

MINUTES
COMMITTEE OF THE WHOLE
Wednesday, May 26, 2021 – 4:00 p.m.

Horizon's Conference Center
6200 State St., Saginaw, MI 48603
and

VIA ZOOM PER PA 267 of 1976 / PA 228 of 2020 and
Local Emergency Declaration dated April 8, 2021

Present: Sheldon Matthews - Committee Chair (*Horizons Conference Center (HCC) Saginaw Twp., MI*), Christopher Boyd (*Charlottesville, VA via Zoom*), Carol Ewing (*HCC Saginaw Twp., MI*), Kyle Harris (*Dewitt, MI via Zoom*), Dennis Krafft (*HCC Saginaw Twp., MI*), Gerald Little (*HCC Saginaw Twp., MI*), Carl Ruth (*HCC Saginaw Twp., MI*), Jack Tany (*HCC Saginaw Twp., MI*), James Theisen (*HCC Saginaw Twp., MI*), Michael Webster (*Saginaw, MI via Zoom*), Cynthia Winiecke (*HCC Saginaw Twp., MI*)

Others: Robert Belleman, Koren Thurston, Vanessa Guerra, Rick Kasten, Abbe, Ben LeBlanc, Bill, Bonnie Kanicki, Christopher Miller, Nick Collins, Randy Howard, Stacy, Tom McIntyre, Greg Bator, Suzy Koeplinger, Cindy Louchart, Sue Arceo

The Committee of the Whole met in person at Horizons Conf. Center and via Zoom.

[**NOTE:** To mitigate the spread of COVID-19, protect the public health, and provide essential protections to meeting attendees, the Board of Commissioners will conduct entrance screening on all individuals prior to entry into the Garden Room at Horizons Conference Center and masks are required. Entrance screening will consist of a temperature check and answering health questions. Masks will be provided. **Social Distancing and use of masks will be strictly enforced.**]

This meeting was also held remotely pursuant to and consistent with PA 267 of 1976 / PA 228 of 2020 and a Local Emergency Declaration dated April 8, 2021.

I. Call to order---**Matthews at 4:02 p.m.**

II. Welcome---**Roll-call with location taken by the County Clerk**

III. Public comment---**None**

IV. Agenda

1. To receive and discuss the Saginaw County Animal Care & Control Resource Center Project design plans, preliminary budget, and project schedule

Presenters: Greg Bator, William A. Kibbe & Associates
Rick Kasten, Blue Sky Animal Architecture (Joining via Zoom)
Nick Collins, Blue Sky Animal Architecture (Joining via Zoom)
Ben LeBlanc, Granger Construction

---Mr. Belleman provided a timeline and brief explanation of the SCACC project and introduced Mr. Greg Bator who provided a PowerPoint presentation showing the exterior and interior design of the building. Rick Kasten and Nick Collins spoke to the layout/location of individual areas of function for the building including animal adoption areas, office/reception area, dog kennels/runs, cat holding area, veterinary care area, training room and, laundry, food prep area, and loading dock. Nick Collins provided information regarding capacity for 85 dogs and 102 cats. (PowerPoint attached to Minutes)

Bonnie Kanicki, SCACC Director, shared information on facilities she and former Commissioner Cheryl Hadsall visited and made notations of design changes that would be requested in the Saginaw design structure.

Ben LeBlanc provided information on the cost modeling for the project.

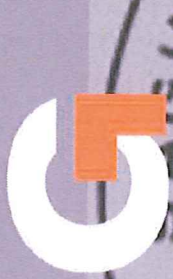
2. Other Issues of Interest/Concern – Board of Commissioners

V. Miscellaneous---**Mr. Belleman provided updated rules from MIOSHA regarding COVID-19 and how those rules may affect employees. County employees will return to work tentatively on June 7, 2021 and discussed what changes may occur to protect employees and visitors in county facilities.**

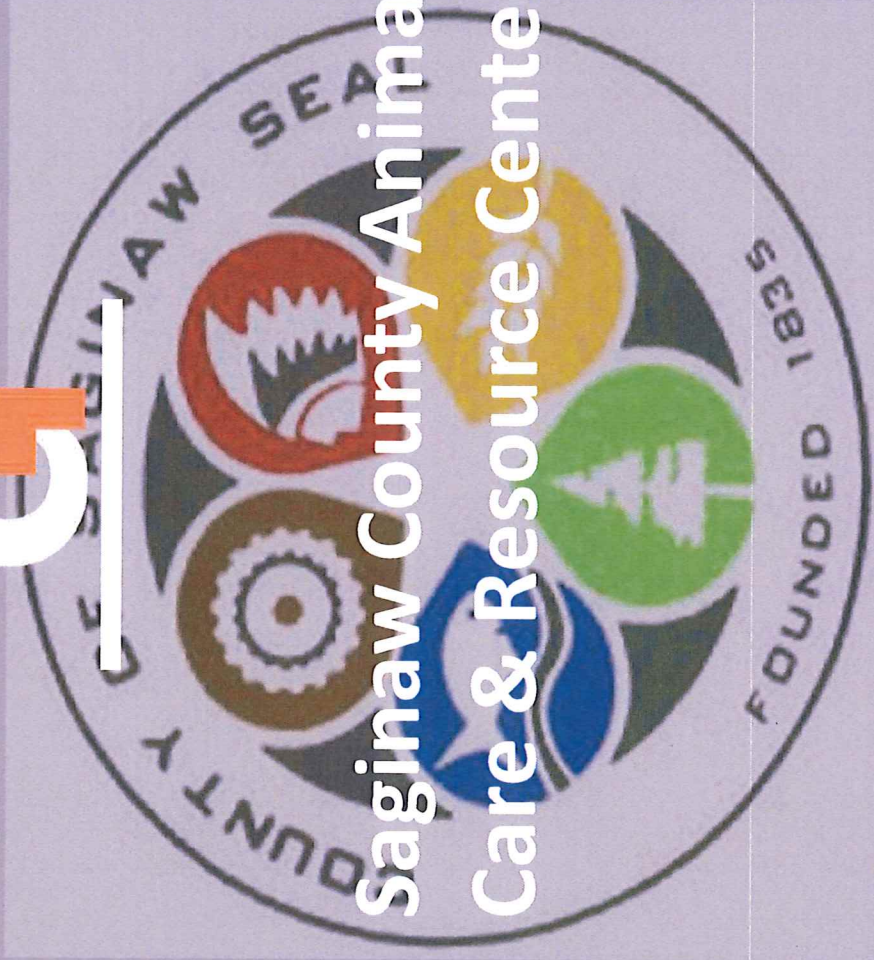
VI. Adjournment---**Moved by Ruth, seconded by Krafft, to adjourn. Motion carried; time being 5:38 p.m.**

Note: Upon completion of discussion, only motions to refer to an organized committee or to postpone indefinitely shall be allowed - Article IX, Section 9.5, and 2021 Board Rules.

Respectfully Submitted,
Sheldon Matthews, Committee Chair
Vanessa Guerra, County Clerk
Suzy Koepplinger, Committee Clerk



Saginaw County Animal Care & Resource Center



en LeBlanc
Senior Project Manager

May 26, 2021



COST MANAGEMENT

2021



DD Estimate/Cost Modeling



Local Bidder Informational Meeting



Bidding Time



PreBid Meeting

Bids

Received



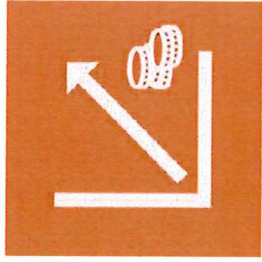
Budget Reconciliation

GMP Locked In

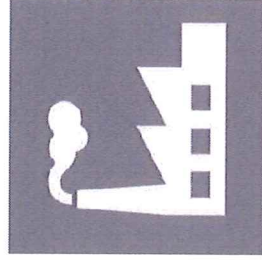
03-01 Concrete Foundations & Flatwork & Site Concrete	09-02 Resilient, Tile, Resinous Flooring
04-01 Masonry	09-03 Painting
05-01 Structural & Misc. Steel	21-01 Fire Protection
06-01 General Trades	23-01 Mechanical
07-01 Waterproofing & Joint Sealants	26-01 Electrical
07-02 Metal Wall Panels	31-01 Earthwork & Utilities, Selective Demolition
07-03 Roofing & Sheet Metal	32-01 Asphalt Paving
08-01 Aluminum Storefronts & Glazing	32-02 Fencing
09-01 Metal Stud, Drywall Acoustical	32-03 Landscape & Irrigation



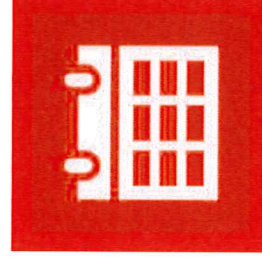
WHAT WE ARE SEEING IN THE MARKET



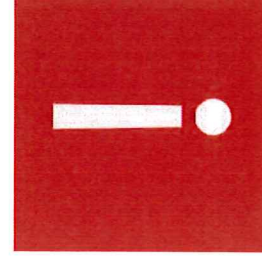
**Material Cost
Increase**



**Increase in
Manufactured
Goods**



**Schedule Impacts
Due to Supply
Chain Issues**



**Other
Notables**





CURRENT BUDGET STATUS

PROJECT: Saginaw Animal Care
BUILDING: Budget Summary

DATE: 5/24/2021

TOTAL COST	
DD Estimate	23,298
Total Cost	Cost Per Bldg. SF

Trade Costs

Trade Costs	\$7,755,532	\$332.88
IT Room Costs	\$312,901	\$13.43

TOTAL TRADE COSTS

	\$8,068,433	\$346
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Project Soft Costs

Design Development Contingency (4%)	\$304,875	\$13.09
Construction Contingency (4.25%)	\$336,887	\$14.46
Market Volatility Adjustment	\$50,000	\$2.15
Construction Staffing	\$333,949	\$14.33
General Conditions	\$84,100	\$3.61
Fee/Bonds/Insurance	\$339,147	\$14.56
Design Costs (9.50%)	\$904,152	\$38.81

TOTAL SOFT COSTS

	\$2,353,110	\$101
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TOTAL CONSTRUCTION COST

	\$10,421,543	\$447
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MILESTONE SCHEDULE

