

**AGENDA**  
**COMMITTEE OF THE WHOLE**  
**Tuesday, April 12, 2022 – 4:00 p.m.**  
**111 S. Michigan Ave., Room 200**  
**Saginaw, MI 48602**

**Members:** Sheldon Matthews - Committee Chair, Christopher Boyd, Carol Ewing, Kyle Harris, Dennis Krafft, Gerald Little, Carl Ruth, Jack Tany, James Theisen, Michael Webster, Cynthia Winiecke

**Others:** County Clerk, Controller/CAO, Civil Counsel, Board Staff, Elected Officials, Dept. Heads

I. Call to Order

II. Welcome / Roll-Call

III. Public Comment

- *Speakers limited to 3 minutes*

IV. Agenda

1. **Robert Belleman, Controller/CAO, re:**

- **4-19-19** Submitting information for consideration at the April 12, 2022 Committee of the Whole regarding the eligibility of Internal and External requests for American Rescue Plan Act (ARPA) funding (*Attached*)
  - A. Schedule a mini Strategic Planning session with the Board of Commissioners to review and validate or revise current Board Priorities;
  - B. Decide what process the Board of Commissioners plans to use to narrow the list of ARPA funding requests or the level of investment the Board desires to make for each selected ARPA funding request;
  - C. Schedule a meeting with the City of Saginaw to confer on any possible overlapping ARPA funding requests; and
  - D. Recommend to the Board of Commissioners to approve the flat \$10 million Revenue Replacement option for action at its April 19, 2022 Regular Session.

V. Miscellaneous

VI. Adjournment

**Note:** Upon completion of discussion, only motions to refer to an organized committee or to postpone indefinitely shall be allowed - Article IX, Section 9.5, and 2022 Board Rules.



# COUNTY OF SAGINAW

OFFICE OF COUNTY CONTROLLER **COMMITTEE OF**

111 SOUTH MICHIGAN AVENUE  
SAGINAW, MICHIGAN 48602

**THE WHOLE**

April 7, 2022

Commissioner Carl E. Ruth, Chairman  
Board of Commissioners  
County of Saginaw  
111 S. Michigan Avenue  
Saginaw, MI 48602

**ROBERT V. BELLEMAN**  
*Controller/Chief Administrative Officer*  
rbelleman@saginawcounty.com

4-19-19

RECEIVED  
SAGINAW COUNTY  
BOARD OF COMMISSIONERS  
2022 APR -8 PM 4: 22

RE: **AMERICAN RESCUE PLAN ACT – COUNTY OF SAGINAW AWARD  
PROCESS**

Dear Chairman Ruth:

The Board of Commissioners is scheduled to hold a Committee of the Whole meeting on Tuesday, April 12, 2022, at 4:00 p.m. in the Board Room. The purpose of the April 12, 2022, Committee of the Whole meeting is to discuss the next steps in considering internal and external American Rescue Plan Act (ARPA) Funding requests.

I recommend the next steps include (1) scheduling a mini strategic planning session for the Board of Commissioners to review and validate or revise our current Board Priorities; (2) deciding what process you plan to use in narrowing the list of requests or the level of investment the Board desires to make for each selected request; and (3) conferring with the City of Saginaw on overlapping requests the City and County have received.

Certain ARPA funding requests will require additional review to establish the degree of eligibility (i.e. determining the communities and populations hardest-hit by the pandemic). Some requestors, if awarded ARPA funding, will be required to provide a greater level of program activity reporting to the County of Saginaw, who, in turn, will be required to submit that program data to Treasury on a regular basis.

31 CFR Part 35 Department of Treasury Coronavirus State and Local Fiscal Recovery Fund (SLFRF) states, "The ARPA provides a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, more equitable economy as the country recovers. First, payments from the Fiscal Recovery Funds help to ensure that State, local, and Tribal governments have the resources needed to continue to take actions to decrease the spread of COVID-19 and bring the pandemic under control. Payments from Fiscal Recovery Funds may also be used by recipients to provide support for costs incurred in addressing public health and economic challenges resulting from the pandemic, including resources to offer premium pay to essential workers, in recognition of their sacrifices over the last year. Recipients may also use payments from the Fiscal Recovery Funds to replace State, local, and Tribal government revenue lost due to COVID-19, helping to ensure that governments can continue to provide needed services

and avoid cuts or layoffs. Finally, these resources lay the foundation for a strong, equitable economic recovery, not only by providing immediate economic stabilization for households and businesses, but also by addressing the systemic public health and economic challenges that may have contributed to more severe impacts of the pandemic among low-income communities and people of color.”

The Board of Commissioners have held five (5) Committee of the Whole meetings to hear presentations from County departments, other municipalities, and non-profit organizations seeking funding under ARPA. Those Committee of the Whole meetings were held in Saginaw Township (August 31, 2021); Spaulding Township (October 26, 2021); Frankenmuth (November 9, 2021); city of Saginaw/YMCA (December 13, 2021); and Buena Vista Township (January 25, 2022).

I have prepared a spreadsheet of all the ARPA funding requests and attempted to use the US Department of Treasury’s Final Rules to determine eligibility of each request. Attached is a copy of the spreadsheet. Several ARPA funding requests, even though not directly eligible under the Final Rules, would be eligible under the County’s Revenue Replacement – provision of government services category. The Board of Commissioners will need to determine (1) if the County desires to utilize its revenue replacement to fund eligible external programs, projects, or services and (2) how much of the \$10 million Revenue Replacement it desires to set aside for external funding requests. I am also enclosing an article entitled “Final rule simplifies, broadens township use of ARPA funds”, which appeared in the February 2022 edition of the township focus.

Finally, I am requesting the Committee of the Whole recommend to the Board of Commissioners the County exercise the flat \$10 million Revenue Replacement option. I would like the Board of Commissioners to approve this recommendation at its April 19, 2022, Regular Session so the County can report to the U.S. Treasury the Board of Commissioners’ formal decision to use \$10 million of its ARPA allocation for Revenue Replacement.

I plan on attending the April 12, 2022, Committee of the Whole to answer any questions you or Commissioners may have regarding the next steps, the ARPA funding Request spreadsheet, or the \$10 million Revenue Replacement option.

Sincerely,

  
Robert V. Belleman  
Controller/CAO

C: Koren Thurston, Finance Director

# Final rule simplifies, broadens township use of ARPA funds

**T**ownships' ability to put American Rescue Plan Act (ARPA) dollars to use in their communities was clarified—and greatly broadened and simplified—under the final rule announced by the U.S. Department of Treasury in early January.

More than 98% of Michigan townships applied to access their allocation of State and Local Fiscal Recovery Funds (SLFRF) through ARPA, which allows millions of dollars to flow into local communities. In total, **townships will receive more than \$500 million in federal coronavirus relief money.** All townships have received their first “tranche” (portion) of the funds from the Michigan Department of Treasury. The second tranche will be distributed by Treasury “no later than 12 months after delivery of the first half of the allocation.” In addition, as nonentitlement units of government (NEUs)—municipalities less than 50,000 in population, so all but eight of Michigan’s largest townships—most townships also have received or will receive a supplemental, equitable disbursement of those funds that had been allocated to NEUs that declined or did not request the funding.

For months, local officials have been wondering and considering—and MTA has fielded questions on—exactly how townships can put these funds to use. And **we finally have the answers.**

## **New ‘standard allowance’ makes it easy**

Under the final rule, there remain four broad spending categories under which townships may spend their ARPA dollars. Perhaps the greatest (and surely most appreciated) change is in the “Revenue Loss” category—a new “standard allowance,” up to \$10 million, that townships (and all recipients) can elect to take to use the funds for “government services.” Previously, most general government services or projects could only be funded if the township could project or demonstrate “revenue loss” as defined in the ARPA and prior interim final rule. Now, under the final rule, **recipients that select the new “standard allowance may use that amount—in many cases their full award—for government services, with streamlined reporting requirement,”** without having to demonstrate any “revenue loss.”

**Because all but one Michigan township has an allocation less than \$10 million, this means that your township can elect to use its full allocation for general township services, projects**



**and uses.** We know that most townships have wanted clear guidance, and to be able to use their ARPA funds for “normal” Michigan township needs—that may or may not have any connection with the COVID pandemic. **This new \$10 million “standard allowance” allows just that.**

During a Q&A webinar that MTA hosted shortly after the final rule was released (which you can watch on [www.michigantownships.org/covidrelief.asp](http://www.michigantownships.org/covidrelief.asp)), participants filled the question-and-answer feed with questions about whether various expenditures were allowable uses under ARPA. As long as the expenditure is lawful for townships and not prohibited by ARPA, the simple answer is, yes. There is no way that we can list every possible use for ARPA funds. However, among the most frequent uses cited during the Q&A and asked of MTA—which would be considered **allowable uses under ARPA**—are:

- Township hall and facility construction, renovations and expansions
- Township facility equipment, systems and upgrades, including ventilation, security systems and features, parking lot paving, etc.
- **Emergency services vehicles, and purchases for public safety departments such as personal protection equipment and turnout gear**
- Cemetery maintenance or expansion
- Township maintenance vehicles
- Parks and recreation facilities, maintenance, expansion, etc.

- Computer equipment
- Road projects
- Recycling services
- Outdoor lighting
- Election equipment, including ballot dropboxes
- Feasibility studies
- Matching funds for non-federal programs

The key concept to remember is that, like all township expenditures, your **ARPA funds must be used for an expenditure that is lawful for townships** under state statute. If it is not a lawful expenditure for your township (that is expressly stated or fairly implied by Michigan law), you cannot spend your ARPA funds on it. This can be confusing, as information from U.S. Treasury is broad guidance for the entire nation, and what is lawful in one state may not be lawful in another. As a result, the U.S. Treasury guidance lists certain allowable expenditures, such as assistance to small businesses or donations to nonprofit organizations, that are not allowable for Michigan townships. To help guide our member townships, **MTA has created a Michigan-specific ARPA uses resource**, which is available on our ARPA webpage.

As MTA Staff Attorney Catherine Mullhaupt explained lawful expenditures during the MTA Q&A, “It’s like ‘Simon Says,’ the old playground game,” she said. “Can you find where ‘Simon Says’ in state statute that townships may spend money?” You can find additional guidance on lawful expenditures for townships via the “Index of Topics” under

INTERNAL REQUEST

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
1.	Board of Commissioners	• Premium Pay for County Employees \$2,500/\$1250	\$2.1M	• 4.1 Public Sector Premium Pay		
		• \$500 Bonus for Vaccinated Employee	\$231,840	• 1.1 COVID – 19 Vaccination		
2.	Circuit Court	• Return the Scheduling Clerk to Full Time		• 2.14 Rehiring Public Sector Employee		No ARPA \$ used
		• Purchase a Juror Notification System		• NOT ELIGIBLE		
		• New Printers for Office & Home, and Laptops for Remote Work		• NOT ELIGIBLE		
		• Offsite Jury Trials at Horizon Conference	\$675,527	• 1.4 Prevention in Congregate Setting		
3.	District Court	• Reinstate Employees to 80 Hours per Pay Period	\$90,113	• 2.14 Rehiring Public Sector Staff		No ARPA \$ used
		• Return 2 Part Time Clerk Positions	\$37,742	• 2.14 Rehiring Public Sector Staff		No ARPA \$ used
		• Reinstate the Position of Probation Clerk	\$82,645	• 2.14 Rehiring Public Sector Staff	9/21/21	No ARPA \$ used
		• Reclassify Judges' and Court Clerk's Pay		• NOT ELIGIBLE		
		• Replace Old Printers and Shredders (30)	\$15,000	• NOT ELIGIBLE		
		• New iPads & Smart Keyboards for Judges	\$6,013	• NOT ELIGIBLE		
		• Laptops for Judges	\$3,000	• NOT ELIGIBLE		
		• Scanner, Fax, Copier, Printer for Judges' Home		• NOT ELIGIBLE		
		• Security Fence for Judges' Lot		• NOT ELIGIBLE		
		• PC Replacement		• NOT ELIGIBLE		
		• Expand Judge Jurrens' Bench		• NOT ELIGIBLE		
4.	Probate Court	• Javs for Court Room	\$69,000	• NOT ELIGIBLE		
		• Update Technology		• NOT ELIGIBLE		
		• Individual Scanners (6) to be Able to Comply with Tyler/Odyssey and E-Filing Requirements	\$5,400	• NOT ELIGIBLE		Should pursue via mainframe modernization
		• 1 Large Scanner	\$10,000	• NOT ELIGIBLE		
		• 12"-24" Monitors	\$2,000	• NOT ELIGIBLE		
		• Card Reader for All Courtrooms	\$5,000	• NOT ELIGIBLE		
5.	Family Division	• Additional Cameras in All Three (3) Courtrooms	\$14,000	• NOT ELIGIBLE		
		• E-Filing Requirements		• NOT ELIGIBLE		
		• Construction of Plexi- Barriers in All Courtrooms		• 1.4 Prevention in Congregate Setting		
		• Referee Court Room Reconstruction	\$60,000	• NOT ELIGIBLE		
		• Reinforce Judge Meter's Bench with Bullet Proof Material		• NOT ELIGIBLE		
6.	Community Correction	• Additional Staff	\$500,000	• 3.16 Social Determinants of Health: Community Violence Intervention		
7.	Saginaw County Clerk	• Digitization of Documents	\$2.1 Million	• NOT ELIGIBLE		May be eligible under County Revenue Replacement
		• Housing Proposal	\$1 Million	• 3.10 Housing Support: Affordable Housing		
		o Rehabilitation Program	\$1 Million	• 3.12 Housing Support: Other Housing Assistance		
8.	Health Department	• Construct a Building for Drive Thru Clinics	\$1 Million	• 1.6 Medical Expense		
		• Community Health Improvement	\$775,000			
9.	Commission on Aging	• Upgrades to the Eleanor Frank/ Main Office, Marie Davis Center, and Other Senior Centers	\$1,569,625	• 1.4 Prevention in Congregate Setting		
		• Coverage for Loss of Revenue	\$130,212	• 6.1 Provision of Government Service		

## INTERNAL REQUEST

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
10.	Parks & Recreation	• Haithco Recreation Area (ADA/Splash Pad)	\$618,500	• 3.13 Social Determinants of Health: Other		
		• Imerman Memorial Park (ADA/ Canoe-Boat Launch)	\$941,000	• Responsive to the needs of disproportionately impacted communities by promoting healthier living environments		
		• Saginaw Valley Rail Trail (ADA)	\$4,000			
		• Price Nature Center (ADA)	\$320,000			
		• Ringwood Forest (ADA)	\$280,000			
		• Veterans Memorial Park (ADA)	\$50,000			
11.	Maintenance Department	• Upgrade the Air Filtration System (Courthouse)	\$6 to \$7 Million	• 1.7 Capital Investment		
12.	Public Works	• Storm Water Infrastructure	\$29,605,000	• 5.6 Stormwater		Mr. Wendling is requesting some level of investment for drain projects
13.	Information Technology	• Convergent Technologies Professional Service, Permitting and, Fiber Installation	\$480,000	• NOT ELIGIBLE		
		• Optical Fiber WAN	\$480,000	•		
		• Enterprise Wi-Fi Infrastructure	\$375,000	•		
		• Disaster Recovery	\$1,225,000	•		
14.	Controller	• COVID – 19 Related Cost for Employee Benefits	\$558,288	• 1.6 Medical Expenses		
		• Air Purification	\$41,860	• 1.4 Prevention in Congregate Setting		
		• Clothe and Disposable Masks	\$4,965	• 1.5 Personal Protective Equipment		
		• Staffing for COVID – 19 Screening	\$62,852	• 1.8 Other COVID-19 Public Health Expenses		
15.	Saginaw County Emergency Management	• Re-establish Shared Position	\$98,585	• 2.14 Rehiring Public Sector Staff		
16.	Browne Airport	• Water and Sewer Infrastructure	\$25,590	• 5.6 Stormwater		
		• Building Repairs	\$19,651	• NOT ELIGIBLE		

## External Request

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
1.	MSU Extension	• Additional funding last 6 Months of Fiscal Year 2021	\$90,000	• Category 3 Service to Disproportionately impacted communities		
		• Provide 4H Youth Program for FY1 2022	\$108,203			
2.	Saginaw Future	• Small Business Rescue Grant Program	\$5 Million	• 2.9 Small Business Economic Assistance		
		• Transformational Economic Development Project	\$10 Million	• 1.7 Capital Investment		
		• Unserved and underserved broadband	\$5 Million	• 5.16 Broadband: "Last Mile" Project • 5.17 Broadband: Other Project		
		• Leverage SFI to help Saginaw County Recover	\$1 Million	• 2.9 Small Business Economic Assistance • 2.10 Aid to Non-Profit Organization		
3.	Connect Michigan	• Broadband Expansion – Analysis Study	\$57,500	5.17 Broadband: Other		
4.	Saginaw County Convention & Visitor's Bureau	• MBS Airport		• NOT ELIGIBLE		
		• Saginaw River	\$122,400,000	• NOT ELIGIBLE		May be eligible under infrastructure plan
		• Saginaw Township- Fashion Square	\$55 Million	• 2.11 Aid to Tourism		Neighborhood/ Community Improvement
		• Trial System Throughout the County of Saginaw	\$1,290,000	• Responsive to the needs of disproportionately impacted communities by promoting healthier living environments		
		• Chesaning Community Project Idea	\$3,725,000	• 2.11 Aid to Tourism		
		• Bridgeport – Renovate Historic Structure, Hotel Renovations/ Indoor Pool	\$30.75 Million	• 2.11 Aid to Tourism		
5.	MIHIA	• Expansion of Thrive Capacity	\$1,125,00	• 3.14 Social Determinants of Health: Community Health Workers and Benefits Navigators		
		• Financial Support Center	\$265,000	• 2.0 Negative Economic Impact		
		• Maternal & Child Health	\$280,350	• 3.14 Social Determinants of Health		
		• Financial Stability Support	\$265,000	• 3.0 Service to Disproportionately Impacted Communities		
		• Regional Opioid Strategy	\$497,750	• 3.13 Social Determinants: Other		
		• Local Initiatives Support Coalition Opportunity Center Concept	\$655,000	• 3.0 Service to Disproportionately Impacted Communities		
		• LISC-Housing Program (3 YEARS)	\$5,207,500	• 2.0 Negative Impacted Communities		
6.	Frankenmuth Chamber of Commerce & Convention & Visitor's Bureau	• Sport Complex and Sports Medical Facility	\$45 Million with \$15 Million Already Committed	• NOT ELIGIBLE		
7.	School District of the City of Saginaw	• Community Resource/Youth Program/ Activities	\$750,000	• 3.16 Social Determinants of Health: Community		
8.	Workforce Development	• Access for All		• 2.7 Job Training Assistance		
9.	Spaulding Township Fire Department	• Oxygen Tanks for 16 Firefighters	\$121,495.00	• NOT ELIGIBLE		May be eligible under County's Revenue Replacement



External Request

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
10.	Bridgeport Charter Township	<ul style="list-style-type: none"> <li>Build a New Government Center</li> </ul>	\$12,242,418	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		May be eligible under County's Revenue Replacement 6.1 Provision of Government Services
11.	Birch Run Convention & Visitor Bureau	<ul style="list-style-type: none"> <li>Build a New Expo Center</li> </ul>	\$29 Million	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		
12.	YMCA of Saginaw	<ul style="list-style-type: none"> <li>Child Care Startup</li> </ul>	\$100,000	<ul style="list-style-type: none"> <li>3.6 Healthy Childhood Environment: Childcare</li> </ul>		Revised proposal 50/50 split of funding request with City of Saginaw
		<ul style="list-style-type: none"> <li>Mission Nutrition Expansion</li> </ul>	\$125,000	<ul style="list-style-type: none"> <li>2.1 Household Assistance: Food Program</li> </ul>		
		<ul style="list-style-type: none"> <li>Senior Health Initiatives</li> </ul>	\$100,000	<ul style="list-style-type: none"> <li>3.4 Education Assistance: Social, Emotional, Mental</li> </ul>		
		<ul style="list-style-type: none"> <li>Saginaw Swim Safety</li> </ul>	\$150,000	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		
		<ul style="list-style-type: none"> <li>Social Emotional Wellness for Families</li> </ul>	\$100,000	<ul style="list-style-type: none"> <li>3.4 Education Assistance: Social, Emotional, Mental</li> </ul>		
		<ul style="list-style-type: none"> <li>Operational Support Pandemic Shortfall</li> </ul>	\$550,000	<ul style="list-style-type: none"> <li>2.10 Aid Non-Profit Organization</li> </ul>		
		<ul style="list-style-type: none"> <li>Garber Court, Operational Startup</li> <li>Safety/Technology/Security Infrastructure</li> </ul>	\$150,000 \$125,000	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> <li>NOT ELIGIBLE</li> </ul>		
13.	Boys and Girls Club of the Great Lakes Bay Region	<ul style="list-style-type: none"> <li>Hire a Social Worker and Extra Staff</li> </ul>	\$432,300	<ul style="list-style-type: none"> <li>3.0 Service to Disproportionately Impacted Communities</li> </ul>		
14.	Buena Vista Charter Township	<ul style="list-style-type: none"> <li>Send Civilians to Police Academy</li> </ul>	\$27,800	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		
		<ul style="list-style-type: none"> <li>Demolish the Vacant "Welcome Inn Motel"</li> </ul>	\$500,000	<ul style="list-style-type: none"> <li>Neighborhood/Community Improvements</li> </ul>		
		<ul style="list-style-type: none"> <li>Renovation Buena Vista High School</li> </ul>	\$250,000			
15.	Thomas Township	<ul style="list-style-type: none"> <li>Trail System &amp; Building Renovation</li> </ul>	\$700,000	<ul style="list-style-type: none"> <li>Responsive to the needs of disproportionately impacted communities by promoting healthier living environments</li> </ul>		
16.	Bitwise Industries	<ul style="list-style-type: none"> <li>Technology Training and Apprenticeship</li> </ul>	\$1.5 Million	<ul style="list-style-type: none"> <li>2.7 Job Training Assistance</li> </ul>		
17.	James Township Fire Station	<b>FIRE STATION UPGRADES INCLUDE:</b> <ul style="list-style-type: none"> <li>Redesign Men's and Women's Bathroom</li> <li>Drying Unit for Turnout Gear</li> <li>Stadium Lockers</li> <li>Decontamination Station</li> <li>Redesign Kitchen</li> <li>Replace Diesel Exhaust</li> <li>Upgrade Heating Unit</li> </ul>	Total: \$169,194.09	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		Some elements may be eligible under County's Revenue Replacement 6.1 Provision of Government Services
18.	Albee Township Fire Department	<ul style="list-style-type: none"> <li>Breathing Air Cascade System</li> </ul>	\$34,000-\$44,000	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		May be eligible under County's Revenue Replacement 6.1 Provision of Government Services
19.	Taymouth Township	<ul style="list-style-type: none"> <li>Airvac 911 Engine Exhaust Aire Filtration, Bauer Legacy</li> </ul>	\$20,782.25	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		May be eligible under County's Revenue Replacement 6.1 Provision of Government Services
20.	Guidehouse	<b>CONSULTING SERVICES INCLUDE:</b> <ul style="list-style-type: none"> <li>Project Support, Project Reports &amp; Budgeting, Risk Assessment &amp; Internal Controls</li> </ul>	Up to: \$925,000	<ul style="list-style-type: none"> <li>7.1 Administrative Expenses</li> <li>7.2 Evaluation and Data Analysis</li> </ul>		
21.	Youth Development Corporation, USA	<ul style="list-style-type: none"> <li>Non-Profit Advance Underserved and at-Risk Youth and Adults by Expanding Accessibility in Education Training and Career Placement with Skilled Trades</li> </ul>	\$305,081.23	<ul style="list-style-type: none"> <li>2.7 Job Training Assistance</li> <li>3.0 Service to Disproportionately Impacted Communities</li> </ul>		

External Request

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
22.	Child & Family Services	<ul style="list-style-type: none"> <li>Counseling – Covering Counseling Costs to the Uninsured, Unable to Afford High Deductible, Can't Cover Cost of All Necessary Sessions</li> </ul>	\$40,000	<ul style="list-style-type: none"> <li>1.10 Mental Health Services</li> </ul>		
23.	Public Libraries of Saginaw	<ul style="list-style-type: none"> <li>Library of Things</li> </ul>	\$20,000 from each County/City/School	<ul style="list-style-type: none"> <li>3.5 Education Assistance: Other</li> </ul>		
24.	Great Lakes Bay Health Centers	<p><b>Provide Additional Year of Accessible COVID-19 Testing &amp; Vaccines to Include:</b></p> <ul style="list-style-type: none"> <li>Salaries and Benefits, Supplies, and Utilities</li> </ul>	\$362,138	<ul style="list-style-type: none"> <li>1.1 COVID-19 Vaccination</li> <li>1.2 COVID-19 Testing</li> </ul>		
25.	Tri Township Fire Department	<ul style="list-style-type: none"> <li>Replace Turnout Gear</li> </ul>	\$159,150	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		May be eligible under County's Revenue Replacement 6.1 Provision of Government Services
26.	Chesaning-Brady Fire Department	<ul style="list-style-type: none"> <li>Turnout Gear</li> </ul>	\$125,000	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		May be eligible under County's Revenue Replacement 6.1 Provision of Government Services
27.	Proposal to Use Stimulus Money to Establish a Crime Prevention Program	<ul style="list-style-type: none"> <li>Making Choices and Facing Consequences Program</li> </ul>	\$50,000	<ul style="list-style-type: none"> <li>3.16 Social Determinants of Health: Community Violence Interventions</li> </ul>		
28.	Suicide Resource & Response Network	<ul style="list-style-type: none"> <li>Asist (270 Participants)- Safe Talk (3,750 Participants) Training</li> </ul>	\$172,672	<ul style="list-style-type: none"> <li>1.10 Mental Health Services</li> <li>3.4 Education Assistance: Social Emotion, Mental</li> </ul>		
29.	The Neighb	<ul style="list-style-type: none"> <li>Building Improvements</li> <li>Support and Programs Support to Fund and Prevent Crime, Promote Economic Development, and Community Health</li> </ul>	\$4 Million	<ul style="list-style-type: none"> <li>2.1 Household Assistance: Food Program</li> <li>2.10 Aid to Non-Profit Organization</li> <li>3.4 Education Assistance: Social, Emotion, Mental</li> <li>3.5 Education Assistance: Other</li> <li>3.16 Social Determinants of Health: Community Violence Interventions</li> </ul>		
30.	The First Ward Community Center	<ul style="list-style-type: none"> <li>Building Upgrades (Boiler, Roof, and Air Conditioning Unit)</li> <li>After school program, and other programs, such as, L.A.C.E.R, Drug Prevention Programs, Youth Employment, Senior Programs, Soup Kitchen, Building Utilities, Insurance, Audit, and Accounting Fees</li> </ul>	\$1,130,000	<ul style="list-style-type: none"> <li>2.10 Aid Non-Profit Organization</li> <li>3.4 Education Assistance Social, Emotional, and Mental Services</li> <li>3.6 Healthy Childhood Environments: Child Care</li> <li>3.9 Healthy Childhood Environment: Other</li> <li>3.10 Housing Support: Affordable Housing</li> <li>3.12 Housing Support: Other Housing Assistance</li> </ul>		
31.	Saginaw African Cultural Festival	<ul style="list-style-type: none"> <li>Sustain the Saginaw African Cultural Festival (SACF) Annual 3 Day Festival</li> </ul>	\$250,000	<ul style="list-style-type: none"> <li>NOT ELIGIBLE</li> </ul>		

External Request

PROPOSAL NUMBER	NAME OF DEPARTMENT/AGENCY/ ORGANIZATION	TYPE OF REQUEST	AMOUNT REQUESTED	ARPA EXPENSE CATEGORY	DATE APPROVED	COMMENTS
32.	Saginaw County Community Action Committee	• Economic Development (3 Years) – Affordable Housing	\$1 Million	• 3.10 Housing Support: Affordable Housing		
		• Economic Development – Small Business in Childcare	\$500,000	• 3.6 Healthy Childhood Environment: Child Care		
		• Neighborhood Community Improvements – Community Center Support	\$1.5 Million	• 2.10 Aid Non-Profit Organization		
		• Education (3 Years)	\$1.2 Million	• 3.3 Education Assistance – Academic Service		
33.	Saginaw Community Food Club	• Improve food Equity Non-Profit Grocery Store	\$2 Million	• 2.1 Household Assistance: Food Program		
34.	Women of Color	• Support Existing Programs Expansion and New Program Development to Secure a Permanent Facility and Expand Initiatives to Address Document Gaps in Employment Readiness Resources, Mental, Health, Substance Use Disorder, and Racial Disparities in access to Intervention and Perversion Service	\$296,000	• 1.11 Substance use Service • 2.7 Job Training Assistance • 2.10 Aid in Non-Profit Organization • 3.4 Education Assistance: Social, Emotional, and Mental		
35.	Gospel Fest	• <b>Funding to Cover Cost For:</b> Artist, Transportation, Hotel/Lodging, Food, Venue, Insurance, Sound Equipment, Staff, Vendors, Tents for Merchandise, Children Play Area, and Advertisement	\$100,000	• NOT ELIGIBLE		
36.	Healthsource Saginaw	• Create in House Mental Health Technician Staffing Solution and Offer Entry Level Career Path for Saginaw County Residents	\$160,750	• 1.10 Mental Health Service • 2.7 Job Training		
37.	Humane Society of Saginaw County	• Spray/Neuter Services • Provide Pet Food for Low Income Residents	\$50,000	• 2.10 Aid to Non-Profit Organization		
38.	Crime Stopper Serving Saginaw County	• Assist Law Enforcement via Tip Line and Continue to Raise Awareness in the Community. Prepare and Dissemble Marketing and Cover Operating Expenses	\$60,000	• 2.10 Aid to Non-Profit Organization • 3.16 Social Determinants of Health: Community Violence Intervention		
39.	Fairground Neighborhood Association	• Facilitate Ownership of Property	\$400,000	• 2.10 Aid to Non-Profit Organization		
		• Design Walking and Bike Trails	\$100,000	• Responsive to the needs of disproportionately impacted communities by promoting healthier living environments		
		• Design Ballpark, Putting Golf and Other Recreational Fields	\$100,000			
		• Install Appropriate Lighting and Landscaping	\$100,000			
• Utilize some form of Solar or Alternative / Renewable Energy	\$300,000					