1FTE) | \$68,000 |
| Program Coordinators (2FTE) | \$50,000 |
| Instructional Design Trainer | \$50,000 |
| Wraparound Program Facilitators (2PT) | \$48,000 |
| Maintenance & Grounds Manager (1PT) | \$40,000 |
| Computer Technician On-Call | \$39,000 |
| Career Trainer/Coach | \$32,000 |
| Daycare Center Director | \$32,000 |
| Nutritionist (PT) | \$28,000 |
| Payroll Taxes (7.65%) | \$29,070 |
| Benefits (13.3% of Personnel) | \$50,540 |
| Total Personnel Expenses with Taxes & Benefits | \$539,610 |
| Non-Personnel Expenses | |
| Rent for Off-site Annex Locations for Career Training | \$192,000 |
| Communications, Technology, Mobile phones | \$15,000 |
| Travel, Lodging, Hotel & Per Diem | \$39,000 |
| Off-Site Space Rental for Events | \$4,000 |
| Professional Development In-house and Offsite Trainings | \$40,000 |
| Staff Educational Learning Conferences | \$18,000 |
| Demo materials for training | \$30,000 |
| Career Lab equipment | \$15,700 |
| Kiosk Scanner System (2) | \$30,000 |
| Office Supplies | \$18,000 |
| Exercise equipment, bikes, treadmills, weights | \$28,000 |
| ID Badges | \$8,000 |
| Workshop space rental | \$7,000 |
| Workshop catering | \$8,000 |
| Health & Wellness workshops | \$4,000 |
| Educational Materials & Booklets, Workshops | \$11,000 |
| Sub Grants | \$10,000 |
| Scholarships and stipends | \$14,000 |
| Printing | \$21,000 |
| Indirect/Direct Overhead (11% of Expenses) | \$10,230 |
| Total Non-Personnel Expenses | \$522,930 |
| Other Expenses | |
| Consultants/Subcontractors | \$41,000 |
| Website resource development work | \$11,300 |
| Sanitization stands, sanitizers, sterilization wipes | \$23,000 |
| Miscellaneous | \$11,710 |
| Total Other Expenses | \$87,010 |
| TOTAL EXPENSES | \$1,149,550 |

CAPITAL IMPROVEMENTS BUDGET

\$2,500,000

TOTAL ASK

\$4,029,550

Summary of Overall Project Cost THE NEIGHB RENOVATIONS



| | | COST ESTIMATE 11/30/2021 | |
|---------------------------------------|--|-----------------------------|--------------------|
| Category | Description | | |
| Construction & Design Costs | | | \$2,660,607 |
| | Construction Costs (See Attached) | \$2,660,607 | |
| | Design & Estimating Contingency | incl. above | |
| | Architectural & Engineering Costs | incl. above | |
| | Building Permit | incl. above | |
| Owner Costs | | | \$ 203,750 |
| | Furnishings (tables, desks, chairs) | Not Included | |
| | Equipment (printers, computers, etc..) | Not Included | |
| | AV Systems (camera system) | Not Included | |
| | Builders Risk Insurance | \$ 3,750 | |
| | Recommended Project Contingency | \$ 200,000 | |
| Estimated Total Project Costs: | | | \$2,864,357 |
| Project Budget: | | | |
| Under / (OVER) Budget: | | | |

| Potential Alternates | | Construction Cost | Including Owner Contingency |
|----------------------|-----|-------------------|-----------------------------|
| 1 | TBD | \$0 | |
| 2 | TBD | \$0 | |
| 3 | TBD | \$0 | |
| | | | |
| | | | |



THE NEIGHB RENOVATIONS

18,300

| CSI Primary Code | Category Name | COST ESTIMATE 11/30/2021 | Cost per Bldg SF |
|---|---|-----------------------------|---------------------|
| 01 | General Conditions | \$175,950 | \$9.36 |
| 01 | Project General Requirements | \$75,000 | |
| 02 | Selective Demolition | 141,000 | \$7.50 |
| 03 | Concrete | 12,000 | \$0.64 |
| 04 | Masonry | 8,000 | \$0.43 |
| 05 | Metals | 0 | |
| 06 | Wood, Plastics & Composites | 39,800 | \$2.12 |
| 07 | Thermal & Moisture Protection | 320,900 | \$17.07 |
| 08 | Openings | 124,700 | \$6.63 |
| 09 | Finishes | 400,160 | \$21.29 |
| 10 | Specialties | 51,000 | \$2.71 |
| 11 | Equipment | 185,000 | \$9.84 |
| 12 | Furnishings | 0 | |
| 13 | Special Construction | 0 | |
| 14 | Conveying Systems | 0 | |
| 21 | Fire Protection | 75,200 | \$4.00 |
| 22 | Plumbing | 153,000 | \$8.14 |
| 23 | Heating, Ventilating & Air Conditioning | 156,000 | \$8.30 |
| 26 | Electrical | 169,200 | \$9.00 |
| 27 | Communications | 28,200 | \$1.50 |
| 28 | Electronic Safety & Security | 10,000 | \$0.53 |
| 31 | Earthwork | 0 | |
| 32 | Exterior Improvements | 0 | |
| 33 | Utilities | 20,000 | \$1.06 |
| 99 | Contingencies & Escalation | 268,139 | \$14.26 |
| 99 | Bonds & Fee | 247,358 | \$13.16 |
| TOTAL ESTIMATED CONSTRUCTION COST: | | \$2,660,607 | \$141.52 |

THE NEIGHB RENOVATIONS

11/30/2021



Project Start: January 2022
 Project End: Summer 2022
 Months: approx 4-5 months

<-- Cost Breakdown -->

| CSI Primary Code | Description | Quantity | Unit | Unit Cost | Total Cost Estimate | Remarks | Cost per SF | Percent of Job |
|------------------|--|----------|------|------------|---------------------|---------|----------------|----------------|
| 01 | General Conditions | | | | | | \$9.36 | 6.6% |
| | Preconstruction Cost | 1 | Isum | 7,200 | 7,200 | | | |
| | Construction Staffing & GC's | 5 | mo | 30,000 | 150,000 | | | |
| | General Liability / Professionals Insurance | 0.55 | % | 2,500,000 | 13,750 | | | |
| | Software / IT Support | 0.20 | % | 2,500,000 | 5,000 | | | |
| | Misc Div 1 CM General Conditions: | 1 | Isum | 0 | 0 | | | |
| 01 | Project General Requirements | | | | | | \$3.99 | 2.8% |
| | <u>Temporary Facilities & Utilities</u> | 3 | % | 2,500,000 | 75,000 | | | |
| | Temp. Power Consumption | | | | By Owner | | | |
| | Temp Power Service, Lighting | | | | incl. above | | | |
| | Temporary Toilets | 5 | mo | 120 | incl. above | | | |
| | Temporary Protection | 1 | Isum | 5000 | incl. above | | | |
| | Temp Doors, Walls | 0 | Isum | 15000 | incl. above | | | |
| | Temp Fencing, Walls Barricades | 1 | Isum | 2000 | incl. above | | | |
| | Dumpsters | 5 | mo | 1200 | incl. above | | | |
| | Daily Cleanup (Laborer 10 Hrs/wk) | 20 | wks | 450 | incl. above | | | |
| | Final Cleaning | 20,000 | sf | 0.5 | incl. above | | | |
| | Safety On-Site | 20 | wks | 100 | incl. above | | | |
| | COVID (Added PPE, Cleaning) | 0 | Isum | 5000 | incl. above | | | |
| | Job Signs, Hart Hats, Vests | 1 | Isum | 500 | incl. above | | | |
| | Building Permit | 0.80 | % | 2,500,000 | incl. above | | | |
| | Hazardous Materials Survey | | | | None | | | |
| | Materials Testing and Inspections | | | | None | | | |
| | Misc Div 1 Project General Requirements | 1 | Isum | 0 | 0 | | | |
| 02 | Existing Conditions | | | | | | \$7.50 | 5.3% |
| | <u>Interior</u> | | | | | | | |
| | Remove ceilings (less Gym) | 14,800 | sf | 2.00 | 29,600 | | | |
| | Remove flooring/base (including Gym) | 18,800 | sf | 3.00 | 56,400 | | | |
| | Remove misc cabinets, chalkboards, etc. | 1 | Isum | 5,000.00 | 5,000 | | | |
| | Demo interior of Locker Rooms, incl floors | 2 | each | 10,000.00 | 20,000 | | | |
| | Demo/enlarge Locker Room doors to Gym | 2 | each | 1,000.00 | 2,000 | | | |
| | Demo interior of small toilets | 6 | each | 1,000.00 | 6,000 | | | |
| | Demo kitchen floors, wall, equipment | 1 | Isum | 20,000.00 | 20,000 | | | |
| | Remove concrete floor for new fire protection water line | 1 | Isum | 2,000.00 | 2,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 2 Existing Conditions: | - | | - | 0 | | | |
| 03 | Concrete | | | | | | \$0.64 | 0.5% |
| | Repair concrete floor for new fire protection line | 1 | Isum | 2,000.00 | 2,000 | | | |
| | Repair floors at Locker Rooms | 2 | each | 5,000.00 | 10,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 3 Concrete: | - | | - | 0 | | | |
| 04 | Masonry | | | | | | \$0.43 | 0.3% |
| | CMU patch at enlarged Locker Room/Gym doors | 2 | each | 1,500.00 | 3,000 | | | |
| | CMU patch at demo'd Kitchen walls | 2 | each | 2,500.00 | 5,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 4 Masonry: | - | | - | 0 | | | |
| 05 | Metals | | | | | | \$0.00 | 0.0% |
| | Existing Remains | | | | 0 | | | |
| | | | | | 0 | | | |
| | Misc Div 5 Metals: | - | | - | 0 | | | |
| 06 | Wood, Plastics & Composites | | | | | | \$2.12 | 1.5% |
| | <u>Rough Carpentry</u> | | | | | | | |
| | Misc interior wood blocking | 1 | Isum | 5,000.00 | 5,000 | | | |
| | | | | | 0 | | | |
| | <u>Finish Carpentry</u> | | | | | | | |
| | None | | | | None | | | |
| | | | | | 0 | | | |
| | <u>Architectural Woodwork</u> | | | | | | | |
| | Computer Room cabinets/tops | 10 | lf | 600.00 | 6,000 | | | |
| | Computer Stations | 36 | lf | 200.00 | 7,200 | | | |
| | Board Room cabinetry (2 each) | 12 | lf | 800.00 | 9,600 | | | |
| | Daycare cabinetry (2 each) | 20 | lf | 600.00 | 12,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 6 Carpentry: | - | | - | 0 | | | |
| 07 | Thermal & Moisture Protection | | | | | | \$17.07 | 12.1% |
| | <u>Exterior EIFS Repairs</u> | | | | | | | |
| | Repairs/Skim Over | 1 | Isum | 100,000.00 | 100,000 | | | |
| | Remove and Skim Over Metal Strip | | | | incl. above | | | |
| | <u>New Roofing/Insulation</u> | | | | | | | |
| | Remove & replace | 18,800 | sf | 11.75 | 220,900 | | | |

THE NEIGHB RENOVATIONS

11/30/2021



Project Start: January 2022
 Project End: Summer 2022
 Months: approx 4-5 months

< - Cost Breakdown - >

| CSI Primary Code | Description | Quantity | Unit | Unit Cost | Total Cost Estimate | Remarks | Cost per SF | Percent of Job |
|------------------|--|----------|-----------|-----------|---------------------|---------|-------------|----------------|
| | 1) Remove old D.L. roofing down to existing ISO and haul away. 2) Install new single layer of 2.6" ISO and fasten down. 3) Install new wood nailers around perimeter as needed. 4) Install new Duro-Last .050 tan membrane and fasten down. 5) Install new Duro-Last two-way breather vents. 6) Install new Duro-Last termination bar as needed. 7) Install new Duro-Last pipe and curb flashings as required. 8) Install new 24ga. two-piece metal edge as required. (Choice of standard color) 9) Remove and provide new commercial gutter 10) Two-year contractor warranty to repair any defective workmanship. 11) Any wood/metal deck replacement would be extra if needed. (Substrate or structural) 12) Duro-Last warranty for twenty years (20) on all labor and materials. 13) All taxes and insurances are included in base bid. | | | | 0 | | | |
| 08 | Misc Div 7 Thermal & Moisture Protection: Openings | | | | \$124,700 | | \$6.63 | 4.7% |
| | <u>Exterior Doors - Alum.</u> | | | | | | | |
| | Double/lites | 3 | each | 3,300.00 | 9,900 | | | |
| | Double | 1 | each | 2,600.00 | 2,600 | | | |
| | Single/lites | 4 | each | 2,600.00 | 10,400 | | | |
| | Singles | 3 | each | 2,200.00 | 6,600 | | | |
| | <u>Interior Doors</u> | | | | | | | |
| | Misc. repair / maintain allowance | 1 | allowance | 20,000.00 | 20,000 | | | |
| | Accordian Door in Cafeteria (reuse channel) | 352 | sf | 100.00 | 35,200 | | | |
| | <u>Windows/Glazing</u> | | | | | | | |
| | Exterior - remove & replace (3'x7') | 16 | each | 2,500.00 | 40,000 | | | |
| | | | | | 0 | | | |
| 09 | Misc Div 8 Openings: Finishes | | | | \$400,160 | | \$21.29 | 15.0% |
| | <u>Studs/Drywall</u> | | | | | | | |
| | Soffit repair at Cafeteria | 1 | lsum | 5,000.00 | 5,000 | | | |
| | Rework Locker Room walls | 2 | each | 5,000.00 | 10,000 | | | |
| | <u>Ceilings</u> | | | | | | | |
| | Hard | 1,550 | sf | 20.00 | 31,000 | | | |
| | ACT | 13,250 | sf | 5.00 | 66,250 | | | |
| | Gym | | | | Existing Remains | | | |
| | <u>Flooring</u> | | | | | | | |
| | Rubber - Gym | 4,000 | sf | 12.00 | 48,000 | | | |
| | LV7/Sheet Goods/Carpet/Base | 13,250 | sf | 7.50 | 99,375 | | | |
| | <u>Ceramic Tile - Floor Tile/Floor Prep</u> | | | | | | | |
| | Kitchen | 550 | sf | 24.00 | 13,200 | | | |
| | Toilets | 400 | sf | 24.00 | 9,600 | | | |
| | Locker Rooms | 600 | sf | 24.00 | 14,400 | | | |
| | <u>Walls</u> | | | | | | | |
| | Toilets | 900 | sf | 20.00 | 18,000 | | | |
| | Locker Rooms | 1,120 | sf | 20.00 | 22,400 | | | |
| | <u>Painting</u> | | | | | | | |
| | Exterior - drip edge | 600 | lf | 2.00 | 1,200 | | | |
| | <u>Interior Ceilings</u> | | | | | | | |
| | Gym | 4,000 | sf | 2.00 | 8,000 | | | |
| | Hard | 1,550 | sf | 1.50 | 2,325 | | | |
| | <u>Walls</u> | | | | | | | |
| | Corridor brick | 4,480 | sf | 2.00 | 8,960 | | | |
| | Gym walls | 7,800 | sf | 1.50 | 11,700 | | | |
| | Kitchen walls | 800 | sf | 5.00 | 4,000 | | | |
| | CMU walls | 21,150 | sf | 1.00 | 21,150 | | | |
| | Door frames | 56 | each | 100.00 | 5,600 | | | |
| 10 | Misc Div 9 Finishes: Specialties | | | | \$51,000 | | \$2.71 | 1.9% |
| | <u>Toilet Accessories</u> | | | | | | | |
| | Toilets - small | 6 | each | 1,000.00 | 6,000 | | | |
| | Locker Room | 2 | each | 4,000.00 | 8,000 | | | |
| | Kitchen | 1 | lsum | 1,000.00 | 1,000 | | | |
| | Toilet Partitions | 18 | each | 1,000.00 | 18,000 | | | |
| | Kitchen ceiling door | 1 | each | 6,000.00 | 6,000 | | | |
| | Marker Boards (2 per classroom) | 10 | each | 800.00 | 8,000 | | | |
| | Fire Extinguishers | 8 | each | 500.00 | 4,000 | | | |
| 11 | Misc Div 10 - Specialties: Equipment | | | | \$185,000 | | \$9.84 | 7.0% |
| | Kitchen equipment package - see attached draft plan | | | | 185,000 | | | |
| | 6 burner range | | | | incl. above | | | |

THE NEIGHB RENOVATIONS

11/30/2021



Project Start: January 2022
 Project End: Summer 2022
 Months: approx 4-5 months

< - Cost Breakdown - >

| CSI Primary Code | Description | Quantity | Unit | Unit Cost | Total Cost Estimate | Remarks | Cost per SF | Percent of Job |
|------------------|--|----------|------|-----------|---------------------|-------------|-------------|----------------|
| | Convection oven | | | | | incl. above | | |
| | Steamer | | | | | incl. above | | |
| | (2) fryers | | | | | incl. above | | |
| | Dish tables with High temp extra tall dish machine | | | | | incl. above | | |
| | Disposer | | | | | incl. above | | |
| | Faucets | | | | | incl. above | | |
| | Gas hoses | | | | | incl. above | | |
| | 3 compartment sink | | | | | incl. above | | |
| | Drying rack | | | | | incl. above | | |
| | Wire storage shelving | | | | | incl. above | | |
| | 3 tier utility carts (2) | | | | | incl. above | | |
| | Work tables | | | | | incl. above | | |
| | Hot Serving counter | | | | | incl. above | | |
| | Cold serving counter | | | | | incl. above | | |
| | Utility counter | | | | | incl. above | | |
| | Refrigerators | | | | | incl. above | | |
| | Freezers | | | | | incl. above | | |
| | Hand sinks | | | | | incl. above | | |
| | Milk cooler | | | | | incl. above | | |
| | Labor | | | | | incl. above | | |
| 12 | Misc Div 11 Equipment: Furnishings | - | - | - | 0 | | \$0.00 | 0.0% |
| | By Owner | | | | 0 | | | |
| 13 | Misc Div 12 Furnishings: Special Construction | - | - | - | 0 | | \$0.00 | 0.0% |
| | None | | | | 0 | | | |
| 14 | Misc Div 13 Special Construction Conveying Systems | - | - | - | 0 | | \$0.00 | 0.0% |
| | None | | | | 0 | | | |
| 21 | Misc Div 14 Conveying Systems Fire Protection | - | - | - | 0 | | \$4.00 | 2.8% |
| | Wet system | 18,800 | sf | 4.00 | 75,200 | \$75,200 | | |
| 22 | Misc Div 21 Fire Protection: Plumbing | - | - | - | 0 | | \$8.14 | 5.8% |
| | Remove & replace fixtures | 26 | each | 3,000.00 | 78,000 | | | |
| | New boiler/controls | 1 | Isum | 30,000.00 | 30,000 | \$153,000 | | |
| | Rough in for Kitchen Equipment | 1 | Isum | 30,000.00 | 30,000 | | | |
| | Kitchen equipment - final hookup | 1 | Isum | 15,000.00 | 15,000 | | | |
| 23 | Misc Div 22 Plumbing: Heating, Ventilating & Air Conditioning | - | - | - | 0 | | \$8.30 | 5.9% |
| | 1. Replace all Ceiling Diffusers | | | | 10,000 | | | |
| | 2. Replace (1) 10 Ton Trane Rooftop Unit | | | | 20,000 | | | |
| | 3. Replace (1) 7.5 Ton Trane Rooftop Unit | | | | 15,000 | | | |
| | 4. Replace (1) Bath Exhaust Fan ... | | | | 1,000 | | | |
| | 5. Provide and Install (1) 12R Kitchen Hood, Exhaust Fan, Grease Duct and Ansul System | | | | 35,000 | | | |
| | 6. Provide and Install (1) Dishwasher Hood, Exhaust Fan and Aluminum Duct. | | | | 10,000 | | | |
| | 7. Provide and Install (1) Make-Up Air Unit and Sheet Metal Duct | | | | 15,000 | | | |
| | 8. Test and Balance upon Completion | | | | 5,000 | | | |
| | 9. Test, Clean, Maintenance for existing to remain RTUs | | | | 10,000 | | | |
| | 10. Misc. rework of ductwork as needed | | | | 35,000 | | | |
| 26 | Misc 23 Heating, Ventilating & Air Conditioning Electrical | - | - | - | 0 | | \$9.00 | 6.4% |
| | Electrical package per the below scope | 18,800 | sf | 9.00 | 169,200 | \$169,200 | | |
| | Demo existing lights & fire alarm system | | | | | | | |
| | New LED lights through (one for one) | | | | | | | |
| | New Fire Alarm System | | | | | | | |
| | New exterior wall pack lighting on building | | | | | | | |
| | Disconnect & Reconnect Mechanical Equipment as needed | | | | | | | |
| | Rework restrooms to accommodate ADA | | | | | | | |
| | Computer Room wiring | | | | | | | |
| | Kitchen Equipment wiring | | | | | | | |
| 27 | Misc Div 26 Electrical: Communications | - | - | - | 0 | | \$1.50 | 1.1% |
| | Data Wiring | 18,800 | sf | 1.50 | 28,200 | \$28,200 | | |
| | | | | | 0 | | | |
| | Misc Div 27 Communications: | - | - | - | 0 | | | |

THE NEIGHB RENOVATIONS

11/30/2021



Project Start: January 2022
 Project End: Summer 2022
 Months: approx 4-5 months

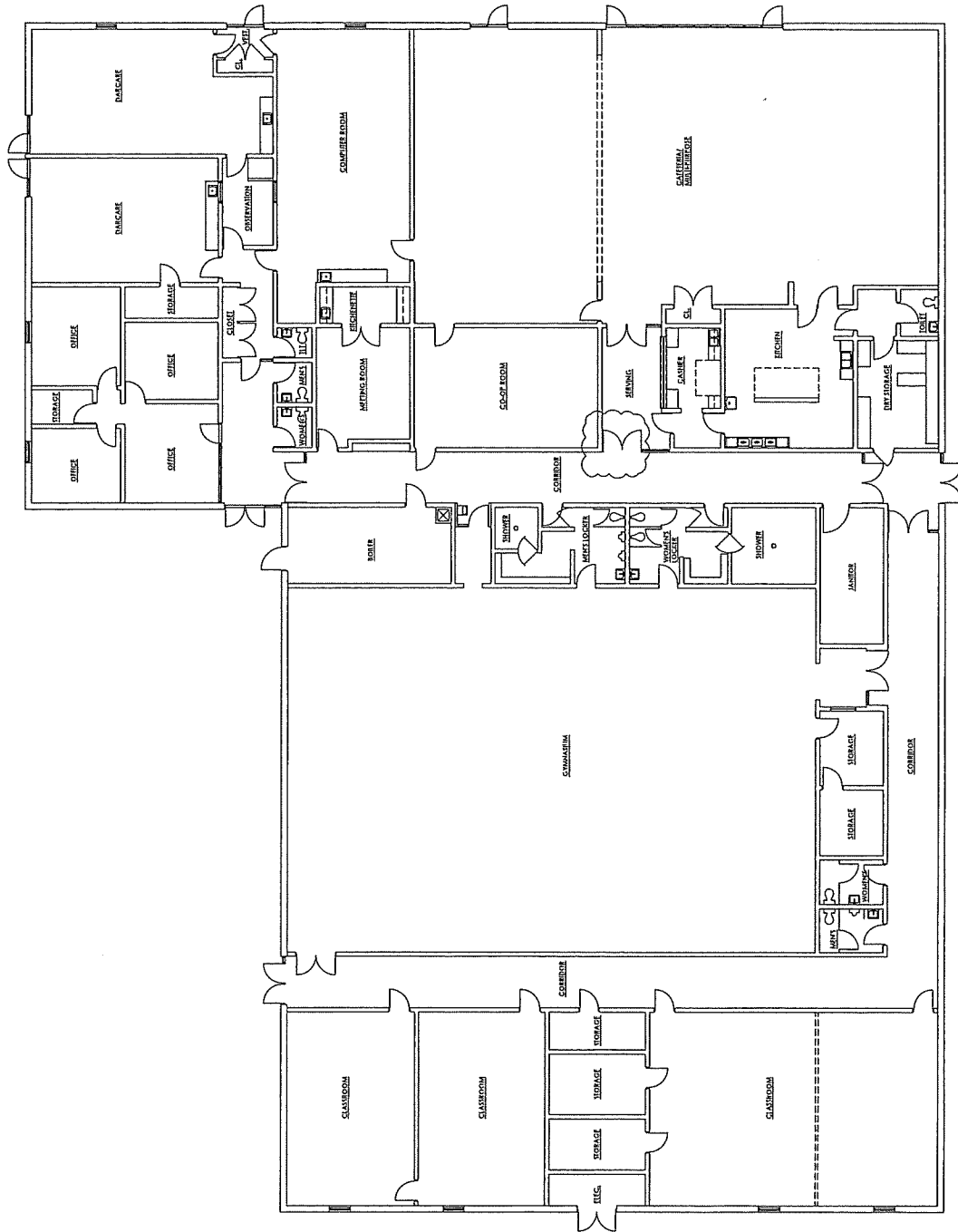
< - Cost Breakdown - >

| CSI Primary Code | Description | Quantity | Unit | Unit Cost | Total Cost Estimate | Remarks | Cost per SF | Percent of Job |
|---|-------------------------------------|----------|------|-----------|---------------------|------------------|-----------------|----------------|
| 28 | Electronic Safety & Security | | | | 10,000 | | \$0.53 | 0.4% |
| | Electronic Safety (doors only) | 1 | lsum | 10,000.00 | 10,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 28 Elec Safety & Security: | | | | 0 | | | |
| 31 | Earthwork (Excavation) | | | | \$0 | | \$0.00 | 0.0% |
| | None | | | | 0 | | | |
| | | | | | 0 | | | |
| | Misc Div 31 Earthwork: | | | | 0 | | | |
| 32 | Exterior Improvements | | | | \$0 | | \$0.00 | 0.0% |
| | None | | | | 0 | | | |
| | | | | | 0 | | | |
| | Misc Div 32 Exterior Improvements: | | | | 0 | | | |
| 33 | Utilities | | | | \$20,000 | | \$1.06 | 0.8% |
| | New sprinkler water line | 1 | lsum | 20,000.00 | 20,000 | | | |
| | | | | | 0 | | | |
| | Misc Div 33 Utilities: | | | | 0 | | | |
| 99 | Contingencies & Escalation | | | | \$268,139 | | \$14.26 | 10.1% |
| | Design & Estimate Contingency | 7.50 | % | 2,145,110 | 160,883 | | | |
| | 2022 Escalation | 2.50 | % | 2,145,110 | 53,628 | | | |
| | Contractor Contingency | 2.50 | % | 2,145,110 | 53,628 | | | |
| 99 | Bonds & Fee | | | | \$247,358 | | \$13.16 | 9.3% |
| | Performance & Payment Bond | 1.00 | % | 2,413,249 | Not Included | | | |
| | AE Design Costs | 5.00 | % | 2,413,249 | 120,662 | | | |
| | Contractor Fee | 5.00 | % | 2,533,911 | 126,696 | | | |
| TOTAL ESTIMATED CONSTRUCTION COST: | | | | | 2,660,607 | 2,660,607 | \$141.52 | 100.0% |

| | | | |
|----------------|-----------|--------|-----------|
| Site Costs | per SF \$ | 1.32 | 24,904 |
| Building Costs | per SF \$ | 140.20 | 2,635,703 |

Building 18,800

Building construction area (GSF): 18,800
 Cost per SF of building const area: \$141.52



EXISTING FLOOR PLAN
SCALE: 1/8" = 1'-0"

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CASE ARCHITECTURE, INC.

| | |
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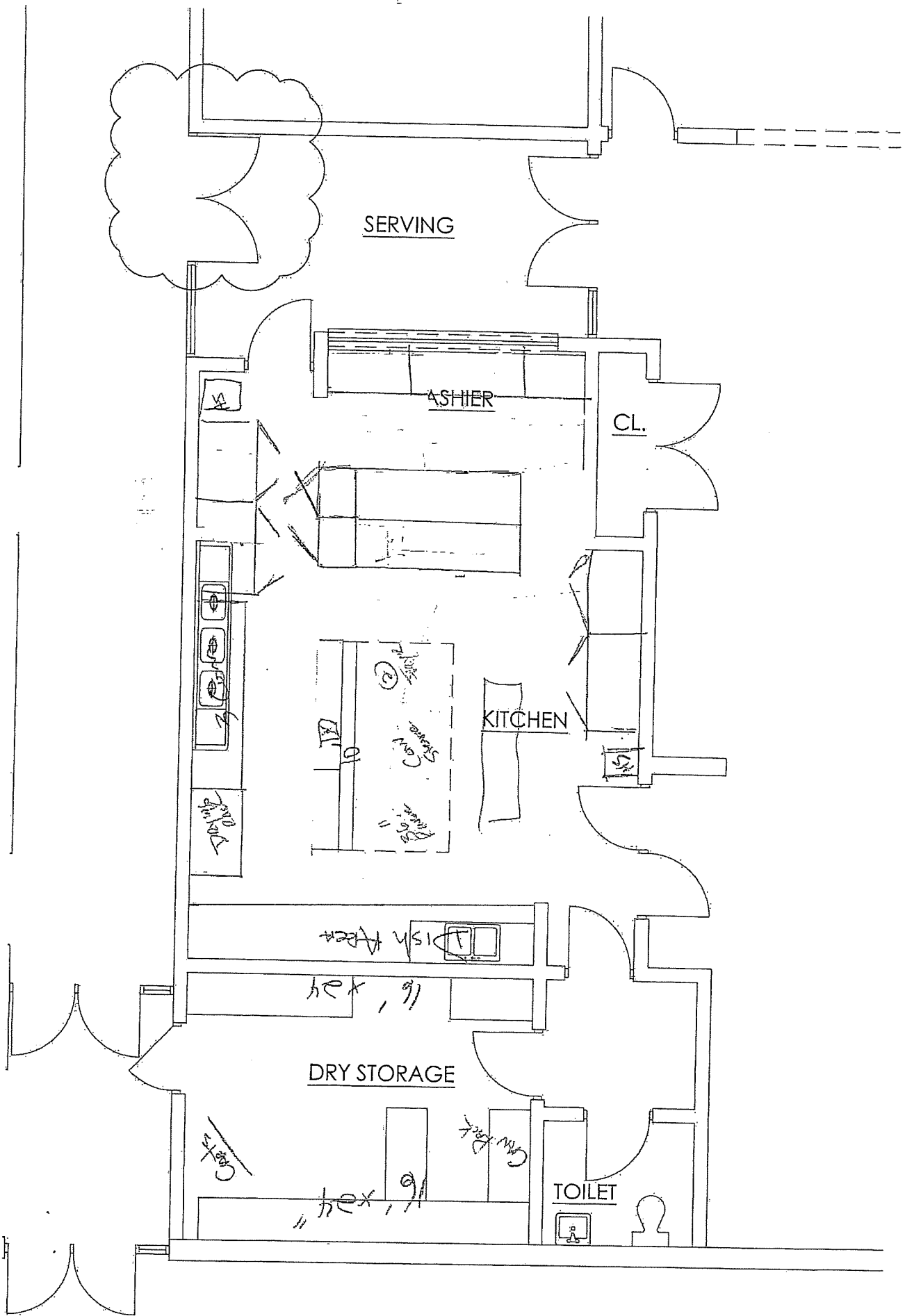
case architecture
ARCHITECTURE • DESIGN • INTERIOR
215 S. MAIN STREET, IRON MICHIGAN 49751

PROJECT: RENOVATION FOR:
THE NEIGHBORHOOD HOUSE
1430 N. WASHINGTON, IRON MICHIGAN

SHEET TITLE: EXISTING FLOOR PLAN

DRAWING NUMBER: **A1.0**

PROJECT NUMBER: 21-128-48





1410 North Twelfth Street
Saginaw, MI 48601
989-753-0411
www.firstward.us

December 6, 2021

Mr. Robert Belleman
County of Saginaw
111 S. Michigan Ave.
Saginaw, Michigan 48602

Dear Mr. Belleman,

As instructed by the conversations our board member, Teresa Stitt and our Chief Financial Officer had with Commissioner Carl Ruth. We are submitting an **overview** of what our needs are as it relates to the ARPA dollars, What a time we are living in these days. The year 2020 & 2021 has been exciting and challenging all at the same time for First Ward Community Center. A year ago, First Ward's doors were temporarily closed due to the pandemic, and we had to learn and shift to remote worksites quickly. Our programs halted as we learned about this virus and how to protect ourselves and our families. Organizations such as United Way suspended our LACER funding due to program inactivity. Despite it all, we are grateful to have reopened our programs and services to the Saginaw County community. We pivoted by helping residents with utility assistance, delivering meals to students and senior citizens, working in some schools providing drug prevention education and food distributions. COVID relief funds allowed First Ward to upgrade our lights, and security system, . We are actively trying to secure funding for our **boiler, roof, and air conditioning units.**

I'm sharing all of this to inform you that we know that the County of Saginaw is continuing to make a positive difference in people's lives. First Ward has partnered with Saginaw County in the past, implementing our Drug Prevention programs for at least 20 years with Dr. Plettenberg, and the Lead Grant that we also had for a number of years. We want to thank you for partnering with us to provide much help and aid to the community, and now we wish to partner with you again in the allocation of the ARPA dollars.

All of the funds that we are requesting will be spent over the three year period ending December 31, 2024 and will expand or maintain our existing programs. As the schools reopen for the new school year, First Ward's after-school LACER program is prepared to provide afterschool programming for all children and youth. This year, our program focus is closing the academic gap (reading and math), social-emotional learning, mental health checks, recreation, and providing wrap-around services for families, our drug prevention program is active with internal and external program at the schools and the women of the Emaeus House We also want to reopen our Seniors Center as the pandemic conditions allow, but right now we are implementing a Seniors Food Delivery program to allow for free food delivered to their place of residence or senior residential facility. We just finished our Dept of Natural Resources youth employment program which employed over 50 youth this past summer and fall. We would also like to resume our Soup Kitchen that provided over a 1,000 meals per year for the low-income residents of Saginaw County.

We are requesting the following funding for our building upgrades, these funds needed for a three-year plan for the aforementioned programs:

| | |
|---------------------------------------|-----------------------|
| 1. LACER AFTER SCHOOL PROGRAM: | \$165,000 |
| 2. DRUG PREVENTION PROGRAM: | 150,000 |
| 3. YOUTH EMPLOYMENT PROGRAM: | 225,000 |
| 4. SENIORS PROGRAM: | 120,000 |
| 5. SOUP KITCHEN: | 105,000 |
| 6. BOILER: | 35,000 |
| 7. AIR CONDITIONING UNITS: | 110,000 |
| 8. ROOF: | 100,000 |
| 9. BUILDING UTILITIES: | 100,000 |
| 10. INSURANCE: | 90,000 |
| 11. AUDIT AND ACCOUNTING FEES: | <u>110,000</u> |

TOTAL REQUEST: **\$1,310,000**

Thank you for the opportunity to share with you about First Ward. Your financial support is essential, and we would appreciate the help from the County of Saginaw. I am available for any questions or conversations, and please feel free to contact me via email at Bob_Johnson@mlive.com or cell phone at (989) 395-3295, or Louis Stephens, our Chief Financial Officer, lstephens@firstward.us or cell at 810 423-0340.

Respectfully,



Bob Johnson, Chairman of the Board



#32

Saginaw County Community Action Committee, Inc.
2824 Perkins Street
Saginaw, MI 48601
(989)-753-7741
(989)-753-2439 (Fax)

Hurley J. Coleman III
Executive Director

Brenda F. Moore
Chairperson

December 15, 2021

Dear County Officials:

We believe that **The American Rescue Plan Act of 2021** is a transformative opportunity that could accommodate cities/towns with relief to address the continuing devastation that the COVID-19 pandemic has had on our economy, individuals, local municipalities, our state, and our country at large.

As an agency, Saginaw County CAC has remained in the fight against poverty by ***helping people help themselves*** for over 64 years. The last 18 months has proven that our agency is extremely important in this fight. Residents in the city of Saginaw represent a large percentage of the population that we serve, and they need help, change, and a fresh path forward. As an agency we have identified some needs in our city where ARPA funds could be used. I will provide a short list of ideas that could make long-lasting impacts on our city without creating on-going operating expenses after the agreed upon years of spending are up.

- **ECONOMIC DEVELOPMENT** – An investment of \$1M over 3 years for affordable housing opportunities for home improvements & weatherization services to reduce energy costs and home repairs; minority led small businesses to compete for bids for work.
- **ECONOMIC DEVELOPMENT** – Investment of \$500,000 dedicated to small businesses in childcare and latchkey programming to help families get back to work.
- **NEIGHBORHOOD/COMMUNITY IMPROVEMENTS** – A commitment to invest \$1.5 million into community centers such as CAC, First Ward, and the 'Neighb' for Year-round activities, recreation, and life skills for Youth.
- **NEIGHBORHOOD/COMMUNITY IMPROVEMENTS** – A commitment to invest \$1 million into the demolition of abandoned homes and commercial properties, creating opportunities for the restoration and repurposing of commercial properties in key areas around the city.
- **EDUCATION** – Provide funding for up to \$400,000 per year for 3-year cycle (\$1.2 Million) to increase city-wide educational aptitude scores up to state level focusing on Reading, Math, and Science curriculums.

This is only the beginning, and our agency is ready to help Saginaw County move forward. Please see attached document to review our official proposal for our agency.

Sincerely,

Hurley Coleman III
Executive Director

*Saginaw County Community Action Committee, Inc.
"Helping People, Help Themselves"*

Saginaw County Community Action Committee, Inc.

"Helping People Help Themselves"



EST. 1965

Community Enhancement Project 2021
ARPA Proposal for Saginaw County

Saginaw County Community Action Center

"Helping People Help Themselves."



- **During the Pandemic...**
 - Food Program distributed food to 4,500 households.
 - 136 Senior Citizens served.
 - Urban Gardening provided 113 households and 1 community garden.
 - 100 laptops and tablets given away to at-risk low-income families.
- 3 additional Food Giveaways scheduled and provided above and beyond normal schedule.
- 97 families and counting served through CARES program.
- 46 homes with Homeless Prevention services.
- 109 homes assisted with Emergency Utility & Rental Assistance.

Our Funders

Department of Education
Department of Energy

MDHHS (state)

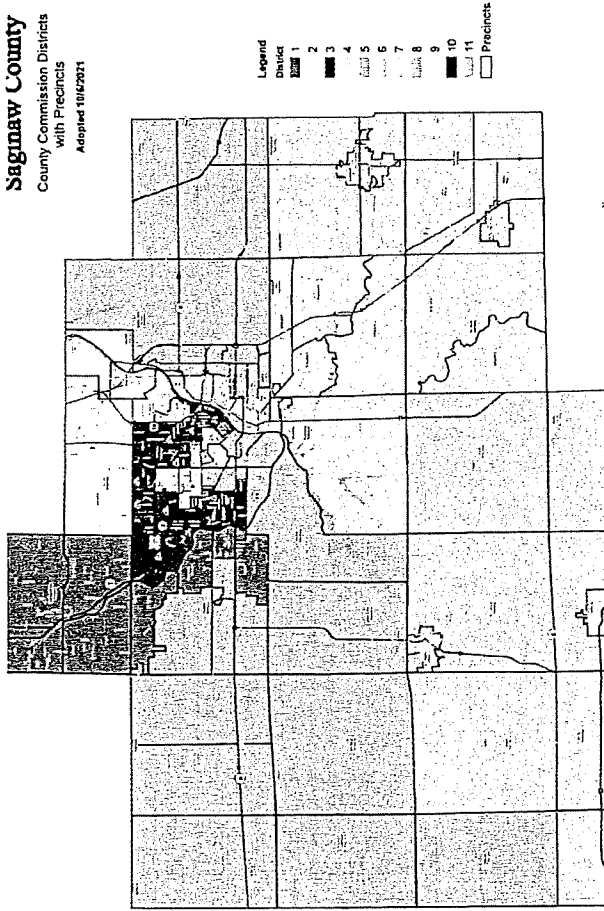
CSBG – block grant (federal)

CDBG – block grant (City of Saginaw)
Foundations & Special Grants

SCCAG operates within a \$4 million budget, additional funding could be used to continue to aid our community and do more for families.

SCCAC Service Area

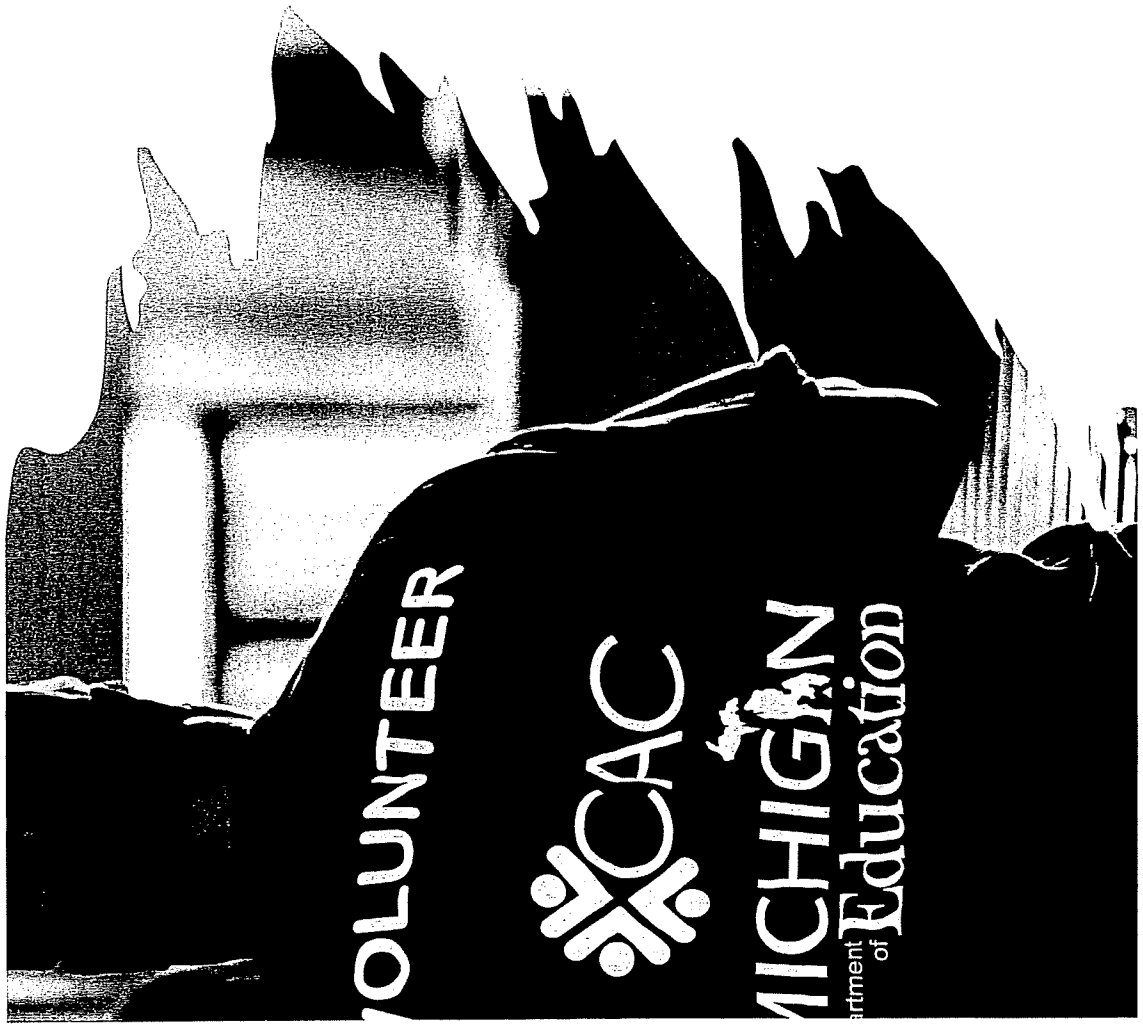
Saginaw County
County Commission Districts
With Precincts
Adopted 10/12/2021



• Notable Cities, townships, and towns in our service area

- *Saginaw City
- *Carrollton Township
- *Buena Vista Township
- Birch Run
- St. Charles
- Freeland
- Merrill
- Hemlock
- Burt
- *Chesaning
- Bridgeport Township

**Service areas with higher poverty rating in County*



SCCAC

- Provides programming to Saginaw County low-income & elderly population.
- 1 of 1,000 Community Action Agencies in America! 1 of 30 agencies in Michigan.
- Community Programs include: Urban Gardening, Senior Outreach & Advocacy, (UIC) Neighborhood Association, Emergency Services & Homelessness evasion, Minor Home Repairs, Temporary Emergency Food Assistance, Home weatherization Programs.
- Created in 1965 under the Economic Opportunity Act (EOA) that established the Office of Economic Opportunity in 1964.
- Community Action Agencies help the poor in the areas of self-sufficiency, employment, housing, education, management, information, and referral.





Youth Advocacy Programs: After-School

- LED (leadership exploration development) After-school program.
- Grade 5th – 9th
- Computer-based Software
 - Lexia Reading _____
 - Khan Academy
- Other Resources (used for students who need intensive intervention)
 - All About Reading
 - One-on-One intensive phonics-based reading program
 - Math Mammoth
 - Mastery-oriented complete math curriculum for grades 1-7
- Recreation and Development Programming (ages 10 – 17)
 - Hook-a-kid on golf Program (Sport and Life Skills)
 - Archery Program (life skills and development) w/ Michigan Department of Natural Resources (DNR)

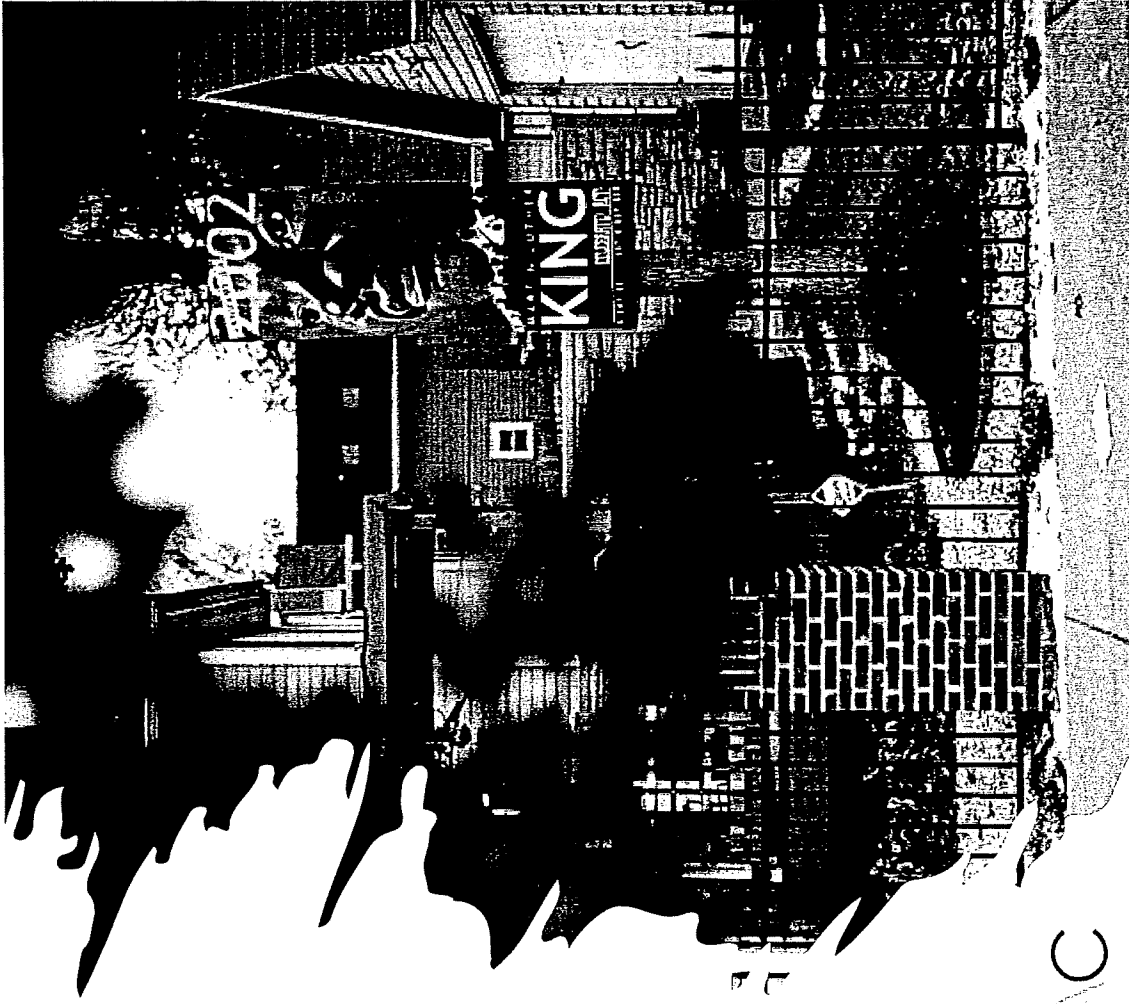
Senior Outreach Services, Weatherization & Minor Home Repair

- Caring for the needs of our Seniors is one of our primary goals at SCCAC.
- Many seniors cannot afford to get repairs done to their homes to make them more accessible.
- Many seniors cannot afford to get car repairs due to limited or fixed incomes.
- Senior citizens are also in need of weatherization programs to help them save money on their utility bills.
- Seniors need reliable transportation services to get them to their appointments or to run errands.
- We identify the current needs that senior citizens are facing and provide solutions.



Neighborhood Revitalization Project

- Applicants must live in the county of Saginaw and must be able to prove they are low-income, homeowners.
- Central intake team will determine eligibility and will schedule a home inspection to identify repairs needed for home.
- Improve community engagement and connectivity with volunteers and community organization partnerships.
- Improve accessibility by installing proper railing and stairs at homes that are in need.
- Finding ways to educate residents and help them to approve their interior and exterior of homes.
- Purchase homes and offer low cost rent-to-own programs.



Family “Action” Initiatives



- Strengthening the family by providing educational and holistic approaches to family development.
- Case Management
 - 3 month, 6 month, or 1 year Commitment
 - Develop Individualized plan for the family
 - Provide support services and referrals
- Strengthening Families Program
 - Let's GET IT Together
 - Program focuses on healthy relationships
 - Parent Support Network
 - Targeted Mother's & Fathers Workshops
 - Advocacy
 - We act as a liaison between the family and the schools
- Financial Literacy for Kids
- Tablets, computers, and internet for families

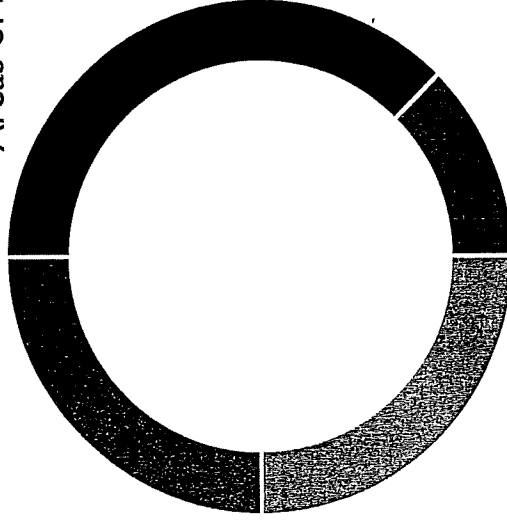




HOW SCCAC CAN BENEFIT FROM CITY ARP FUNDS

- Youth Programming.
- Neighborhood Enhancements.
- Financial Literacy Training.
- Affordable Housing Project
- Building Infrastructure Enhancements for Genesee, Perkins, and 20th Street locations.
- Broadband Connectivity Program for city residents.
- Replacement of vans for transportation.

Areas of Focus



- Youth and Families
- Infrastructure
- Neighborhood Enhancements
- Training & Development





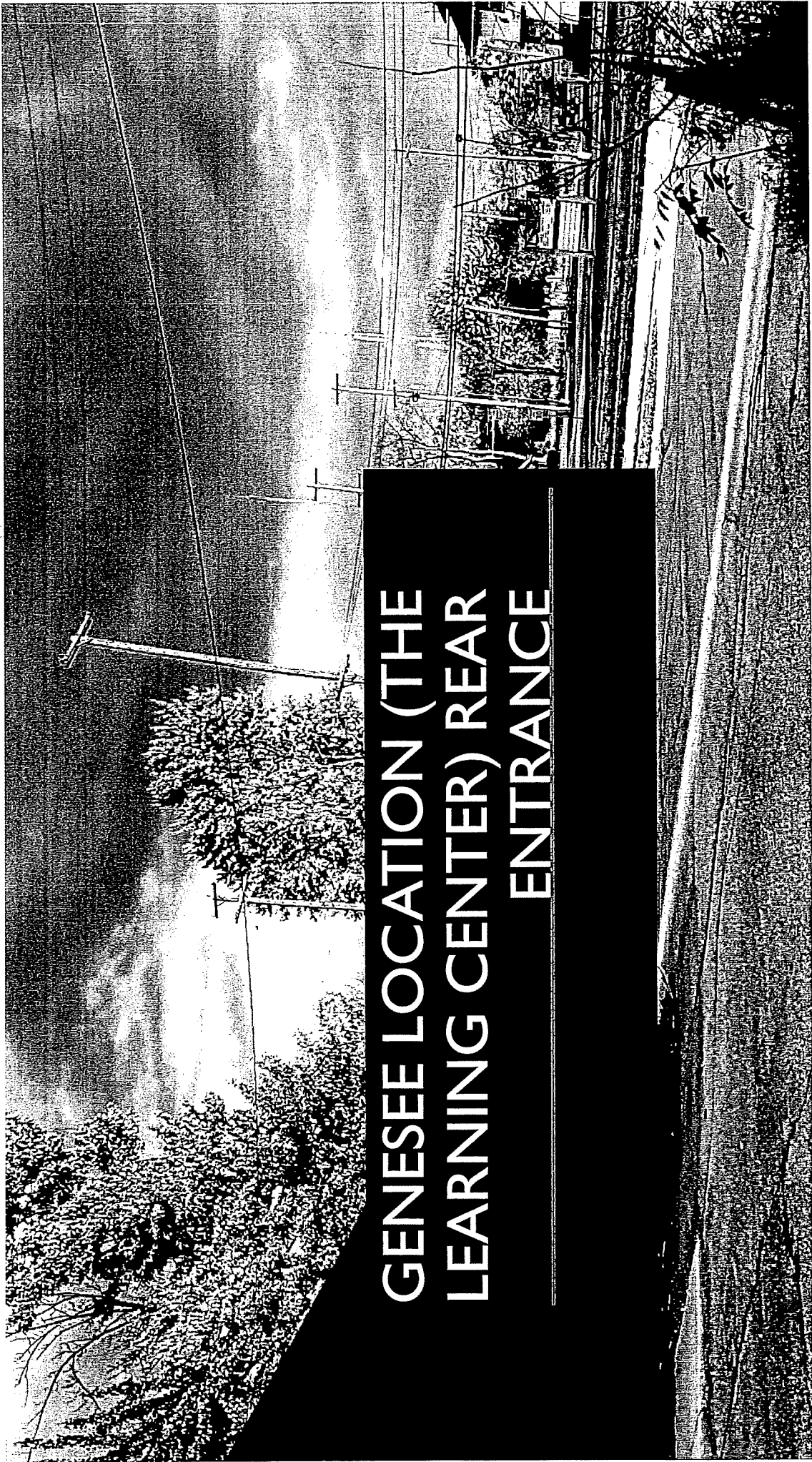
SCCAC SPECIFIC NEEDS & REQUESTS FROM ARPA FUNDING

- \$100,000 broadband & infrastructure upgrades to reach more residents in Saginaw County.
- \$100,000 for acquisition of a new Weatherization / Minor Home repair warehouse.
- \$150,000 to build Expanded Community Pantry & Freezer & Refrigerator section for our Food Assistance Program
- \$150,000 for special assistance for out-county residents.
- \$75,000 for Learning Center modifications and upgrades to provide more services to Residents.
- \$350,000 for Weatherization, Residential Home Repair, and Elderly & Disabled home repair.
- \$150,000/year (\$450k) for three years for after-school and summer programming.
- \$100,000 one-time investment in tablets, computer, and internet access for qualified residents.

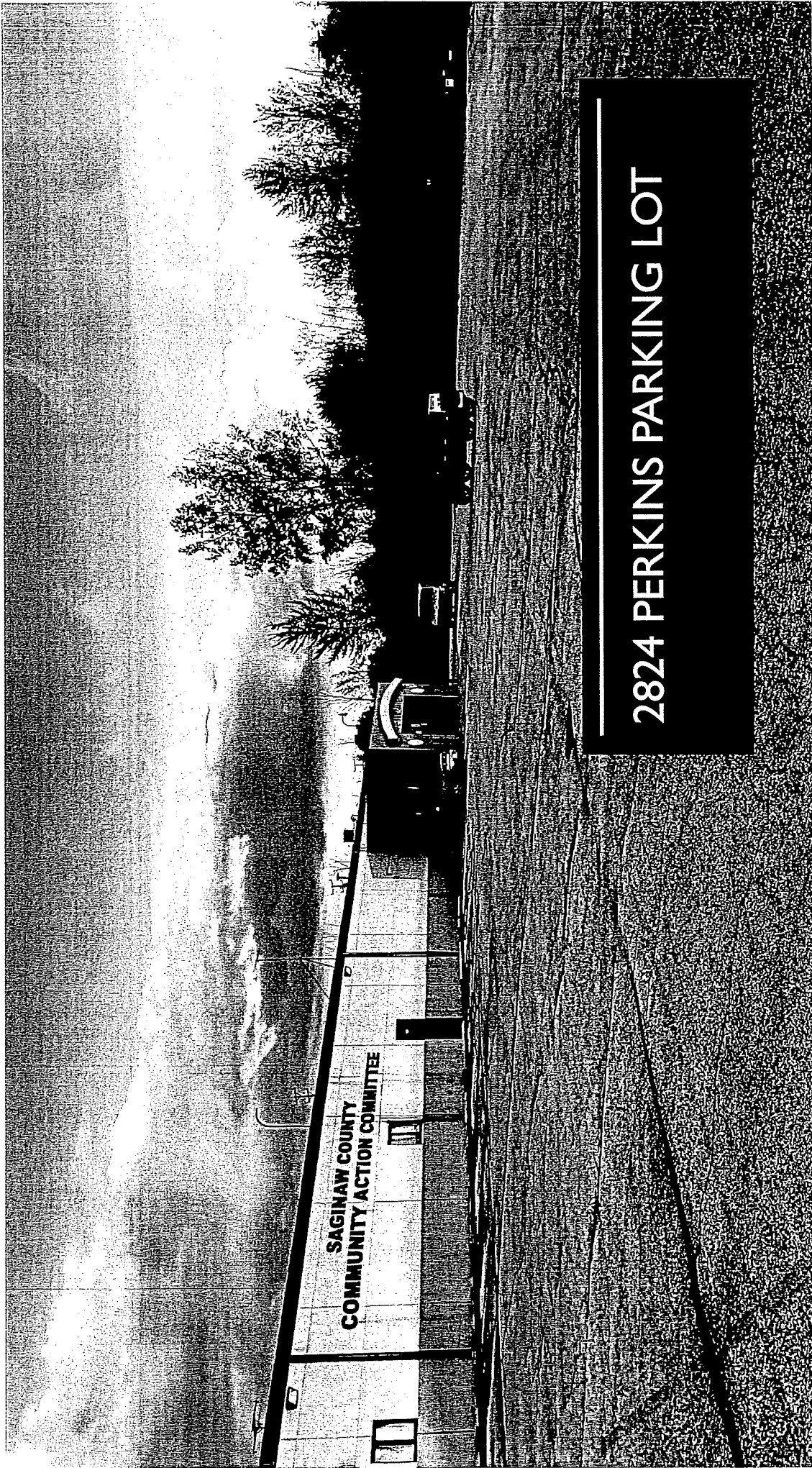




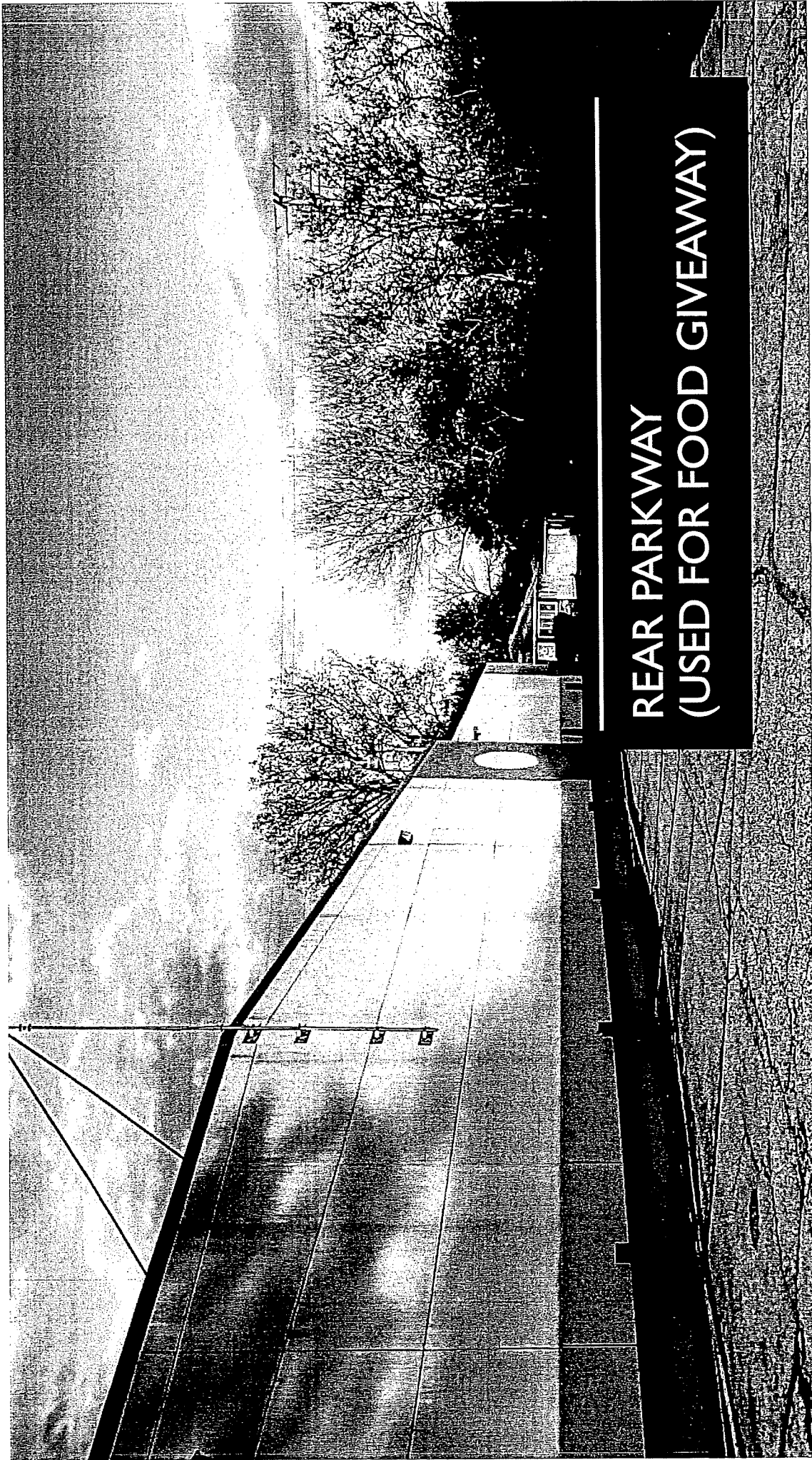
GENESEE LOCATION (THE LEARNING CENTER)



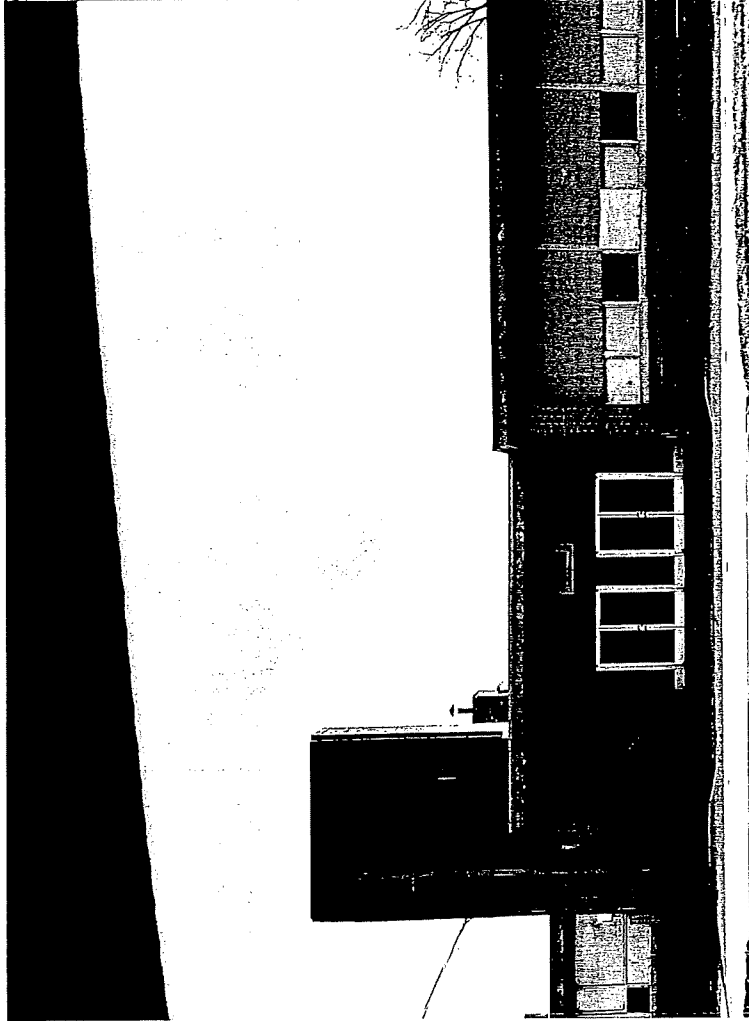
**GENESEE LOCATION (THE
LEARNING CENTER) REAR
ENTRANCE**



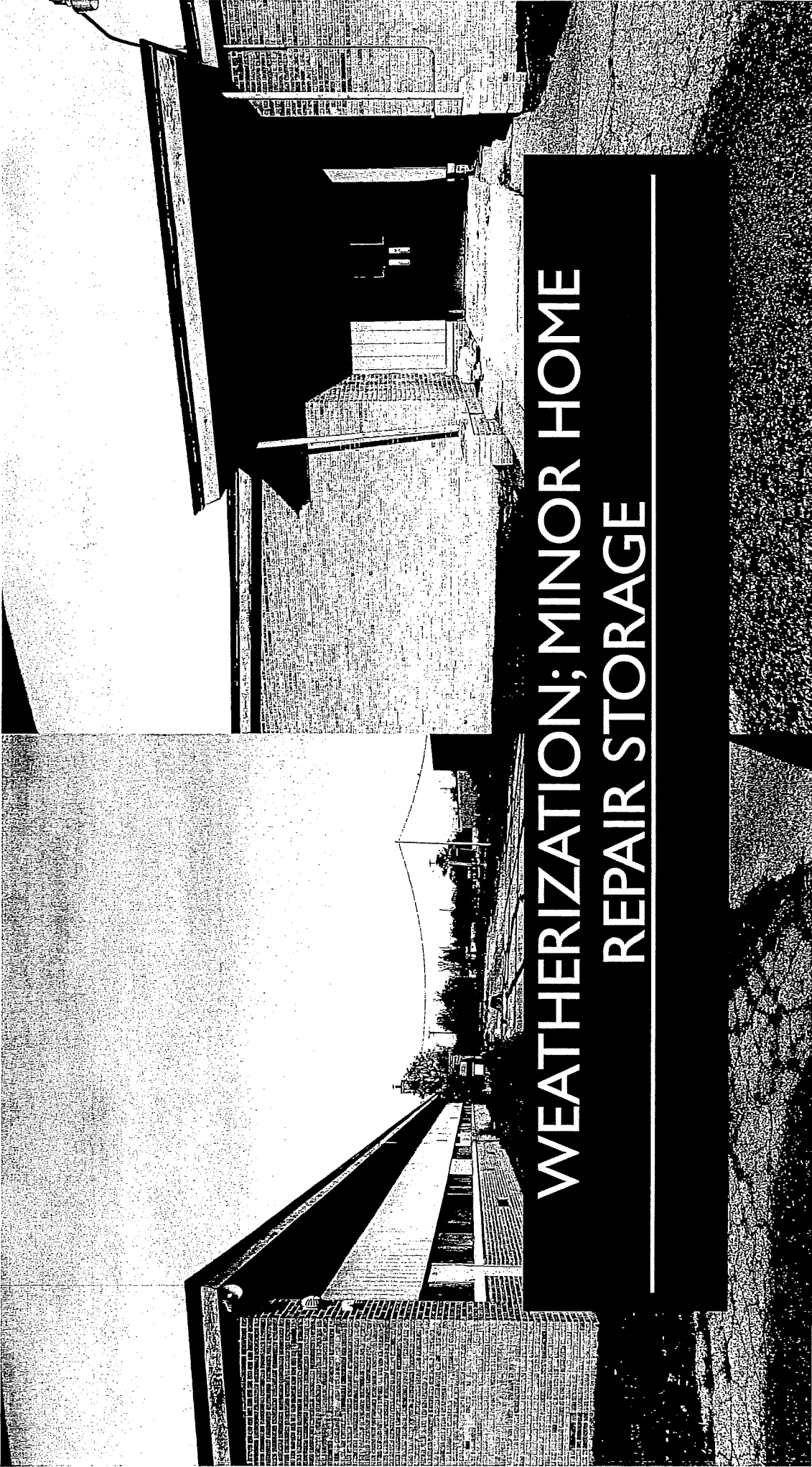
2824 PERKINS PARKING LOT



**REAR PARKWAY
(USED FOR FOOD GIVEAWAY)**



CAC ENRICHMENT CENTER & WAREHOUSE



**WEATHERIZATION; MINOR HOME
REPAIR STORAGE**

WILLIAM CENTER

LEARNING CENTER;
CHILDCARE FACILITY; ETC

#33

COMMUNITY
FOOD CLUB

December 15, 2021

Saginaw County Board of Commissioners
Robert Belleman, County Administrator
111 S Michigan Ave
Saginaw, MI 48602

Dear Commissioners and Mr. Belleman,

Thank you for the opportunity to present our recommendation for the appropriation of the American Rescue Plan Act municipal funding for the City of Saginaw. We are representing the Saginaw Community Food Club, a new local nonprofit that developed out of the Saginaw County Food Policy Council: the Food Access Collaboration Team of Saginaw (FACTS). This team of volunteers representing many local organizations across the county focuses on the mission to identify, develop and connect resources to increase food security in Saginaw. Our aim is to build well-being and financial stability for our residents, especially those hardest hit by the pandemic and those who fall in the ALICE population where any extra bill could send them into a snowball effect of debt. We believe that our community will prosper through strengthening the social determinants of health and investment in transformational ideas. With that said, we present the Saginaw Community Food Club whose mission is to address and improve food equity by providing access to healthy foods and nutritional resources to individuals and communities, as a recommendation totaling \$2M toward the \$4M project, for the reasons below. Full description of the project is attached.

- The U.S.D.A. has established Saginaw City as a food desert. In the City 17% of residents do not own a car, limiting ability to obtain food.
- The housing commission is in need of more housing but required to be within 1 mile of a grocery store to secure federal funding for sustainability.
- Saginaw County ranks 68 out of 83 counties for poor health factors including food quality and security.

We understand the big decisions you face, as these funds offer a onetime opportunity to fundamentally shape the economic future of our community. The Food Club project has been researched and fine tuned over the last three years. The work represents voices in all parts of our community through partners and those in the public who would qualify for the Food Club services. We thank you for this opportunity. As you work through these decisions, we would be happy to answer any questions or provide anything more you may need.

Sincerely,



Tina Swanton
Board President
Saginaw Community Food Club



COMMUNITY
FOOD CLUB

Introducing the Saginaw Community Food Club & Kitchen

A nonprofit grocery store that prioritizes choice, participation, affordability, and access to healthy foods.

•
Looks and feels like a regular grocery store, but with a very different approach to pricing.

•
Members pay a low monthly fee, shop with points, and choose from plenty of fresh wholesome foods.

•
Individual kitchen stations enable staff and volunteers to help members cook, clean and prepare foods they may be unfamiliar with.

•
An innovative solution to food insecurity that feels good and does good for everyone involved.

HOW IT WORKS

While local food pantries are vital to emergency needs, the Saginaw Community Food Club helps families achieve ongoing food security on their way to greater stability and prosperity. Members experience selection, service, convenience, and dignity of shopping in a quality grocery store.

Signage and staff/volunteers are bilingual.

WHO IT SERVES

- Members – who are referred by other members or the nonprofit community and fall at or below 200% of the poverty level for their household size.
- Everyone – because the entire community benefits when more people can count on regular, healthy meals and the stability that brings to all aspects of life.

MEMBERSHIP SNAPSHOT

- Family of four making \$53,000
- Membership fee = \$15 a month
- Points available = 120
- Food ranges from 1-6 points, with fresh fruits and veggies being 1 point to promote healthy eating. (healthier the foods, lower the points)

WHAT IT DOES FOR SAGINAW COUNTY

Evidence shows healthy eating and consistent meals:

- Reduce reliance on emergency food resources
- Significantly improve household stability for other important things like housing, healthcare, and childcare
- Improve health outcomes across a community – and health is directly tied to economic prosperity

MORE YOU NEED TO KNOW

Saginaw County has critical gaps in our local food system. As much as 80% of each month's food assistance dollars are used within two weeks, leaving another two weeks where meals are uncertain for too many families.

And this is REAL for potentially 50% of our households countywide:

- 17% of households are at or below poverty line
- 27% of households fall in the ALICE population

These two groups alone, pre-pandemic, account for 44% of households in Saginaw County.

Particularly hard hit are those without reliable transportation and those in Saginaw's food deserts. The two zip codes with the most food requests into 211 are those in 48601 and 48602.

The Saginaw Community Food Club is unlike food pantries or giveaways where recipients get a box of free "whatever" is being given away that day. It is a grocery store – projected to be located in the city of Saginaw near bus stops -- stocked with shelves of perishable and nonperishable food items. Members purchase a monthly membership on a sliding scale based on income.

Using the "points" that come with membership, customers select whatever items they choose on each visit to the club. Healthy food choices, like fresh produce, are just one point. Dairy, meat, snacks and processed foods are 2-6 points. On-site, individual kitchen stations enable club staff and volunteers to assist members with cleaning, cooking, and preparing foods they may be unfamiliar with.

The food club not only impacts food insecure families, it also offers tangible solutions to ongoing health issues in our county:

- Saginaw County ranks 68th out of 83 counties in Michigan for health outcomes
- We have higher than averages rates of diabetes, hypertension, certain cancers, asthma, mortality
- Adult consumption of fruits and vegetables is below 11% (2015 data)
- Students eligible for free lunch is 53% (2019 data)
- As much as 25% of our community have low access to a grocery store (2015 data)

BEHIND THE SAGINAW COMMUNITY FOOD CLUB

Individually, local food and service providers* are working to ensure adequate, equal access to food in Saginaw County.

Together, the Food Access Collaboration Team of Saginaw County (FACTS) – a collective of passionate leaders and organizations laser-focused on building a healthier community by securing healthy food for EVERY address:

- Identifying, developing and connecting food resources
- Reducing duplication of services
- Narrowing gaps in food access
- Overcoming food-access obstacles
- Creating SECURITY for those in our community who are food insecure.

HOW THE FOOD CLUB IS SUSTAINED

The sustainability of the Community Food Club and Kitchen will come from a multi-tiered approach. Once operations are up and running, funding would come from membership revenue, grants, community donors, and revenue-generating programs through the kitchen. We have established relationships with impact investors, community developers and specific food system financiers to support sustainability. Once the facility is complete, the primary ongoing cost will be food, which will be subsidized through both product and financial donations. The established impact will also lead to other revenue sources. Discussions around ongoing finances have already been started with impact investors and local foundations as follow-up steps. The Food Club will seek partnership with funders focused on improving food access and food networks such as the Fair Food Fund.

* Partners include:

- Ascension St. Mary's Hospital - Center of Hope
- Caring Closet Ministry
- Center for Civil Justice
- Damore Produce
- Dawn of a New Day Coffee House
- Food Bank of Eastern Michigan
- Great Lakes Bay Health Centers
- Houghton Jones
- Housing Commission
- Michigan Health Improvement Alliance
- MSU Extension
- Sacred Heart Rehabilitation Center
- Saginaw Community Foundation
- Saginaw Future
- Saginaw ISD
- Saginaw Valley State University
- St. Paul Baptist
- United Way of Saginaw County
- YMCA of Saginaw

**HealthSource Saginaw
request for
Saginaw County
American Rescue Plan
Act of 2021 (ARPA)
funding
(January 2022)**

Mission/Vision/Values

Mission

Outstanding people working together to improve the physical and emotional health of the lives we touch.

Vision

To be recognized as the premier provider and employer in the Great Lakes Bay Region providing innovative rehabilitation, nursing care and behavioral health services.

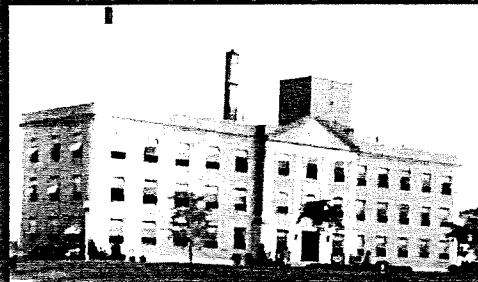
Mission/Vision/Values

Values

- Integrity
- Teamwork
- Engagement
- Respect
- Excellence
- Compassion

History of HealthSource

- 1930 – first opened as Saginaw County Hospital
Infectious Disease Hospital serving primarily
tuberculosis patients



- 1946 – Medical Rehabilitation Center was added

History of HealthSource

1971 – 1979

- Name changed to Saginaw Community Hospital
- Behavioral Medicine Center opened
- Chemical Dependency Program began

1991 - The hospital became a Municipal Health Facility Organization and was established as a not-for-profit corporation by the Internal Revenue Service.

- Separate entity from Saginaw County

1994 – Name changed to HealthSource Saginaw, Inc.

HealthSource Today

At HealthSource Saginaw, our focus is RECOVERY. We specialize in getting our patients & residents back on their feet after surgery, debilitating illness or injury, chemical dependency or mental health issues.

There is no one like us in the region offering the scope of services from short-term to a lifetime of care. Our three specialties include:

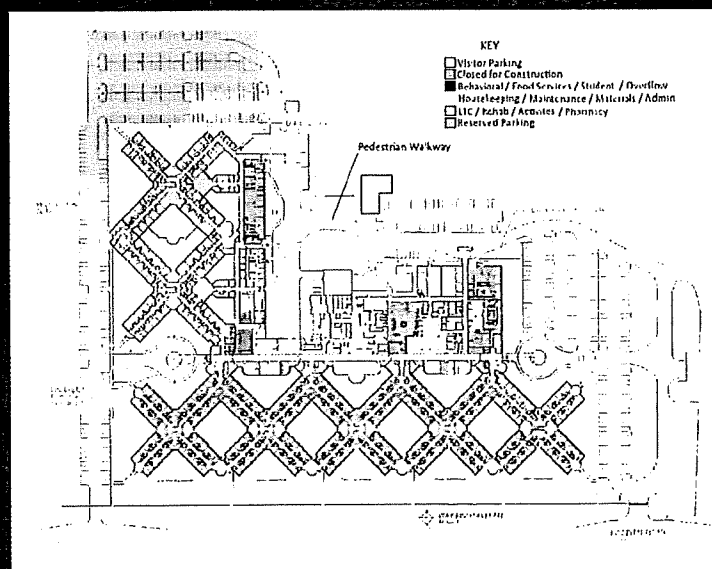
- Medical Rehabilitation
- Behavioral Medicine
- Long Term Care

HealthSource Today

- 2006 to 2009 - New Facility
- 2013 - Child & Adolescent Behavioral Expansion
- 2016 - Adult and Child & Adolescent Behavioral Expansion
- 2019 - Facility Expansion:
 - ❖ Geriatric Behavioral Unit
 - ❖ New Inpatient Medical Rehabilitation Neighborhood
 - ❖ Aquatic Therapy Pool
 - ❖ Relocation of Administrative Services
 - ❖ Larger and updated Chemical Dependency Unit
 - ❖ Eight (8) additional beds for Adult Behavioral Center
 - ❖ Transition to private rooms for Long Term Care residents on three neighborhoods



Facility Map



Behavioral Medicine Center

Physical/Capacity Overview *Behavioral Medicine Center*

Consists of:

Psychiatric Inpatient Center

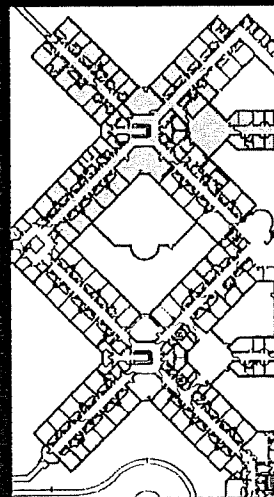
- 60 adult inpatient beds
- 33 child & adolescent beds
- 16 geriatric inpatient beds

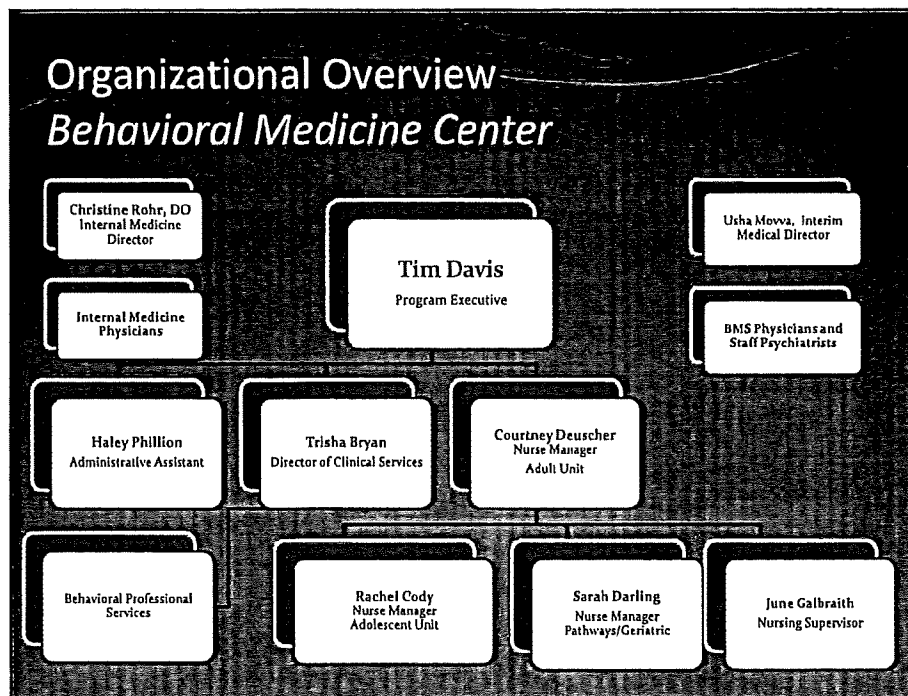
Pathways Chemical Dependency Center

- 7 adult inpatient beds

Behavioral Professional Services

- Outpatient physician and therapist services





Organizational Overview Behavioral Medicine Center

Behavioral Medicine Inpatient (White Pine) :
Averages 1,000 inquiries for service per month
Admits on average 150 patients per month
Average daily census of 48 patients

Chemical Dependency Inpatient (Pathways):
Averages 27 admissions per month

Outpatient Behavioral Professional Services:
Averages 500 patient to professional contacts a month

Behavioral Medicine Inpatient Current State

Admitting 15% of all inquiries

Occupancy at 44% of available beds

Sole reason is due to staffing shortages

Behavioral Medicine Inpatient Patient Care Staff

60% of staff are mental health technicians (MHTs)
26 openings as of January 4, 2022

40% of staff are registered nurses (RNs)

Behavioral Medicine Inpatient Mental Health Technician Staffing Solution

Create an in-house training program

Increases the ability to care for individuals from Saginaw county and surrounding area counties in need of behavioral health services

Offers an entry level career path for Saginaw county residents

Behavioral Medicine Inpatient Mental Health Technician Training Program

200 hours

13 weeks

24 modules covering topics such as:

- Role of a mental health technician

- Understanding mental health/mental illness

- Mental health and recovery

- Communication and empathy

4-5 students per class

Classes overlap (do not have to wait 13 weeks to start a new class)

Behavioral Medicine Inpatient Mental Health Technician Training Program

HealthSource Saginaw respectfully requests
funding from the Saginaw County American
Rescue Plan Act of 2021 (ARPA) funding.

Behavioral Medicine Inpatient Mental Health Technician Training Program Costs

Compensate students for their time

1 student x 200 hours x \$15/hr = \$3,000 per student

6 classes x 5 students = 30 students

30 students x \$3,000 per student = \$90,000

Compensate trainers and a coordinator for their time

2,000 hours (1,200 training/800 coordinating)

2,000 hours x \$35/hr = \$70,000

Training materials

30 booklets x \$25/booklet = \$750

All other expenses and future class expenses
incurred by HealthSource Saginaw

Behavioral Medicine Inpatient Mental Health Technician Training Program

Benefits of this Program:

Allows HealthSource Saginaw to care for more Saginaw county, as well as surrounding counties, individuals in need of behavioral services

Creates an entry level career path for Saginaw county residents



#39

January 20, 2022

Saginaw County Crime Stoppers
Saginaw County Crime Commission
P.O. Box 3500
Saginaw, Mi 48601

Mr. Belleman
Controller/CAO
Saginaw County Governmental Center
111 S. Michigan Ave.
Saginaw, Mi 48602

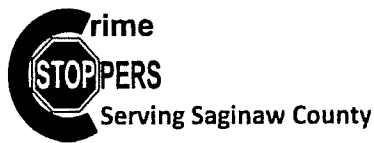
Dear Mr. Belleman,

Crime Stoppers serving Saginaw County is requesting support from Saginaw County American Rescue Plan Act of 2021 (ARPA) Funding.

Saginaw County Crime Stoppers is a non-profit (501-C3) organization operating in Saginaw County. We have a Board of Directors that operates the organization. The members of the Board are Saginaw County residents that volunteers their time to serve our community.

Crime Stoppers, do not have any paid employees at this time. We have created a very sustainable organization to serve all communities in our county. Our board members have fundraising events that raises the funds we need to keep the organization operating. However, because of the coronavirus pandemic, we have not been able to have any fundraisers in two years.

Crime Stoppers throughout the country are independent organizations servicing their counties and cities. We operate in our TV media area serving our county, Saginaw and counties north of Genesee County. We share a tip phone number, 1-800-422-JAIL (5245) with other Crime Stoppers organizations in our area. Tips are sent to the Crime Stopper Saginaw County when the tipster's information applies to our county.



Crime Stoppers exist to assist law enforcement solve crimes, using anonymous tips from the general public. Some tipsters want to keep their identity anonymous because of who or what they are reporting.

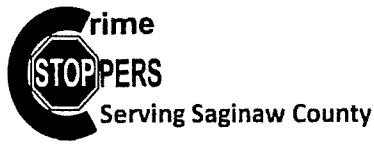
Tipsters know that they can receive an award, if the suspect is arrested and arraigned as a result of their tip information. Tips about a crime or suspect can help law enforcement solve some crimes quicker thus saving time and money. Tips also provide law enforcement with information they may never have received if not for our anonymous tipster program.

Crime Stoppers receive a variety of crimes and other activities they see in their communities. We receive tips on warrants, drugs sales, shooting, suspicious situations, sexual assaults, fugitives and homicide, just to mention a few of the various types of tips.

The Saginaw County Crime Stoppers wants to continue helping our communities be to a safer place to live. With the ARPA funding, we will be able to continue to assist law enforcement and continue to raise awareness of Crime Stoppers in our community.

The ARPA Funds will help us maintain, grow and raise our visibility in the community. We will be able to stock up on supplies that will be used at public events to handout. Supplies include, Crime Stoppers flyers, magnet cards, pins, cups, freebies, etc. We would have supplies that law enforcement can use at crime scenes to give to potential witnesses to call 911 or anonymous tips to Crime Stoppers. Crime Stoppers will be able to supply crime scene tape with Crime Stoppers' phone number.

Additionally, ARPA Funds will help us to have a fund balance to cover our operating expenses: call center expenses, Crime Stoppers USA dues (training and legal consultant), insurance, monthly expenses for phone expenses and storage. We attended Crime Stoppers USA's annual conference four years ago at our own personal expenses. We should attend training conference within the next year for information tip software programs and call center updates.



APPA Funds will allow us to purchase computer equipment, printers, and other office supplies. We need standalone internet capability equipment. We are currently using personal office equipment. Our in-person meetings are held in the evenings in the lobby for the Saginaw Police Department.

Saginaw County Crime Stoppers have fundraisers in order to have funds available for tip awards. We advertise tip awards that can be up to \$1,000. We have informed the public for some homicides tip awards up to \$2,000. We want the public to come forward to provide tip information to help close criminal cases.

Saginaw County Crime Stoppers is requesting \$60,000 to support this value tool to keep Saginaw County safe. Tips are called in from all the communities in the county.

Thank you for the opportunity to share information about Crime Stoppers serving Saginaw County.

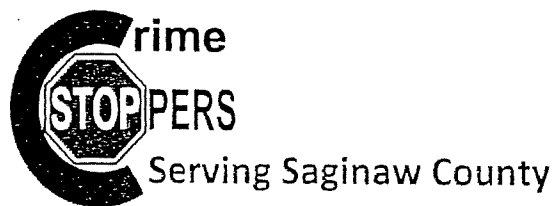
Eddie Foxx
President/Director
Saginaw County Crime Stoppers
Saginaw Valley Crime Commission

Saginaw County Crime Stoppers Yearly Tip Report
2015-2021

| <u>Offense Type</u> | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Totals | 90 | 140 | 140 | 161 | 142 | 125 | 119 | 917 |
| Abuse | | | | | | 2 | | 2 |
| Add'l Info Fugitive | | 2 | | | | | | 2 |
| Animal Cruelty | | | | 1 | 2 | | 1 | 4 |
| Armed Robbery | | | 1 | 1 | 7 | | | 9 |
| Arson | 1 | 3 | | 4 | | | | 8 |
| Assault | | 1 | 2 | 5 | 2 | 2 | 1 | 13 |
| Assault w/Intent Commit | | | | | | | | |
| Murder | | | | 1 | | | | 1 |
| Attack-Threats | | | | | 1 | | | 1 |
| Auto Theft | 1 | | | | | | | 1 |
| Bail Violations | | 1 | | | | | | 1 |
| Bank Fraud | | | | | | | 2 | 2 |
| Bank Robbery | | | | | 3 | | | 3 |
| Breach of Probation | 1 | 1 | | | | | | 2 |
| Break and Enter | 1 | | | | | 1 | | 2 |
| Breaking & Entering Home | | 1 | | | | | | 1 |
| Burglary-Building | 1 | | | | | | 2 | 3 |
| Burglary-Vehicle | | | 2 | | | 2 | | 4 |
| Child Abuses | | 1 | | 1 | | | | 2 |
| Child Support | 1 | | | | | | | 1 |
| Child Abuse/Neglect | | | 2 | | | | 4 | 6 |
| Child Endangerment | | | | | | | 3 | 3 |
| Counterfeit Money | 1 | | | 1 | | | | 2 |
| Criminal Sexual Conduct | | | 1 | | | | | 1 |
| Domestic Violence | | | | | 1 | | | 1 |
| Drugs | 5 | 2 | 25 | 51 | 53 | 41 | 39 | 216 |
| Drugs-Weapons-Guns | 1 | | | | | | | 1 |
| Elder Abuse | | | | | | | 2 | 2 |
| Fight | | 1 | | | | | | 1 |
| Firearm Violations | | | | | 1 | | | 1 |
| Forgery | | | 1 | 3 | | | | 4 |
| Fraud | 1 | 4 | | | | 3 | 3 | 11 |
| Fraud-Insurance | 1 | | | | | | | 1 |
| Fugitive | 22 | 40 | 33 | 18 | 7 | 5 | 6 | 131 |
| Fugitive/Sex Offender | | | 1 | | | | | 1 |
| Grown Operation | 1 | | | | | | | 1 |
| Gambling | | 1 | 1 | | 1 | 1 | | 4 |
| Highway Traffic Act | 1 | | | | | | | 1 |
| Hit & Run | 1 | 1 | 5 | | 3 | 2 | 5 | 17 |
| Homicide | 17 | 18 | 17 | 11 | 8 | 6 | 17 | 94 |
| Homicide/Arson | | | 1 | | | | | 1 |
| Human Trafficking | | | 1 | | | | | 1 |
| Impaired Driving | 1 | | | | 1 | | 1 | 3 |
| Mischief Behaviour | 1 | | | | | | | 1 |

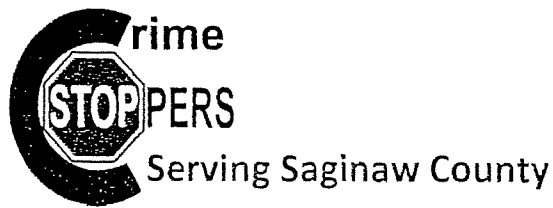
**Saginaw County Crime Stoppers Yearly Tip Report
2015-2021**

| Offense Type | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Missing Person | | 2 | | 1 | | 1 | | 4 |
| Narcotics | 14 | 28 | 16 | 15 | 1 | 1 | | 75 |
| Other | 2 | 1 | 4 | 1 | 10 | 4 | 8 | 30 |
| Other-Narcotics | 3 | | | | | | | 3 |
| Other-Pedophile | 1 | | | | | | | 1 |
| OUIL | | | 1 | | | | | 1 |
| Pedophile | | 1 | | | | | | 1 |
| Pornograph | | | | 1 | | | | 1 |
| Probation Violation | | | | | 1 | | | 1 |
| Probation / Parole Violation | | | 2 | | 2 | 1 | | 5 |
| Prostitution | | 2 | 1 | 1 | 2 | 2 | | 8 |
| Retail Fraud | | | 1 | | | | | 1 |
| Robbery | 4 | 6 | 1 | 13 | 3 | | | 27 |
| Robbery Armed-Business | | | | | | 1 | | 1 |
| Robbery Armed-Citizen | | | | | | 1 | | 1 |
| Robbery-Person-Weapon | | 1 | | | | | | 1 |
| Serving Alcohol to Minors | | | | | | | 1 | 1 |
| Sex Offender | | | | 4 | | 1 | | 5 |
| Sexual Assault | 1 | | 5 | | | | | 6 |
| Sexual Assault on a Child | | | | | | | 1 | 1 |
| Sexual Conduct | | 1 | | | | 1 | | 2 |
| Shooting | 1 | 17 | 2 | 3 | 4 | 6 | 3 | 36 |
| Smuggling | | | | | 1 | | | 1 |
| Special Case | | | | | 2 | | | 2 |
| Stabbing | 2 | | | | | | | 2 |
| Stolen Property | | 1 | | | | | | 1 |
| Suspicious Situation | | | 2 | 1 | 4 | 4 | 6 | 17 |
| Suspicious Vehicle | 1 | | | | | | | 1 |
| Theft | | | 4 | 4 | 3 | 4 | | 15 |
| Threats | | 1 | | 1 | 1 | | | 3 |
| Underage Driving | | | | | | | 1 | 1 |
| Underage Drink/Party | 2 | | | | | | | 2 |
| Unknown | | | 3 | | | | | 3 |
| Vehicle-Other | | | | | 1 | | | 1 |
| Vehicle Theft | | | | | | 1 | | 1 |
| Warrant | | | 5 | 19 | 12 | 29 | 10 | 75 |
| Weapons | | | | | 5 | 3 | 2 | 10 |
| Weapons-Guns | | | | | | | | 0 |
| Weapon Offense | | 2 | | | | | 1 | 3 |
| Totals | 90 | 140 | 140 | 161 | 142 | 125 | 119 | 917 |



Crime stoppers have a volunteer Board of Directors, no one is paid. The coordinator is volunteering his time and resources to Crime Stoppers. There have been Two or three paid employees working Crime Stoppers here in Saginaw County.

Our expenses are each year to have crime stoppers running in Saginaw County is \$6,000 per year. This don't include money for handout supplies, office equipment, internet expenses and money to pay tips. We host Millionaire parties (Texas Hold'em) through the state of Michigan to raise operating funds. We haven't had a fund-raising event in two years because of the covid pandemic.



A Sampling and Estimates of Saginaw County Crime Stopper's Expenses

| | |
|--------------------------------------|-------------------------------|
| Crime Stoppers Insurance | \$ 1,500 annually |
| USA dues | \$ 270 annually |
| Call Center | \$ 1,200 annually |
| Phone | \$ 360 annually, \$30 monthly |
| Storage | \$ 600 annually |
| Internet Hotspot | \$ 45 monthly |
| Training Conference | \$ 2,000 |
| Total expenses | \$ 6,000 |
| Supplies | \$ 2,000 |
| Stock up expenses (advertising cost) | \$ 3,000 |
| Chamber of Commerce dues | \$ 250 |
| Office equipment | \$ 1,500 |
| Tips expense/Reserves | \$20,000 |

Donations in 5 years about \$4,000

Texas Holdem Fundraisers-No fundraisers in 2 years

Needs advertisement for public funding solicitation